# TOWN OF JAY WATER DISTRICT UPGRADES

# FINAL ENGINEERING REPORT

FEBRUARY 25, 2025 MJ Project #1075.14

## PREPARED FOR:



## PREPARED BY:



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Engineering Architecture Landscape Architecture and Land Surveying, P.C.

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### EXECUTIVE SUMMARY

- This engineering report has been prepared for the Town of Jay (Town) and evaluates improvements to the Town's water treatment plants (WTP), water storage tanks, pump stations, and distribution systems serving the Town's three water districts, Jay, Upper Jay, and Ausable Forks.
- Due to the age of the existing facilities, issues related to WTP upgrades, source of supply, transmission and distribution systems, and system redundancy, improvements to the Town's public water systems are needed to meet current and future water system demands, regulatory requirements, and ensure system reliability.
- In November 2022, the NYS Department of Health (NYSDOH) issued a Notice of Violation for the three water districts due to insufficient source of supply and other noted deficiencies. This report provides a detailed assessment of system components throughout each district with both short-term and long-term recommendations for system improvements. In addition, the report assesses redundancy issues to ensure the provision of a sustainable distribution of water to the residents of the three districts.
- Sections 4 and 5 include an overview and condition assessment of the existing facilities in each water district.
- Section 6 includes an analysis of alternatives to address the deficiencies identified for the existing facilities (i.e. WTP, well field, pump stations, distribution system, water storage tanks). The analysis of alternatives includes no action, regional consolidation and/or interconnection, and repair or replacement versus new construction.
- A comparison of the alternatives evaluated for the facilities in each water district is presented in Section 7, Table 7.1, including advantages, disadvantages, and associated costs (capital, operation and maintenance, and life cycle).
- Based on the analysis of alternatives conducted, Section 8 summarizes the recommended short and long-term alternatives to address these issues and system deficiencies. The recommended improvements are as follows:

#### SHORT-TERM RECOMMENDATIONS

- 1. Jay and Upper Jay Water Districts
  - Nugent Road Well Field New Well Construction
  - Nugent Road Water Treatment Plant Repair/Replacement of WTP Components
  - Transmission Main Nugent Road WTP to Glen Road via Rocky Branch Brook Crossing Transmission Main Replacement
  - Valley Road Pump Station Repair/Replacement of Pump Station Components
  - Trumbull Road Water Storage Tank and Chlorine Booster Station Repair/Replacement of Booster Station Components
  - NYS Route 86 Pump Station Repair/Replacement of Pump Station Components
  - Install Meter Pits and Master Meters onto Private Water Mains Serving Individual Subdivisions

- 2. AuSable Forks Water District
  - Rolling Mill Hill Road Water Storage Tank Water Storage Tank Rehabilitation
  - Rolling Mill Hill Road Water Storage Tank Valve Pit Repair/Replacement of Valve Pit Components

#### **LONG-TERM RECOMMENDATIONS**

- 1. Jay and Upper Jay Water Districts
  - New Transmission Main Nugent Road WTP to Glen Road
  - New Transmission Main AuSable River Crossing via Upper Jay Water District
  - New Transmission Main AuSable River Crossing via Howard Heights
  - Nugent Road WTP Internal Piping Modifications to bypass Nugent Road Water Storage Tank
  - Valley Road Pump Station Provide New Fire Pump
  - Valley Road Pump Station Install New Valve Pit with Pressure Reducing Valve
  - Trumbell Road Chlorine Booster Station
  - Route 86 Pump Station New Pump Station
- 2. AuSable Forks Water District
  - AuSable Forks Transmission Main New Transmission Main
  - Rolling Mill Hill Road Water Storage Tank Replacement
- 3. General Electrical Improvements
- 4. System Redundancy Improvements
- As discussed in Section 9, the opinion of probable project costs for the recommended short and long-term improvements is \$3,360,000 and \$11,370,000, respectively.
- The Engineering Report Certification is included in Appendix O.

### **1.0 INTRODUCTION**

### 1.1 PROJECT BACKGROUND

The Town of Jay (Town) owns, operates, and maintains three (3) water districts to supply potable water to residents of the community. The districts include the Jay Water District, the Upper Jay Water District, and the AuSable Forks Water District. Together with the three water districts, the Town supplies water through 639 residential and commercial service connections.

The Jay Water District, which serves approximately 500 residents through 265 service connections, is located in the west-central area of the Town, in the Hamlet of Jay, and operates under PWSID NY 1500279. The Upper Jay Water District, which serves approximately 234 residents through 135 service connections, is located in the southwestern section of the Town bordering the east branch of the AuSable River, in the Hamlet of Upper Jay, and operates under PWSID NY 1500294. The AuSable Water District, which services approximately 900 residents through 235 service connections, operates under PWSID NY 1516260. The AuSable Water District is located along the northern border of the Town at the confluence of the east and west branches of the AuSable River. Each district is shown in Appendix A.

In November 2022, the New York State Department of Health (NYSDOH) performed an annual inspection of the Jay and Upper Jay Water Districts. During this inspection, numerous deficiencies were identified within water districts, and one (1) notice of violation was issued for the Jay Water District. A summary of the violations and deficiencies is provided below, and a copy of the November 2022 annual inspection report is provided in Appendix B.

- Jay Water District Violation
  - Violation issued for insufficient well sources to meet maximum day demand with the largest well out of service.
- Jay Water District Deficiencies
  - Corrosion observed on piping and valves within the Nugent Road WTP.
  - The hydro-pneumatic tanks and booster pumps at the Route 86 Pump Station have exceeded their useful life and are in need of replacement.
  - A formal hydrant flushing and valve exercising program has not been developed.
  - The flow meter within the Valley Road Pump Station has exceeded its useful life and is in need of replacement.
  - The existing supervisory control and data acquisition (SCADA) system has exceeded its useful life and is in need of replacement.
  - The banks of the Rocky Branch, adjacent to the Nugent Road WTP, have shifted over the years due to major rain events and require stabilization to prevent impacts to the wells and WTP.
- Upper Jay Water District Deficiencies
  - The basement of the chlorine booster station at the Trumbull Road Water Storage Tank is subject to groundwater inundation.
  - A formal hydrant flushing and valve exercising program has not been developed.

- The existing SCADA system has exceeded its useful life and is in need of replacement.

Additionally, in December 2022, the NYSDOH performed an annual inspection of the AuSable Forks Water District. Although no violations were issued during this inspection, several deficiencies were noted. A summary of the deficiencies is provided below, and a copy of the December 2022 annual inspection report is provided in Appendix B.

- AuSable Forks Water District Deficiencies
  - A formal hydrant flushing and valve exercising program has not been developed.
  - The exterior coating system of the Rolling Mill Hill Road Water Storage Tank is failing and is in need of cleaning/replacement.
  - Security fencing is required at the Rolling Mill Hill Road Water Storage Tank site.
  - Wiring within the water storage tank flow meter pit is incomplete.
  - The electrical service for the water storage tank site is in need of replacement.

In response to the 2022 NYSDOH inspections, the Town plans to seek funding for a Water District Upgrades project to address the items noted within the NYSDOH inspection reports, as well as additional deficiencies identified in this report.

### **1.2 NEED FOR PROJECT**

The water supply and distribution systems serving the Town's water districts provide a safe and reliable supply of water to the Town residents. The systems are well run and in good overall condition. However, numerous deficiencies exist throughout the water system that require attention to improve operations and ensure system reliability for the future. Improvements are also required specifically with the pump stations and water storage tanks to improve operator safety and ensure compliance with OSHA and NYSDOH requirements.

Through the implementation of a Water District Upgrades project, the Town will be able to correct the deficiencies, improve operations, and extend the useful life of the water treatment system components, booster pump stations, and water storage facilities. To meet these goals, the Town has authorized MJ Engineering, Architecture, Landscape Architecture, and Land Surveying, P.C. (MJ) to prepare an engineering report in accordance with the New York State Department of Health (NYSDOH) Drinking Water Engineering Report Outline, effective October 1, 2021. The objectives of this engineering report are as follows:

- Review the Town's existing well supplies, treatment systems, storage facilities, and distribution network to evaluate and identify existing deficiencies within the system.
- Develop a list of recommendations, short-term and long-term, necessary to correct the existing system deficiencies and assure compliance with NYSDOH standards.
- Provide opinion of probable project cost for the recommended upgrades.

### 2.0 PLANNING

#### 2.1 PROJECT AREA AND OWNERSHIP

#### 2.1.1 Location

The Town is located in Essex County, New York, within the boundary of the Adirondack Park. The Town is situated due east of the Town of Wilmington and Village of Lake Placid, and directly north of the Town of Keene, NY. The AuSable River runs through the Town bordering the Hamlets of Jay and AuSable Forks. A general project location map is provided below in Figure 2.1, and USGS Topographic Maps for each water district are provided in Appendix A.



Source: Google Earth Imagery

### FIGURE 2.1 – PROJECT LOCATION MAP

#### 2.1.2 <u>Ownership</u>

The Town owns, operates, and maintains the three (3) water districts included in this evaluation, which includes Jay, Upper Jay, and AuSable Forks.

#### 2.1.3 Management

The Town Water Department is led by Mr. Paul Mintz, Superintendent of Water/Wastewater. Mr. Mintz is the Chief Water Treatment Plant Operator, and maintains NYS Class IIB – GW, C, and

D licenses under the NYSDOH Operator certification program, for operation of the three water districts.

#### 2.1.4 Outside Users

In addition to providing potable water to residents within the Town, the AuSable Forks Water District previously provided water to the residents of the Town of Black Brook in Clinton County. The Town of Black Brook, however, recently developed its own water supply and, effective January 5, 2024, is no longer purchasing water from the Town through the AuSable Forks Water District. However, an emergency interconnection between the AuSable Forks Water District and the Town of Black Brook remains in place. In addition, the Town provides water service to a number of residences outside the limits of the existing water districts. These are provided water from the Jay Water District.

#### 2.2 POPULATION TRENDS AND PROJECTED GROWTH

Census data indicates the Town has experienced a 2.8% growth rate between 2010 and 2020, and a growth rate of 0.7% between 2020 and 2022, as shown in Table 2.1. Based on these trends, it is expected that the growth rate over the next 20 years (2020 - 2040) will be approximately 7.0%, with the estimated population increasing to  $2,729\pm$ , or approximately 180 additional residents.

| TABLE 2.1<br>TOWN POPULTATION TRENDS |                    |                    |                    |                              |
|--------------------------------------|--------------------|--------------------|--------------------|------------------------------|
| 2000<br>Population                   | 2010<br>Population | 2020<br>Population | 2022<br>Population | 2040 Projected<br>Population |
| 2,306                                | 2,480 (7.0%)       | 2,550 (2.8%)       | 2,567 (0.7%)       | 2,729 (7.0%)                 |

#### 2.3 SITE CHARACTERISTICS

#### 2.3.1 Land Use of Project Area

Land use within the Town is generally comprised of residential, land conservation, recreational, and general business. The hamlets of Jay, Upper Jay, and AuSable Forks are shown on the project location map - Figure 2.1. Refer to Appendix A for USGS Topographic Mapping illustrating the boundaries of each water district.

#### 2.3.2 Geological Conditions

Site soil and geology characteristics throughout the three (3) water districts were obtained from the USDA Natural Resources Conservation Service (NRCS) online Web Soil Survey. The soil type, depth to ground water, and depth to restrictive feature for each key facility (i.e., WTP, storage tank, pump station) is shown in Table 2.2 below, and complete soil reports and mapping are included in Appendix C. Soils throughout the water districts are generally loamy soils with a large presence of boulders throughout. Soil and geological characteristics appear to vary greatly between sites. Accordingly, it is recommended that a geotechnical investigation, including soil borings, be performed in locations where ground disturbance is proposed to support the design and verify the presence of bedrock and/or groundwater.

| TABLE 2.2            |  |                                     |                         |                                 |  |
|----------------------|--|-------------------------------------|-------------------------|---------------------------------|--|
| SOIL CHARACTERISTICS |  |                                     |                         |                                 |  |
| Water<br>District    | Facility ID                            | Soil Type                           | Depth to Water<br>Table | Depth to<br>Restrictive Feature |  |
| Jay                  | Nugent Road<br>WTP                     | Skerry-Adirondack<br>Complex (727B) | 18″-30″                 | 20″-38″                         |  |
| lav                  | Nugent Road<br>Water Storage           | Becket Fine Sandy                   | 20" 26"                 | 26" 26"                         |  |
| Jay                  | Valley Road                            | Adams Loamy Sand                    | 30-30                   | 20-30                           |  |
| Upper Jay            | Pump Station                           | (Ada)                               | >80″                    | >80″                            |  |
| Upper Jay            | Rt. 86 Pump<br>Station                 | Becket Fine Sandy<br>Loam (BcC)     | 30″-36″                 | 26″-36″                         |  |
| Upper Jay            | Trumbull Road<br>Water Storage<br>Tank | Colton-Adams                        | >80″                    | >80″                            |  |
| AuSable Forks        | Grove Rd WTP                           | Adams Loamy Sand<br>(Ada)           | >80″                    | >80″                            |  |
|                      | Rolling Mill Hill<br>Road Water        | Monadnock Fine                      | 00"                     | 00//                            |  |
| AuSable Forks        | Storage Tank                           | Sandy Loam (MkD)                    | >80"                    | >80″                            |  |

#### 2.3.3 Agricultural Considerations

The Cornell University Geospatial Information Repository was reviewed for the presence of agricultural districts within the project area. Although there are agricultural districts within the Jay, Upper Jay, and AuSable Forks Water Districts, all key facilities (i.e., WTPs, storage tanks, pump stations) appear to outside of the designated districts. Therefore, no impacts on agricultural districts are anticipated as part of the proposed Water District Upgrades project. A map of the designated agricultural districts within the Town of Jay is provided in Appendix D.

#### 2.3.4 Environmental Resources

The Freshwater Wetlands Act (Article 24 of the Conservation Law) required the NYSDEC and Adirondack Park Agency (APA) to map freshwater wetlands and natural resources that are subject to jurisdiction of the law. Accordingly, the NYSDEC Environmental Resource Mapper was reviewed for the presence of natural resources within the project area. Based on the available mapping, there are wetlands, significant natural communities, and rare plants or animals throughout the Jay, Upper Jay, and AuSable Forks Water Districts. Consequently, coordination with the APA will be required for all proposed work areas where wetlands and/or natural resources will be impacted. Refer to Appendix E for associated wetland and natural resource mapping obtained from the NYSDEC Environmental Resource Mapper.

#### 2.3.5 Floodplain Considerations

NYS Route 9N runs diagonally south to north through the Town, bordering the East Branch of the AuSable River from the Hamlet of Upper Jay, at the southern end of the Town, to the Hamlet of AuSable Forks at the northern end. At AuSable Forks, the West Branch of the AuSable River is joined by the East Branch of the river and continues northeast to Lake Champlain. Areas within the Hamlets of Upper Jay, Jay, and AuSable Forks border the AuSable River, which has been designated by the Federal Emergency Management Agency (FEMA) as a Zone AE flood zone, with areas within the 100-year and 500-year flood zones. Additionally, the site of the Nugent Road WTP and well field is located adjacent to Rocky Branch, a tributary to the East Branch of the AuSable River. Although there are no FEMA designated flood zones along this tributary, historical flooding has occurred at the WTP and well field site in recent years following

significant rain events. Flood Insurance Rate Maps (FIRM) obtained from the FEMA website are provided in Appendix F.

#### 2.3.6 <u>Cultural / Historical Resources</u>

The NYS Office of Parks, Recreation and Historic Preservation (OPRHP) GIS-based Cultural Resource Information System (CRIS) was reviewed for the presence of cultural and historic resources within the project area. There are select properties and building sites listed on the National Register in the Jay, Upper Jay, and AuSable Forks Water Districts. Although some of the proposed water district upgrades will involve ground disturbance, the proposed work will occur in areas of prior disturbance and no impacts to cultural and/or historical resources are anticipated. Nevertheless, coordination with OPRHP will be provided during detailed design, and the necessary jurisdictional inquiries will be submitted.

#### 2.3.7 <u>Environmental Justice</u>

Included in Appendix G is a map obtained from the NYSDEC website which indicates that the Town's water districts are not located within a potential environmental justice area. As such, no further actions or coordination with the NYSDEC is anticipated.

### **3.0 WATER USAGE EVALUATION**

#### 3.1 HISTORICAL AND PROJECTED WATER USAGE

The combined average daily demand for the Town's three (3) water districts in 2023 was approximately 249,000± gallons per day (GPD). This also included water service to the Town of Black Brook in Clinton County. As the Town of Black Brook has recently developed their own source of supply and is no longer purchasing water from the Town the water demands for the AuSable Forks Water District are expected to decrease significantly. Excluding the water supplied to the Town of Black Brook, the combined average daily demand for the Town's three (3) water districts in 2023 was 196,418 GPD. Based on an estimated 639 total service connections within the three districts, this equates to 307 gallons per connection per day. This is slightly higher than the expected water usage per household indicating possible leakage in the distribution systems, excessive water usage by residents, and/or aged water fixtures in the respective households. A summary of the water usage from 2021 through 2023 is outlined by district in Tables 3.1 through 3.3. Monthly water usage data for 2023 is listed in Appendix H.

| TABLE 3.1   JAY WATER DISTRICT WATER USAGE <sup>1</sup> |                                   |                                   |                       |  |
|---|-----------------------------------|-----------------------------------|-----------------------|--|
| Year  | Average Daily<br>Demand (gallons) | Maximum Daily<br>Demand (gallons) | Total Annual<br>Usage |  |
| 2021  | 96,574                            | 295,109                           | 35,249,856            |  |
| 2022  | 113,456                           | 222,586                           | 41,276,772            |  |
| 2023  | 118,338                           | 159,780                           | 43,193,612            |  |

| TABLE 3.2   UPPER JAY WATER DISTRICT WATER USAGE <sup>1</sup> |                                   |                                   |                       |  |
|---|-----------------------------------|-----------------------------------|-----------------------|--|
| Year  | Average Daily<br>Demand (gallons) | Maximum Daily<br>Demand (gallons) | Total Annual<br>Usage |  |
| 2021  | 24,704                            | 94,584                            | 9,016,792             |  |
| 2022  | 21,421                            | 41,067                            | 7,818,616             |  |
| 2023  | 20,405                            | 103,551                           | 7,447,756             |  |

| TABLE 3.3   AUSABLE FORKS WATER DISTRICT WATER USAGE <sup>2</sup> |                                   |                                   |                            |  |
|---|-----------------------------------|-----------------------------------|----------------------------|--|
| Year  | Average Daily<br>Demand (gallons) | Maximum Daily<br>Demand (gallons) | Total Annual<br>Production |  |
| 2021  | 128,260                           | 312,931                           | 46,814,963                 |  |
| 2022  | 132,403                           | 222,380                           | 48,326,983                 |  |
| 2023  | 109,911                           | 245,318                           | 40,117,353                 |  |

<sup>1</sup>The water usage values in Table 3.1 combined with those in Table 3.2 will equal the total water production from the Nugent Road well field.

<sup>2</sup>The water usage values in Table 3.3 for the AuSable Forks Water District include water supplied to the Town of Black Brook in Clinton County. Excluding the water service to the Town of Black Brook for 2023 reduces the average daily demand for the AuSable Forks Water District to approximately 58,000 GPD and the total annual production to approximately 21,000,000 gallons.

As the projected population growth for the next twenty (20) years reflects only a slight increase in the number of residents, it is expected that the average and maximum daily demands will only increase marginally in the three water districts Also, through the installation of the proposed metering program, the total system demand through each district is expected to decrease through improved flow monitoring, leak detection, water conservation, and proper billing based upon water usage.

### 4.0 EXISTING FACITILIES

### 4.1 WATER DISTRICTS

#### 4.1.1 Jay Water District

The Jay Water District (PWSID NY 1500279), located in the west-central portion of the Town, supplies water to the residents of the Hamlet of Jay principally along NYS Route 9N and adjacent roadways. The district serves approximately 500 people through 265 service connections. The source of supply for the Jay Water District includes three (3) drilled wells located along Nugent Road within the Town. All existing wells are approximately 60-foot deep, screened, and gravel packed wells with artesian flow characteristics. Well No. 1, a 6-inch diameter well, has been taken out of service and abandoned. Well No. 2, also a 6-inch diameter well, is currently in service producing approximately 110 GPM via a 5 hp submersible pump. A new pitless unit was recently purchased for Well No. 2, however the pitless unit has not been installed, and the existing pitless adapter currently remains in use. Well No. 3, a 12-inch diameter well, currently produces approximately 360 GPM via a 15 hp submersible pump. Recent improvements to Well No. 3 include a new submersible pump and drop piping, as well as an upgraded electrical service.

The existing wells are located adjacent to Rocky Branch, which is a tributary to the East Branch of the Ausable River.

Water flows from Well No. 2 and Well No. 3 to the Nugent Road WTP, located immediately adjacent to the well field, where it is treated with liquid sodium hypochlorite for disinfection. Following disinfection, the treated water flows to a 400,000-gallon concrete ground storage tank, located approximately 550-feet southeast from the WTP. The water level within the Nugent Road WTP water storage tank is monitored at the WTP via an existing pressure transducer. From the water storage tank, treated water enters the Jay Water District distribution system through an 8-inch diameter transmission main.

Electrical service to the Nugent Road WTP is provided by an underground 200-amp, 208Y/120 volt, 3-phase, 4-wire electrical service. The electrical service originates from three 10kVA pole top transformers located adjacent to the building. From the pole top transformers, the electrical service runs underground and terminates in the meter located on the side of the building. From the meter, the electrical service runs through the main service disconnect (MSD) and into the automatic transfer switch (ATS) for the emergency generator system (EGS). The main distribution panelboard (MDP) is located after the ATS. From the MDP, power is distributed throughout the building and across the site to various control panels, disconnects, and equipment/devices. The approximate year built for the WTP is 1993. The WTP is equipped with an EGS in the event of a normal (utility) power failure. The EGS is propane gas fired and is manufactured by Detroit Diesel. The EGS is rated 38kW and housed within the WTP and is original to the WTP. The EGS provides emergency power to all loads throughout the facility given a normal power failure. The transfer of power from normal to emergency power is accomplished by automatic means by use of an ATS. Per conversations with facility personnel, it was noted the EGS is exercised weekly and receives semi-annual service. The well pumps appear to be controlled (start/stop) via variable frequency drives (VFD).

The Nugent Road WTP is the primary supervisory control and data acquisition (SCADA) hub for the Jay Water District, as well as the Upper Jay Water District. The SCADA system consists of a main control panel that was installed in 2005 and is a programmable logic controller (PLC) based panel. The SCADA system is tied to a desktop computer workstation located at the WTP. The WTP is also equipped with chart recorders for recording the tank level. The SCADA system monitors the following: Nugent Road WTP (tank level via pressure transducer at WTP, well pumps, treatment system – sodium hypochlorite, etc.), Valley Road Pump Station (pressure suction & discharge, pumps, flow meter, etc.). The Valley Road Pump Station communicates via two-way radio with the Nugent Road WTP and acts as a repeater to pass the Trumbull Road Water Storage Tank information along to the Nugent Road WTP.

The Jay Water District also includes a small booster pump station, located along NYS Route 86 just west of NYS Route 9N, that serves approximately twenty-five (25) residences. The Route 86 Pump Station, constructed in 2002, consists of a below-grade concrete vault housing two (2) 7.5 hp multistage vertical centrifugal Grundfos pumps. Six (6) 50-gallon hydropneumatic tanks are also installed within the Route 86 Pump Station to maintain consistent pressure to downstream residents in between pumping cycles. The booster pumps are called to run based on pressure within the hydropneumatic tanks, as indicated by an existing pump discharge pressure sensor/switch.

Electrical service to the Route 86 pump station is provided by an underground 100-amp, 208Y/120 volt, 3-phase, 4-wire electrical service. The electrical service originates from three 10kVA pole top transformers located adjacent to the pump station. From the pole top transformers, the electrical service runs underground and terminates in the meter located on an electrical backboard. From the meter, the electrical service runs through the MSD and into the MTS, which includes an emergency generator receptacle. The MDP is located after the MTS. From the MDP, power is distributed throughout the pump station to a pump control panel,

electric heater, dehumidifier, and equipment/devices. The pumps appear to be controlled (start/stop) via a traditional across the line motor starter. No VFD for variable speed pump control is currently in place.

The Route 86 Pump Station is not equipped with any SCADA equipment. Controls for the Route 86 Pump Station are local and are based on pressure in the system to call for the pumps to run.

#### 4.1.2 Upper Jay Water District

The Upper Jay Water District (PWSID NY 1500294) purchases water from the Jay Water District and serves approximately 234 people through 135 services connections. Water flows to the Upper Jay Water District through a booster pump station located on Valley Road, adjacent to Ward Lumber. The Valley Road Pump Station, constructed in 1999, consists of two (2) 15 hp multistage vertical centrifugal Grundfos pumps equipped with variable frequency drives. Control of the Valley Road booster pumps is achieved via an existing local control panel and PLC. Operation of the Valley Road Pump Station is monitored at the Nugent Road WTP via two-way radio communication. Flow through the Valley Road Pump Station is monitored via an existing 3-inch "turbine style" flow meter installed upstream of the booster pumps.

Electrical service to the Valley Road Pump Station is provided by an underground 100-amp, 480Y/277 volt, 3-phase, 4-wire electrical service. The electrical service originates from three 25kVA pole top transformers located adjacent to the pump station. From the pole top transformers, the electrical service runs underground and passes through a service disconnect before terminating in the meter located on an electrical backboard. From the meter, the electrical service runs through the main service disconnect MSD and into the automatic transfer switch ATS for the emergency generator system EGS. The main MDP is an Engineered Fluid Inc. (EFI) Pump Control panel located after the ATS. From the MDP, power is distributed throughout the building and across the site to a SCADA panel, electric heater, transformer, dehumidifier, and equipment/devices. The pump station is equipped with an EGS in the event of a normal (utility) power failure. The EGS is diesel fuel fired and is manufactured by Kohler. The EGS is rated 34kW and housed within an enclosure adjacent to the PS and is original to the PS. The EGS provides emergency power to all loads throughout the facility given a normal power failure. The transfer of power from normal to emergency power is accomplished by automatic means by use of an ATS. Per conversations with facility personnel, it was noted the conduit and wire between the generator and ATS was replaced in 2022. It was also noted that there have been issues at the site with the pumps kicking out of Auto to the OFF position during a power failure. The operators then need to come to the site and manually put the pumps back in the Auto position. The pumps appear to be controlled (start/stop) via a traditional across the line motor starter. No VFD for variable pump control was observed.

The Valley Road Pump Station is equipped with a remote telemetry unit (RTU) panel that was installed in 2005 and is a PLC based panel. The RTU panel communicates with the Nugent Road WTP via two-way radio. The pump station is equipped with pressure switches for both suction and discharge lines as well as a turbine style flow meter. The SCADA system monitors the following: pressure suction & discharge, pumps, flow meter, etc. The Valley Road Pump Station also acts as a repeater to pass the Trumbull Road Water Storage Tank information along to the Nugent Road WTP.

From the Valley Road Pump Station, water flows to the Trumbull Road Water Storage Tank, a 330,000-gallon concrete ground storage tank located off Upper Jay – Trumbull Corners Road. A chlorine booster station, constructed in 1999, is installed immediately adjacent to the water storage tank; however, the chlorine pumping equipment is currently not in use. Flow through the water storage tank is monitored via an 8-inch magnetic flow meter, and water level within the water storage tank is monitored using a pressure transducer. Both the flow meter and pressure transducer are located within the chlorine booster station.

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Electrical service the Trumbull Road Water Storage Tank site is provided by an underground 100-amp, 120/240 volt, 1-phase, 3-wire electrical service. The electrical service originates from a single 10kVA pole top transformer located adjacent to the tank site. From the pole top transformer, the electrical service runs overhead to a riser pole before going underground and terminating in the meter located on an electrical backboard. From the meter, the electrical service runs through a 100-amp circuit breaker and into the MDP. From the MDP, power is distributed throughout the chlorine booster station building to a SCADA panel, electric heater, and equipment/devices. The building is equipped with a manual transfer switch, however, per Town personnel, the manual transfer switch has never been used. The chlorine booster station is not currently equipped with a permanent emergency standby generator.

The chlorine booster station at the Trumbull Road Water Storage Tank site is equipped with an RTU panel that was installed in 2005 and is a PLC based panel. The RTU panel communicates with the Nugent Road WTP via two-way radio and the repeater located at the Valley Road Pump Station. The tank site is equipped with a pressure transducer to measure tank level, as well as a magnetic flow meter, both of which are monitored by the SCADA system.

#### 4.1.3 AuSable Forks Water District

The AuSable Forks Water District (PWSID NY1516260) serves approximately 900 people through approximately 235 service connections. The source of supply for the AuSable Forks Water District includes two (2) drilled wells located along Grove Road within the Town of Jay. The existing wells are 12-inch diameter wells each approximately 160-feet deep. Each well is equipped with a submersible pump rated at 300 GPM. A Water Withdrawal Permit was issued to the Town of Jay in August 2023 by the NYSDEC which increased the maximum permitted daily withdrawal from the Grove Road well field to 648,000 GPD.

From the wells, water flows to the Grove Road WTP, located immediately adjacent to the well field, where it is treated with liquid sodium hypochlorite for disinfection. The approximate year built for the WTP is 2020. Following disinfection, the treated water flows through an 18-inch ductile iron water main, running from the WTP to Grove Road for chlorine contact time. The finished water then flows directly into the distribution system. The Rolling Mill Hill Road Water Storage Tank is a 360,000-gallon steel ground storage tank located southwest of the well field. The tank is connected directly to the distribution system downstream of the Grove Road WTP. The water level in the tank is monitored via a pressure transducer connected to a PLC control panel at the site.

Electrical service to the Grove Road WTP is provided by an underground 400-amp, 480Y/277 volt, 3-phase, 4-wire electrical service. The electrical service originates from three 50kVA pole top transformers located adjacent to the WTP building. From the pole top transformers, the electrical service runs underground and passes through a service disconnect before terminating in the meter located on the exterior of the building. From the meter, the electrical service runs through the MSD and into the ATS for the EGS. The MDP is located after the ATS. From the MDP, power is distributed throughout the building and across the site to a distribution panel, SCADA panel, electric unit heaters, transformer, dehumidifier, and equipment/devices. The WTP is equipped with an EGS in the event of a normal (utility) power failure. The EGS is diesel fuel fired and is manufactured by Generac. The EGS is rated 80kW and housed within an enclosure located outside the WTP. The EGS provides emergency power to all loads throughout the facility given a normal power failure. The transfer of power from normal to emergency power is accomplished by automatic means by use of an ATS. Per conversations with facility personnel, it was noted the EGS is exercised weekly and receives semi-annual service. The well pumps appear to be controlled (start/stop) via VFDs.

Electrical service to the Rolling Mill Hill Road Water Storage Tank site is provided by an overhead 100-amp, 120/240 volt, 1-phase, 3-wire electrical service. The electrical service originates from a single 10kVA pole top transformer located across the street from the tank site. From the pole

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top transformer, the electrical service runs overhead to a riser pole before terminating in the meter located on the riser pole. From the meter, the electrical service runs through a 100-amp circuit breaker and into the MDP. From the MDP, power is distributed to a PLC Control panel. It appears the MDP and PLC Control panel were replaced within the last 2 years along with the covered backboard they are located on. It appears the meter socket and circuit breaker are significantly older than the new equipment that was installed.

The Grove Road WTP is the primary SCADA hub for the AuSable Forks Water District. The SCADA system consists of a main control panel that was installed in 2020 and is a PLC based panel. The PLC control panel has a human machine interface (HMI) screen which allows the user to interact with the equipment and data within the SCADA system. The SCADA system monitors the following: AuSable Forks WTP (well pumps, treatment system – sodium hypochlorite, flow meter, etc.), and Rolling Mill Hill Road Water Storage Tank site (pressure transducer, flow meter, etc.). The Rolling Mill Hill Road Water Storage Tank communicates via two-way radio with the Grove Road WTP.

The Rolling Mill Hill Road Water Storage Tank site is equipped with an RTU panel that was installed in 2020 and is a PLC based panel. The RTU panel communicates with the Grove Road WTP via two-way radio. The tank site is equipped with a pressure transducer to measure tank level as well as a magnetic flow meter. The SCADA system monitors the following: tank level, flow, etc.

#### 4.2 **PERMIT CONDITIONS**

To ensure proper protection of New York State's water resources, the NYSDEC requires, and issues, water withdrawal permits for any system capable withdrawing greater than 100,000 GPD from all water sources. Given the capacity of the Town's existing well supplies and the anticipated system demand, the NYSDEC has established maximum withdrawal permit limits of 432,000 GPD from the Nugent Road Well Field, which supplies the Jay and Upper Jay Water Districts, and 648,000 GPD from the Grove Road Well Field, which supplies the AuSable Forks Water District. As these permit limits greatly exceed the existing and projected system demands, the Town is in compliance with the permit requirements relative to source capacity. A copy of the Town's current Water Withdrawal Permit is included in Appendix I.

As part of the Water Withdrawal Permit, the Town is required to file an annual water withdrawal report for submission to the NYSDEC. Information to be provided includes data on the location and capacity of the source, amount of water withdrawn for the calendar year, including average and peak withdrawals, and water conservation and efficiency measures undertaken during the reporting period. The Town is also required under the current permit issued by the NYSDEC in August 2023 to establish and implement a water meter program to improve water conservation and reduce usage.

### 4.3 CAPACITY DEVELOPMENT

Included in Appendix J is the Town's Capacity Development Program Evaluation Form. This form has been completed to demonstrate the Town's technical, managerial, and financial capabilities to provide safe drinking water to the Jay, Upper Jay, and AuSable Forks Water Districts, and to allow the Town to be eligible for funding assistance through the NYS Drinking Water State Revolving Fund.

### 5.0 EXISTING CONDITIONS ASSESSMENT

#### 5.1 JAY AND UPPER JAY WATER DISTRICTS

The Jay and Upper Jay Water Districts are served by the Nugent Road WTP with water supplied from two operating wells located immediately adjacent to the WTP. The Nugent Road WTP was installed and placed in operation in 1992. Water is conveyed from the WTP through an 8-inch transmission main which continues along Glen Road to serve both districts. At the intersection of Glen Road and Valley Road a separate line branches off to supply the Upper Jay Water District through the Valley Road Pump Station. Water service to the Upper Jay Water District was initiated with the installation of this pump station in 2004, replacing the former Upper Jay well supply. A separate pump station is located on NYS Route 86, a short distance from the intersection with NYS Route 9N. This station principally boosts the pressure and serves a limited number of residences along Route 86.

Overall, the water system is in good condition, however repairs and modifications are required to various components to ensure system reliability.

#### 5.1.1 Nugent Road Well Field

The Jay Water District currently maintains two operating wells located on a small tract of land adjacent to the WTP. Well No. 3, the primary supply, is a 12-inch diameter well drilled and developed in 2002. The well is 68-feet deep with a reported safe yield of 360 GPM. The second well, Well No. 2, is one of two original wells developed in 1992. Similarly, drilled to an approximate depth of 60-feet, the well initially had a sustained yield of 110 GPM. The well is currently being pumped at 125 GPM. The Town is concerned that any increase in the pumping rate could result in a similar failure that previously occurred with Well No. 1. Accordingly, the system relies principally on Well No. 3 to meet the demand requirements of both districts. The other original well, Well No. 1, was taken out of service in 2005 due to damage to the casing and subsequent infiltration of silt into the well. With Well No. 1 out of service, the NYSDOH issued a notice of violation to the Jay Water District as the system can no longer meet the maximum daily demand of the districts with the largest yielding well out of service. The notice of violation was issued on July 14, 2022.

In January 2024, and in response to the NYSDOH notice of violation, the Town retained HydroSource Associates (HSA) to perform an electrical resistivity survey at the Nugent Road well field. The intent of the survey was to identify potential sites for a new production well to replace Well No. 1, and ultimately provide the required redundancy stipulated in the notice of violation. The results of the survey identified two (2) potential well sites, both located immediately southeast of the existing wells and on the existing Town owned parcel. With the electrical resistivity survey completed, and with the potential well sites identified, it is critical that the Town proceed with the installation of a test well to validate the results of the HSA survey and confirm the safe yield from the selected well site.

A copy of the HSA well siting report is provided in Appendix K.

It is to be noted that the well field is also prone to flooding from the Rocky Branch Brook. Water collecting behind the dam just south of the WTP has periodically overflowed flooding the well site.

#### 5.1.2 Nugent Road Water Treatment Plant

The Nugent Road WTP was constructed in 1992 as part of a program to replace the Jay Water District's surface water supply. Water from each well is conveyed separately into the plant

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through 6-inch and 8-inch ductile iron (DI) lines where it is first chlorinated and then conveyed to the Nugent Road water storage tank. From the storage tank, the water returns through the plant through a 12-inch DI main. A pressure transducer in the line monitors the pressure and directs a signal to the SCADA system which activates the well pumps to maintain system pressure and the water level in the tank.

Based on the November 2022 NYSDOH inspection report, discussions with Town personnel, and observations made by MJ during site visits, the following deficiencies are noted:

#### a. Disinfection System

The existing disinfection system is in disrepair where various components have been dismantled and removed. The system currently operates with a single chemical feed pump to inject chlorine into the well water prior to distribution. A back-up chlorinator is required to be installed with automatic switchover capability in the event the primary unit fails to function.

#### b. Process Piping

As discussed in the November 2022 NYSDOH report, some of the ductile iron process piping and valves within the WTP are showing signs of corrosion. To increase the longevity of the existing process piping, all piping, fittings, and valves exhibiting corrosion should be cleaned, primed, and repainted. At bolted flanged connections, all corroded bolts should be replaced with non-corrodible stainless-steel bolts.

#### c. Instrumentation

Existing instrumentation devices, particularly the magnetic flow meters, are approaching, or have exceeded, their useful life. As these instrumentation devices are critical to the operation and monitoring of WTP processes, it is recommended that corroded and/or obsolete instrumentation devices be replaced with state-of-the-art equipment.

#### d. Electrical System

Cursory observations indicate that all electrical equipment within the Nugent Road WTP has not had industry accepted preventative maintenance which would provide a better understanding of the internal working condition. The overcurrent protective devices (circuit breakers & fuses) internal to the electrical equipment is using outdated technology and thus have slow clearing/trip times in the event of a fault/problem (in comparison to modern equipment). As a result of slow clearing/trip times, the equipment has the potential to build energy and cause a significant arc flash event which can be extremely dangerous.

Equipment that dates to 1992 is nearing the end of its expected useful life and will soon be considered obsolete. Note, typical useful life of distribution equipment like that installed around the WTP is 30 years. Although equipment is nearing the end of its expected useful life, most electrical distribution equipment appeared in satisfactory working order and well maintained showing only signs of minor rust/corrosion. Additionally, the MDP was observed to be primarily full of branch breakers with little to no space for future additions.

Most existing interior conduit systems were visible and able to be inspected and appeared to be in satisfactory condition.

#### e. SCADA System

The existing SCADA system was installed in 1992 with the construction of the WTP. The existing system has exceeded its useful life, and its associated components are now obsolete. Further, remote communication issues continue to occur between the Trumbull Road Water Storage Tank, the Valley Road Pump Station and the Nugent Road WTP. Periodically, "communication loss" alarms occur, as well as phone line issues similarly occurring prohibiting the auto-dialer or fire alarm system from properly calling out. Accordingly, the existing SCADA system and telemetry equipment should be replaced with state-of-the-art equipment to ensure reliable monitoring of treatment processes and stable communications.

#### 5.1.3 <u>Transmission Main</u>

Water from the 360,000-gallon concrete Nugent Road Water Storage Tank is first directed through the plant and then conveyed through an 8-inch cast iron transmission main running cross country to Glen Road. This is the single supply line that serves both the Jay and Upper Jay Water Districts. On route, the line crosses Rocky Branch Brook. At this point the line is fully exposed in the creek bed and acts as a dam causing the water to flow over the pipe (see Photo 1). This requires immediate attention to ensure system reliability. In addition, the actual route of the transmission main is unknown and assumed to traverse private property.

After reaching Glen Road, the transmission main continues north along Glen Road to the center of the Hamlet. The transmission main then crosses the AuSable River to serve properties along NYS Routes 9N and 86. To ensure system reliability, consideration should be given to replacing or installing a second river crossing.



Photo 1: Exposed Rocky Branch Transmission Main Crossing

#### 5.1.4 Valley Road Pump Station

The Valley Road Pump Station was constructed in 2004 to replace the Upper Jay Water District's existing water supply. The prefabricated metal building houses two (2) 175 GPM Grundfos vertical turbine pumps, 3-inch water meter, and controls. The station is also equipped with a generator and automatic transfer switch. Pressure gauges in the station monitor incoming pressure from the Jay Water District and outgoing pressure to the Upper Jay Water District. The booster pumps are activated based on the water level in the Trumbull Road Water Storage Tank.

#### a. Booster Pumps

The pump station is equipped with two (2) Grundfos booster pumps to convey water to the Upper Jay Water District and Trumbull Road Water Storage Tank. The pumps are in good working order, however, if the station loses power, the pump operating at that time, the lead pump will not automatically restart. The lag pump will automatically be placed in service

once the generator is activated but the lead pump will not restart until being manually reset. The operating sequence needs to be evaluated and corrected to ensure system reliability.

#### b. Electrical System

Cursory observations indicate that all electrical equipment has not had industry accepted preventative maintenance which would provide a better understanding of the internal working condition. The overcurrent protective devices (circuit breakers & fuses) internal to the electrical equipment are using outdated technology and thus have slow clearing/trip times in the event of a fault/problem (in comparison to modern equipment). As a result of slow clearing/trip times, the equipment has the potential to build energy and cause a significant arc flash event which can be extremely dangerous.

Equipment that dates to 2004 is nearing the end of its expected useful life and will soon be considered obsolete. Note, typical useful life of distribution equipment like that installed around the WTP is 30 years. Although equipment is nearing the end of its expected useful life, most electrical distribution equipment appeared in satisfactory working order and well maintained showing only signs of minor rust/corrosion. Additionally, the MDP was observed to be primarily full of branch breakers with little to no space for future additions.

Most existing interior conduit systems were visible and able to be inspected and appeared to be in satisfactory condition.

#### c. SCADA System

The existing RTU panel was installed in 2004 with the construction of the pump station. The existing system has exceeded its useful life, and its associated components are now obsolete. The existing RTU panel should be replaced with state-of-the-art equipment to ensure reliable monitoring of treatment processes and stable communications.

#### d. Transmission Line

A 6-inch DI transmission main extends from the pump station, continuing along Valley Road to Upper Jay. On route, the line crosses the AuSable River prior to reaching the Hamlet. To ensure system reliability consideration should be given to reinforcing, or replacing, this line.

#### 5.1.5 <u>Trumbull Road Water Storage Tank and Chlorine Booster Station</u>

The Trumbull Road Water Storage Tank is a 330,000-gallon concrete ground storage tank installed in 2004. A chlorine booster station adjacent to the tank monitors pressure and flow and directs a signal to the Valley Road Pump Station, which is then retransmitted to the SCADA system at the Nugent Road WTP. The water storage tank is not equipped with an altitude valve; however, pressure transducers monitor pressure and the water level in the tank. Water flows into the tank through a separate 8-inch DI inlet line and exists through a 12-inch DI discharge pipe. Both lines run through the chlorine booster station. The chlorine booster station is also equipped with a 6-inch magnetic flow meter and chemical feed pumps for re-chlorination, if required.

#### a. Water Storage Tank

Although installed within the past twenty years, the tank should be inspected to ensure compliance with all NYSDOH and OSHA regulations to ensure operator safety. The American Water Works Association recommends performing inspections on water storage tanks every 3-5 years.

#### b. Chlorine Booster Station Drainage

As indicated in the November 2022 NYSDOH inspection report, groundwater continually flows into the basement of the chlorine booster station requiring removal via a sump pump. Positive drainage should be provided from the structure to prevent the accumulation of groundwater.

#### c. Chemical Feed Equipment

Chemical feeders located within the chlorine booster station are not in use. The overall condition of the system is unknown. An inspection and evaluation of the system is required to determine the overall condition. Repair and rehabilitation of system components is required to ensure the system is operable should re-chlorination of the finished water be required.

#### d. Electrical System

Cursory observations indicate that all electrical equipment has not had industry accepted preventative maintenance which would provide a better understanding of the internal working condition. The overcurrent protective devices (circuit breakers & fuses) internal to the electrical equipment are using outdated technology and thus have slow clearing/trip times in the event of a fault/problem (in comparison to modern equipment). As a result of slow clearing/trip times, the equipment has the potential to build energy and cause a significant arc flash event which can be extremely dangerous.

Equipment that dates to 1999 is nearing the end of its expected useful life and will soon be considered obsolete. Note, typical useful life of distribution equipment like that installed around the WTP is 30 years. Although equipment is nearing the end of expected useful life, most electrical distribution equipment appeared in satisfactory working order and well maintained showing only signs of minor rust/corrosion.

The chlorine booster station is not equipped with emergency power. A portable generator is provided during periods of extended power outages; however, an automatic transfer switch is not available to facilitate the connection. An emergency generator permanently installed on site should be provided to ensure system reliability during prolonged loss of utility power.

#### e. SCADA System

The existing RTU panel was installed in 1999 with the construction of the pump station. The existing system has exceeded its useful life, and its associated components are now obsolete. The existing RTU panel should be replaced with state-of-the-art equipment to ensure reliable monitoring of water storage tank levels and flow rates.

#### 5.1.6 Route 86 Pump Station

The Route 86 Pump Station is located a short distance west of NYS Route 9N along NYS Route 86. The pump station was installed to increase system pressure for approximately twenty-five (25) residences along Route 86. The pump station is a below-grade concrete vault equipped with two (2) Grundfos vertical turbine pumps and six (6) hydro-pneumatic tanks. Pressure entering the station is increased from approximately 75 PSI to 130 PSI, resulting in a system pressure ranging from approximately 45 PSI to 65 PSI for residents at the highest point along the downstream pipe routing. Access into the vault is through an aluminum hatch and a stationary ladder. The vault is approximately 7 feet wide by 16 feet in length. The hydro-

pneumatic tanks are located at one end of the vault, while the pumps and controls are located at the opposite end. The pumps are activated based upon system pressure.

#### a. Pump Station Access

Given the limited access to this below-grade station, the pump station is classified as a confined space structure. The existing station is also located on private land not owned by the Town. To ensure operator safety and compliance with OSHA regulations, it is recommended to relocate and reconstruct the station as an aboveground structure. It is also recommended that the Town secure the necessary easements for the existing/new pump station to facilitate legal access to the site for pump station operation and maintenance. This will provide unlimited and safe access to the building and components.

#### b. Booster Pumps

The two (2) existing 7.5 hp vertical multistage pumps have exceeded their useful life and are in need of replacement. Per discussions with the Town, the pumps are beginning to exhibit signs of bearing failure and there are concerns that the pumps may fail at any time. Accordingly, both existing booster pumps should be replaced in kind to ensure long-term reliability of the pump station.

#### c. Electrical System

Cursory observations indicate that all electrical equipment has not had industry accepted preventative maintenance which would provide a better understanding of the internal working condition. The overcurrent protective devices (circuit breakers & fuses) internal to the electrical equipment are using outdated technology and thus have slow clearing/trip times in the event of a fault/problem (in comparison to modern equipment). As a result of slow clearing/trip times, the equipment has the potential to build energy and cause a significant arc flash event which can be extremely dangerous.

Equipment that dates to 1999 is nearing the end of its expected useful life and will soon be considered obsolete. Note, typical useful life of distribution equipment like that installed around the WTP is 30 years. Although equipment is nearing the end of its expected useful life, most electrical distribution equipment appeared in satisfactory working order and well maintained showing only signs of minor rust/corrosion.

The Route 86 Pump Station is not currently equipped with a permanent emergency standby generator. A portable generator is currently provided during periods of extended power outages. To ensure uninterrupted and reliable service an emergency generator and automatic transfer switch should be installed on site.

#### d. SCADA System

The Route 86 Pump Station is not equipped with any SCADA equipment and any system failures or lack of power currently go unreported. Controls for pump operation are local and are based on pressure within the system to call for the pumps to run. The existing local control panel and pressure sensing devices are antiquated and in poor condition.

#### 5.1.7 Distribution System

In addition to the approximately 15.5 miles of municipal water main installed throughout the Town, several small subdivisions were developed over the past sixty years, each served with

Town water through private water lines. Subdivisions utilizing private water lines include the following:

- Orchard Heights Subdivision 7 homes
- Bill's Lane Subdivision 11 homes
- Ward Way Subdivision 8 homes
- Straight Road Subdivision 5 homes
- Mt. Meadows 9 homes

The age, type, and condition of each private water line varies from 1¼-inch PVC and galvanized pipe to 6-inch PVC pipe. None of the subdivisions are metered or equipped with fire hydrants. Given the age and piping materials installed, periodic breakage has occurred with some of the private water lines. To accurately monitor water usage and detect potential system leakage, master meters should be installed at the entrance to each of these subdivisions.

In addition to the five subdivisions listed above, the Howard Heights subdivision is provided water from the Town via the 8-inch water main on Glen Road. Howard Heights, a twenty-eightlot development, is located due south of the Ausable River. The residences within the subdivision are fed from an existing 2-inch galvanized, privately-owned, water main installed approximately 60-years ago along Howard Heights Lane. The right-of-way, owned by the Town, runs approximately due west from Glen Road, turning abruptly to the north near the end of Howard Heights Land, and ending a short distance from the AuSable river.

Mapping of the existing distribution system is incomplete. Due to the loss of information over the years, and lack of "as built" maps, the clear location and access to critical control valves is unavailable. A complete GPS survey of the water transmission and distribution system should be conducted to develop accurate mapping and locations for maintenance and asset management planning for improved system reliability.

#### 5.1.8 System Redundancy

The Jay and Upper Jay Water Districts are located approximately three miles apart. Both districts are supplied with water from a single well field located off Nugent Road, due south of the Hamlet of Jay. Water from the wells is conveyed through a single 8-inch water main running along Glen Road which continues north to the Hamlet. On route, a tee at the intersection of Glen Road and Valley Road directs a portion of the water to the Upper Jay Water District. The Valley Road Pump Station, located near the intersection, boosts the pressure and then conveys water through a single 6-inch water main to the Upper Jay Water District. Failure of any of these components will result in a loss of service to either or both of the water districts. Further, while each district maintains a separate water storage tank, the existing piping network will not support service to both districts should either tank be taken out of service.

While the installation of the two (2) new river crossings in the Jay and Upper Jay Water Districts, as previously noted in Sections 5.1.3 & 5.1.4, will improve system redundancy, consideration should be given to source of supply and network piping modifications to ensure system reliability.

System modifications should be installed to enable each water storage tank to supply both districts in the event of failure to either tank. In addition, a separate well supply should be explored to provide water service to the Upper Jay Water District, as well as to serve as a back-

up supply for the Jay Water District. This will provide redundant system capacity should a failure occur with the Nugent Road wells, or should an issue occur with either the Glen Road and Valley Road transmission mains or the Valley Road Pump Station.

#### 5.2 AUSABLE FORKS WATER DISTRICT

The AuSable Forks Water District is served by the Grove Road WTP with water supplied from two operating wells located immediately adjacent to the WTP. The Grove Road WTP was installed and placed in operation in 2019. Water is conveyed from the wells to the WTP independently through two (2) 8-inch raw water mains. The water is then chlorinated and directed through an 18-inch DI water main for chlorine contact prior to entering the distribution system. The water runs principally southwest to the Hamlet of AuSable Forks. On route, water is also conveyed through a 10-inch DI line to an existing 360,000-gallon welded steel storage tank on Rolling Hill Mill Road. The water district previously supplied water to the Town of Black Brook in Clinton County. As Black Brook recently developed their own source of supply, service from the Town has been discontinued, however, an emergency interconnection remains in place between the two communities.

As the wells and new WTP have only recently been installed, the majority of components are all in excellent condition. The principal deficiencies in the district are associated with the existing storge tank and controls.

#### 5.2.1 Rolling Mill Hill Road Water Storage Tank and Valve Pit

The Rolling Hill Mill Road water storage tank is a 360,000-gallon welded steel ground storage tank installed in 1981. The water tank is supplied through a single 10-inch DI water main that runs along Rolling Mill Hill Road. The tank "floats" on the system and maintains system pressure throughout the water distribution system.

a. Water Storage Tank

An inspection of the Rolling Mill Hill Road Water Storage Tank was conducted during January 2020 by Seaway Diving and Salvage Co., Inc of Waterford, NY to evaluate the overall condition of tank and coating systems. The inspection and accompanying report indicated several areas of non-compliance with AWWA and OSHA standards, specifically, issues with the access ladders and hatches, safety equipment, and signage. The interior and exterior surfaces of the tank were also inspected. The exterior surface is showing areas of failure and spalling of the outer layer of paint, while the interior inspection indicated failure of the epoxy coating system and visible signs of corrosion on the underside of the roof and sections of the tank walls.

Per the December 2022 NYSDOH inspection report, it was indicated that no security fencing is currently in place around the tank site.

#### b. Electrical System

Although the electrical service and distribution equipment serving the Rolling Mill Hill Road Water Storage Tank site appear to have been recently replaced, field wiring to the existing flow meter at the site appears to be incomplete.

#### c. SCADA System

A new AquaLogics PLC control panel was installed in 2019 to direct tank level readings to the Grove Road WTP. The PLC is located adjacent to a below-grade valve pit. A pressure

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transducer and magnetic flow meter are located in the valve pit. Pressure readings are transmitted by two-way radio signal to the SCADA system in the WTP to activate the well pumps as required to maintain the water level in the tank. The existing flow meter within the valve pit, however, is not currently in operation.

#### 5.2.2 AuSable Forks Transmission Main

The Rolling Mill Hill Road Water Storage Tank is supplied through a 10-inch DI water main directed to the tank from the distribution network along Grove Road. As the water storage tank is currently filled from distribution system piping, a failure of the chlorination system at the Grove Road WTP will result in immediate low chlorine residuals within the distribution system, resulting in the need to issue a boil water advisory. A dedicated transmission main between the Grove Rd WTP and the water storage tank would allow operators to address a chlorination system failure prior to unchlorinated water entering the distribution system.

### 6.0 ALTERNATIVES ANALYSIS

This section presents alternatives for providing the recommended upgrades to the Jay, Upper Jay, and AuSable Forks Water Districts. The alternatives outlined herein adhere to the latest version of the Recommended Standards for Water Works. The following alternatives were investigated for the existing water districts:

- Alternative No. 1 No Action
- Alternative No. 2 Regional Consolidation and/or Interconnection
- Alternative No. 3 Repair or Replacement versus New Construction

Detailed cost estimates deriving the opinion of probable project cost associated with each alternative are included in Appendix L and include the following factors:

- Construction Costs
  - Escalation to Construction Start (yr 2026): 6%
  - General Conditions: 10%
  - Contractor Overhead & Profit: 15%
  - Design Contingency: 35%
- Non-Construction Costs
  - Legal, Administration, Engineering: 20%

Included in Appendix M are life cycle costs associated with each alternative and are based on the following:

• Life Cycle Period: 25-years (assumed loan period for project financing)

- Inflation Rate: 3% (for deriving future maintenance costs)
- Utility Escalation Rate: 1% (for deriving future electrical costs)
- Interest Rate: 3.5% (for deriving present value)

The short-lived assets for each alternative, including rehabilitation and/or replacement costs, are included under the maintenance breakdown in the life cycle costs. Annual operational and maintenance (O&M) costs presented for each alternative are derived by dividing the total present value of future O&M costs by the life cycle period of 25-years.

#### 6.1 ALTERNATIVE NO. 1 – NO ACTION

Under the no action alternative, no changes will be made to the three (3) Town of Jay Water Districts. Taking no action will result in the potential failure of critical assets throughout the water districts, resulting in risks to public health and safety. In addition, the no action alternative does not provide compliance with the requirements of the NYSDOH and past notices of violation. Accordingly, this alternative is not recommended and will not be investigated further.

#### 6.2 ALTERNATIVE NO. 2 – REGIONAL CONSOLIDATION AND/OR INTERCONNECTION

The AuSable Forks Water District is currently connected to the Town of Black Brook water system for emergency use only, as the Town of Black Brook water system was recently installed to meet the needs of only their users on a regular basis. Due to the Town's location and geographical separation between the three water districts and other municipal water systems, there are no opportunities for regional consolidation and/or interconnection to serve the Town's water districts. Accordingly, this alternative is not recommended and will not be investigated further.

#### 6.3 ALTERNATIVE NO. 3 - REPAIR OR REPLACEMENT VERSUS NEW CONSTRUCTION

#### 6.3.1 Jay and Upper Jay Water Districts

- 6.3.1.1 Nugent Road Well Field
  - A. Repair / Replacement of Existing Well Field

The existing well field does not meet the redundancy requirements as outlined in Section 5. As such, repair / replacement of the existing well field is not applicable as a new well is required. Therefore, this alternative will not be investigated further.

B. New Well Construction

A new well(s) is required to augment the well yield from the Nugent Road well field. The NYSDOH issued a notice of violation to Jay Water District as the system can no longer meet the maximum daily demand of the districts with the largest yielding well out of service. Based on water usage records for 2022 and 2023, the maximum daily demand for the Jay and Upper Jay water districts was approximately 260,000 GPD. To meet this demand with the largest yielding well out of service, secondary wells must be capable of producing 180 GPM.

The installation of a test well in the location selected per the HSA well siting report is required to verify water quantity and quality from a new back-up production well site. Upon

verification that the test well can provide sufficient quantity and quality to meet the backup well redundancy requirements, a new production well will be installed.

#### C. Flood Protection

Based on historical flooding of Rocky Branch, additional site work and grading will be conducted to provide berms around the existing and future wells to prevent surface water inundation and contamination of the wells. A separate stream bank assessment study is being conducted by the Town and Essex County to review additional measures required for flood protection of the well field and WTP.

#### 6.3.1.2 Nugent Road Water Treatment Plant

A. Repair / Replacement of Water Treatment Plant Components

The following components at the existing water treatment plant are to be repaired/replaced:

- Replace the existing SCADA system, including the installation of a main control panel 0 (MCP) at the Nugent Rd WTP. The MCP will incorporate wireless radio equipment (spread spectrum radio transceiver, antenna, cabling, masts, and lightning/surge protection), as well as all internal hardware (power supplies, fuses, relays, terminal blocks, etc.) within a single NEMA 12 rated enclosure for wireless radio communication between the Nugent Rd WTP, Valley Road station, Route 86 Pump Station, and Upper Jay water storage tank. All controls, levels, and alarms from each of the sites will be transmitted via the wireless radio network to the main control panel located at the Nugent Rd WTP for remote monitoring and control of each site. A radio path study may need to be performed during the design phase to ensure the viability of a replacement 2-way radio communication system. It is recommended that all processes, systems, instrumentation, controllers, and control panels at the WTP be hardwired via copper connections, or ethernet to the MCP. It is recommended that the MCP be PLC based with a colored touchscreen, operator interface unit (OIU) to monitor and control the Jay Water District.
- Replace the pump control panel and VFD's with the addition of a third well to the system. The existing pump control panel is past its useful life and should be upgraded to reflect the anticipated needs of the system, and to work in conjunction with the new SCADA system.
- Modify the chlorine chemical feed system as required to re-establish the original piping network and reinstall the back-up chlorinator. The provision of system components to enable automatic switchover from one chlorinator to the other in the event of failure of the operating unit should also be included. A back-up chlorinator and replacement components should also be provided.
- Conduct a detailed evaluation of system components in the pipe gallery to ensure proper operation and performance, including the pressure transducer, magnetic flow meter, and chlorine analyzer. Repair and/or recondition existing equipment as required.
- All existing piping, fittings, and valves exhibiting signs of corrosion should be cleaned, primed, and painted to extend the useful life of these assets. Bolts at flanged connection should be replaced with stainless steel hardware.

B. New Water Treatment Plant Construction

The existing water treatment plant continues to operate effectively to serve the existing water district and does not require complete replacement. As such, this alternative will not be investigated further.

#### 6.3.1.3 Jay Transmission Main (Nugent Road WTP to Glen Road)

A. Rocky Branch Brook Crossing - Transmission Main Replacement

The 8-inch CI transmission main running from the Nugent Road WTP to Glen Road crosses Rocky Branch Brook. The line is fully exposed within the creek bed and acts as a dam restricting flow in the brook. This section of the line requires immediate replacement to redirect the water main below the creek bed and ensure system reliability. To correct this deficiency, approximately 100 LF of high-density polyethylene (HDPE) water main will be installed utilizing horizontal directional drilling (HDD) technology, to achieve the creek crossing. HDD installation for the water main replacement will ensure adequate burial depth while minimizing impacts to the creek.

B. New Transmission Main

In addition to the Rocky Branch Brook exposure, the existing 8-inch CI transmission main running from the Nugent Road WTP to Glen Road predates the treatment plant and was installed as the principal supply line for the original surface water supply serving the district. The exact routing of the line is unknown; however, it is believed to traverse private property as it runs to Glen Road. Given the age of the line and limited accessibility, it is recommended to reroute and install 3,000 LF of new 12-inch water main from the WTP along Nugent Road and connecting to the existing water main on Glen Road as shown in Figure 6.1.



FIGURE 6.1 – JAY TRANSMISSION MAIN (NUGENT ROAD WTP TO GLEN ROAD)

#### 6.3.1.4 Jay Transmission Main (Ausable River Crossing)

A. Repair / Replacement of Transmission Main

The 8-inch transmission main from the Nugent Road WTP runs along Glen Road, supplying water to the Jay Water District. On route, it crosses below the AuSable River prior to reaching NYS Route 9N in the center of the Hamlet. Although the existing 8-inch DI water main has sufficient capacity to meet the needs of the district, the main issue is the lack of redundancy in the event of a water main failure at the river crossing. As such, repair / replacement is not applicable, and this alternative will not be evaluated further.

B. New Transmission Main

A single 8-inch DI water main from the Nugent Road WTP crosses the AuSable River enroute to the center of the Hamlet. To ensure system reliability, it is recommended to install a second river crossing to provide redundancy in the event of a failure of the existing transmission main. The installation of a second river crossing, including approximately 2,500 LF of 8-inch HDPE water main along Howard Heights Lane and connecting with the existing 6-inch water main on NYS Route 9N on the north side of the AuSable River, would also replace the failing galvanized line on Howard Heights Lane with a Town-owned and maintained water line. The new water main would also provide fire protection to the subdivision. The proposed AuSable River crossing is illustrated below in Figure 6.2.



FIGURE 6.2 – JAY TRANSMISSION MAIN (AUSABLE RIVER CROSSING)

#### 6.3.1.5 Upper Jay Transmission Main (AuSable River Crossing)

A. Repair / Replacement of Transmission Main

The existing 6-inch DI water main currently supplying water to the Upper Jay Water District does not have any capacity issues. The main issue is the lack of redundancy in the event of a water main failure at the river crossing. As such, repair / replacement is not applicable, and this alternative will not be evaluated further.

B. New Transmission Main

A single 6-inch DI water main from the Valley Road Pump Station crosses the AuSable River to supply water to the Upper Jay Water District. To ensure system reliability, it is recommended to install approximately 650 LF of 8-inch HDPE water main for a second river crossing to provide redundancy in the event of a failure of the existing transmission main. The proposed AuSable River crossing is illustrated below in Figure 6.3.



FIGURE 6.3 – UPPER JAY TRANSMISSION MAIN (AUSABLE RIVER CROSSING)

#### 6.3.1.6 Jay and Upper Jay Distribution System Improvements

A. Repair / Replacement of Privately-Owned Water Lines

The existing water lines serving the five subdivisions outlined in Section 5.1.7 are aged, undersized, and in poor condition. The water lines should be replaced with properly sized water mains, and with fire hydrants to afford fire protection to the residents in these areas. The water lines, however, are privately-owned, either through separate homeowner associations or through deeded covenants. As the Town does not own the water lines repair / replacement is not applicable, and this alternative will not be evaluated further.

B. New Meter Pits for Privately-Owned Water Lines

The five subdivisions within the Jay and Upper Jay Water Districts, as outlined in Section 5.1.7, are supplied Town water through private water lines. Meter pits with master meters should be installed at the entrance to each of the subdivisions to monitor and record water usage for billing and potential leakage.

A meter for the Howard Heights subdivision is not required as the existing water main serving the subdivision is proposed to be replaced with a new Town-owned water main, as outlined in Section 6.3.1.4.B.

#### 6.3.1.7 Valley Road Pump Station

A. Repair / Replacement of Pump Station Components

The following components at the existing pump station are to be repaired/replaced:

- Replace the pump control panel and incorporate VFDs into the system. The existing pump control panel is past its useful life and should be upgraded to reflect the anticipated needs of the system, and to work in conjunction with the new SCADA system. This will require the installation of a new distribution panelboard as the current distribution circuits are fed from the existing pump control panel.
- Install a new remote telemetry unit (RTU) within the Valley Road Pump Station. The RTU should incorporate wireless radio equipment (spread spectrum radio transceiver, antenna, cabling, masts, and lightning / surge protection), as well as all internal hardware (power supplies, fuses, relays, terminal blocks, etc.) within a single NEMA 12 rated enclosure for wireless radio communication between the pump station and the main control panel located at the Nugent Rd WTP. All controls, levels, alarms, etc. from the pump control panel will be transmitted via the wireless radio network to the MCP located at the Nugent Rd WTP for remote monitoring and control. It is recommended that all processes, systems, instrumentation, controllers, and control panels be hardwired via copper connections, or ethernet to the RTU for remote monitoring and control. It is recommended to provide temperature sensors within the building to monitor building temperature and provide an alarm to the new telemetry/control system if the temperature falls below an adjustable setpoint, providing protection from freezing, or burst pipes in the event HVAC systems were to fail in the middle of winter.

B. New Pump Station Construction

The existing pump station continues to operate effectively to serve the existing water district and does not require complete replacement. As such, this alternative will not be investigated further.

#### 6.3.1.8 Upper Jay (Trumbell Road) Water Storage Tank

A. Repair / Replacement of Tank Components

The following components at the existing water storage tank are to be repaired/replaced to maintain reliability in system communications:

- Install a new RTU at the tank site. The RTU should incorporate wireless radio equipment (spread spectrum radio transceiver, antenna, cabling, masts, and lightning / surge protection), as well as all internal hardware (power supplies, fuses, relays, terminal blocks, etc.) within a single NEMA 12 rated enclosure for wireless radio communication between the tank site and the main control panel located at the Nugent Rd WTP or the Upper Jay PS as a repeater if necessary. All controls, levels, alarms, etc. from the RTU panel will be transmitted via the wireless radio network to the MCP located at the Nugent Rd WTP for remote monitoring and control. It is recommended that all processes, systems, instrumentation, controllers, and control panels be hardwired via copper connections, or ethernet to the RTU for remote monitoring and control. Temperature sensors should also be provided within the building to monitor building temperature and provide an alarm to the new telemetry/control system if the temperature falls below an adjustable setpoint, providing protection from freezing, or burst pipes in the event HVAC systems were to fail in the middle of winter.
- B. New Water Storage Tank

The existing water storage tank was installed in 2004 and has sufficient capacity to serve the water district. Based on the previous inspections, the tank does not need to be replaced. Therefore, this alternative will not be investigated further.

#### 6.3.1.9 Upper Jay (Trumbell Road) Chlorine Booster Station

A. Repair / Replacement of Pump Station Components

The following components at the existing chlorine booster station are to be repaired/replaced:

- Replace the manual transfer switch (MTS) located on the exterior of the building. The existing MTS is oversized for the current electrical system and was designed for an application separate from the chlorine booster station. A new automatic transfer switch (ATS) should be provided and coordinated with the Town to meet the needs of the system.
- Install a permanent emergency generator for system reliability as the chlorine booster station is not equipped with emergency power.
- The existing chlorine chemical feed pump is not in use and no redundancy is provided. The existing pump should be placed into service if re-chlorination is required, and a

second chemical feeder should be installed and integrated into the proposed SCADA system.

- Install a new chlorine analyzer within the chlorine booster station to continually monitor the chlorine level leaving the tank. In the event the chlorine level in the finished water drops below an acceptable level, the SCADA system should automatically activate the chlorinators.
- Provide positive drainage from the valve pit to address groundwater that flows into the basement of the valve station requiring continual removal via a sump pump.
- B. New Chlorine Booster Station

The existing chlorine booster station does not have any major deficiencies and continues to operate effectively to serve the existing water district and does not require complete replacement. As such, this alternative will not be investigated further.

#### 6.3.1.10 NYS Route 86 Pump Station

A. Repair / Replacement of Pump Station Components

The following components at the existing Route 86 Pump Station are to be repaired/replaced:

- Install a new remote telemetry unit (RTU) be installed within the Route 86 Pump Station. 0 The RTU should incorporate wireless radio equipment (spread spectrum radio transceiver, antenna, cabling, masts, and lightning / surge protection), as well as all internal hardware (power supplies, fuses, relays, terminal blocks, etc.) within a single NEMA 12 rated enclosure for wireless radio communication between the PS and the main control panel located at the Nugent Rd WTP or the Upper Jay PS as a repeater if necessary based on the radio path survey. All controls, levels, alarms, etc. from the pump control panel will be transmitted via the wireless radio network to the MCP located at the Nugent Rd WTP for remote monitoring and control. It is recommended that all processes, systems, instrumentation, controllers, and control panels be hardwired via copper connections, or ethernet to the RTU for remote monitoring and control. Temperature sensors should also be provided within the vault to monitor vault temperature and provide an alarm to the new telemetry/control system if the temperature falls below an adjustable setpoint, providing protection from freezing, or burst pipes in the event HVAC systems were to fail in the middle of winter.
- Install a new permanent emergency generator and ATS at the site for system reliability. The pump station is currently not equipped with permanent emergency power. During extended power outages it is necessary to provide a portable generator to operate the booster pumps to maintain service.
- Replace the two (2) existing 7.5 hp vertical multistage booster pumps in kind to ensure reliable long-term service.
- Replace the two (2) existing Mercoid pressure switches with analog pressure transmitters to provide greater flexibility for pump operation and pump station monitoring.

B. New Pump Station

The existing pump station is a below-grade structure located on private lands a short distance from NYS Route 9N. Given the limited access to this below grade station, the pump station is classified as a confined space structure. The existing station is also located on private land not owned by the Town. To ensure operator safety and compliance with OSHA regulations, a new above-grade pump station should be installed and located on Town property. This will provide unlimited and safe access to the building and components.

#### 6.3.1.11 System Redundancy Improvements

A. Repair / Replacement of System Components

The existing water storge tanks in the Jay and Upper Jay Water Districts separately maintain pressure and independently provide storage to each district and do not solely satisfy the redundancy requirements as outlined in Section 5. As such, repair / replacement of the existing storage tanks is not applicable as modifications to the existing piping network and the installation of a pressure reducing station is required. Further, the installation of a new well at the Nugent Road well field will augment the water supply to both districts and will provide redundancy, however the additional will not independently address the redundancy issues with the Upper Jay Water District. To provide full redundancy, a new well source is required in the Hamlet of Upper Jay to provide water service to the Upper Jay Water District. As such, this alternative will not be investigated further.

B. System Modifications for Storage Tank Redundancy

The following components are required at the Nugent Road WTP and Valley Road Pump Station to provide storage redundancy for the water districts:

- Install a 34-LF 8-inch bypass line, complete with valves and appurtenances in the Nugent Road WTP to connect the finished water transmission main to the Nugent Road Water Storage Tank with the return line from the tank to the WTP to bypass the water storage tank.
- Install a valve vault with a pressure reducing valve and appurtenances adjacent to the Valley Road Pump Station to permit the flow of water from the Trumbull Road Water Storage Tank to service the Jay Water District.
- Provide modifications to the Valley Road Pump Station and install a 1,000 GPM fire pump to provide fire protection to the Upper Jay Water District from the Nugent Road Water Storage Tank in the event of an emergency, or if the Trumbull Road Water Storage Tank is out of service.
- C. Hydrogeologic Study Upper Jay Water District
  - Conduct a hydrogeologic investigation in the Hamlet of Upper Jay to determine if a well(s) can be developed in this area to supply both water districts in the event of failure of the Nugent Road Well Field and/or the Glen Road and/or Valley Road transmission mains.

#### 6.3.2 AuSable Forks Water District

#### 6.3.2.1 Rolling Mill Hill Road Water Storage Tank

A. Water Storage Tank Rehabilitation

An inspection of the Rolling Mill Hill Road Water Storage Tank conducted during January 2020 indicated several areas of non-compliance with AWWA and OSHA standards, specifically, issues with the access ladders and hatches, safety equipment, and signage. Inspection of the exterior painting systems showed areas of failure and spalling of the outer layer of paint while the interior inspection indicated failure of the epoxy coating system and visible signs of corrosion on the underside of the roof and sections of the tank walls. Based on the completed inspection, the following items should be completed:

- Removal and replacement of the interior and exterior paint coatings.
- Repair the spalling concrete and cracks at the base of the tank. Non-shrink grout and/or caulking around the tank foundation is required to prevent water from entering below the tank further deterioration of the concrete.
- Install required signage, OSHA compliant interior access ladder, level float and exterior liquid indicator, site security fencing, and new exterior ladders to bring the tank into compliance with OSHA and NYSDOH standards.
- Install a manual transfer switch with a generator receptacle to provide the capability of connecting a portable generator to provide emergency service in the event of an extended utility power outage for the tank site.
- Replace the existing flow meter in the valve pit. Provide required components for connection with the existing SCADA system.
- Provide and install exterior security fencing around the tank site.
- B. New Water Storage Tank

The existing water storage tank was installed in 1981 and is at the end of its useful life. Consideration should be given to replacement of the water storage tank with a new 360,000-gallon, glass-fused-to-steel, ground storage tank on the existing parcel.

#### 6.3.2.2 Rolling Mill Hill Road Water Storage Tank Valve Pit

A. Repair / Replacement of Valve Pit Components

The flow meter in the valve pit is not currently in operation and will be replaced. A new flow meter will enable the Town to monitor flow from the storage tank.

B. New Valve Pit

The existing valve pit does not have any major deficiencies and continues to operate effectively to serve the existing water district and does not require complete replacement. As such, this alternative will not be investigated further.

#### 6.3.2.3 AuSable Forks Transmission Main

A. Repair / Replacement of Transmission Main

The existing transmission main does not provide sufficient contact time for all users in the water district, as a number of users are located directly off the transmission main in close proximity to the WTP. As such, in the event of a loss of chlorine, there is not sufficient time to address the alarm prior to the delivery of water to the users. Repair / replacement is not applicable as a new transmission configuration is required. This alternative will not be investigated further.

B. New Transmission Main

To assist in maintaining chlorine residuals throughout the distribution system, and for greater system reliability, a dedicated transmission main will be installed from the Grove Road well site to the water storage tank on Rolling Hill Mill Road without water service connections. The new transmission main will include approximately 5,700 LF of new 8-inch DI piping and associated valves. The proposed transmission main is illustrated below in Figure 6.4.



FIGURE 6.4 – AUSABLE FORKS TRANSMISSION MAIN
# 7.0 COMPARISON OF ALTERNATIVES

Table 7.1 provides a comparison of the alternatives presented in Section 6, including advantages, disadvantages, and associated cost. Alternative No. 1 (No action) and No. 2 (Regional consolidation and/or interconnection) are not included in the comparison table as the justification for the improvement alternatives is discussed in Section 6. Any improvements discussed for Alternative No. 3 (Repair/replacement versus new construction) that were eliminated in Section 6 are not presented in Table 7.1.

|   | TABLE 7<br>COMPARISON OF AI  | .1<br>LTERNATIVES  |   |
|---|--|--|---|
| Alternative   | Advantages   | Disadvantages  | Cost  |
| JAY AND UPPER JAY WAT   | ER DISTRICTS   |  |   |
| 1. Nugent Road Well Field   | 1  |  |   |
| A. New Well Construction  | A. Ensures system<br>reliability and<br>compliance with<br>NYSDOH<br>requirements  | A. High project<br>cost; Provides<br>system<br>redundancy if<br>the primary well<br>fails but does<br>not provide<br>complete<br>redundancy to<br>the Upper Jay<br>Water District<br>should the<br>Valley Road<br>Pump Station or<br>Valley Road<br>transmission<br>main fail. | A.<br>• Capital: \$1,095,600<br>• Annual O&M: \$5,320<br>• Life Cycle: \$1,229,000                                  |
| 2. Nugent Road WTP  |  |  |   |
| A. Repair / Replacement<br>of WTP Components  | <ul> <li>Replaces obsolete<br/>equipment and<br/>ensures correct<br/>operation and long-<br/>term reliability of<br/>system components</li> </ul>                                    | A. Higher project<br>cost; Requires<br>full replacement<br>of existing<br>SCADA system<br>and electrical<br>components   | <ul> <li>A.</li> <li>Capital: \$404,400</li> <li>Annual O&amp;M: \$10,480</li> <li>Life Cycle: \$666,000</li> </ul> |
| B. Provide internal piping<br>modifications to<br>bypass the Nugent<br>Road Water Storage<br>Tank | <ul> <li>B. Allows water to be<br/>supplied from the<br/>Nugent Road well<br/>field to the water<br/>districts if the Nugent<br/>Road Storage Tank is<br/>out of service.</li> </ul> | <ul> <li>B. Requires the installation of 34 feet of 8" DI water main, 4-8" 90° elbows, and 2 – gate valves and entails relocation of numerous components within the existing pipe gallery.</li> </ul>  | B.<br>• Capital: \$50,000<br>• Annual O&M: \$280<br>• Life Cycle: \$57,000  |

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| 3. | Transmission Main - Nu   | ıaer | t Road WTP to Glen R  | Road | 1  |  |
|----|--|------|---|------|--|--|
| A. | Rocky Branch Brook<br>Crossing-Transmission<br>Main Replacement        | Α.   | Relocates and<br>protects transmission<br>main to ensure<br>continuous service<br>from Nugent Road<br>WTP to the Jay and<br>Upper Jay Water<br>Districts  | Α.   | This is only a<br>partial solution<br>to the problem<br>as the<br>transmission<br>main is still on<br>private property<br>and not readily<br>accessible.   | A.<br>• Capital: \$149,400<br>• Annual O&M: \$400<br>• Life Cycle: \$159,000       |
| В. | New Transmission<br>Main   | B.   | Relocates<br>transmission main to<br>public ROW; ensures<br>accessibility for<br>maintenance and<br>repairs.  | B.   | Higher project<br>cost; although<br>on private<br>property,<br>existing main<br>still operable.  | B.<br>• Capital: \$2,241,000<br>• Annual O&M: \$400<br>• Life Cycle: \$2,251,000   |
| A. | New Transmission Main  | A.   | Provides a redundant<br>river crossing to<br>ensure greater<br>system reliability and<br>provides a new water<br>line along Howard<br>Heights Lane<br>eliminating a<br>privately owned,<br>aged, 2" galvanized<br>pipe and provides fire<br>protection to existing<br>subdivision | A.   | Project cost;<br>Providing a<br>second river<br>crossing<br>adjacent to the<br>existing Jay WD<br>river crossing<br>will eliminate<br>the necessity of<br>installing 2,500<br>LF of pipe.  | A.<br>• Capital: \$1,245,000<br>• Annual O&M: \$1,640<br>• Life Cycle:\$ 1,286,000 |
| 5, | Vallev Road Pump Stat  | ion  |   |      |  |  |
| Α. | Repair / Replacement<br>of Pump Station<br>Components                  | Α.   | Replaces obsolete<br>components to<br>improve system<br>operation and ensure<br>system reliability  |      |  | A.<br>• Capital: \$152,400<br>• Annual O&M: \$5,000<br>• Life Cycle: \$276,000     |
| В. | Provide New Fire<br>Pump, Valve Pit, and<br>Pressure Reducing<br>Valve | В.   | A 1,000 GPM fire<br>pump will provide<br>water from the Jay<br>Water District to<br>Upper Jay for<br>emergency<br>situations.<br>Water can be<br>supplied from the<br>Trumbull Road Water<br>Storage Tank to the<br>Jay Water District<br>during emergencies.                     | В.   | Providing a well<br>in the Hamlet of<br>Upper Jay may<br>negate the need<br>for the fire<br>pump.<br>Additional<br>project cost.<br>May not be<br>necessary if<br>new well is<br>installed at<br>Nugent Road<br>but will assist<br>with a main<br>break. | B.<br>• Capital: \$159,400<br>• Annual O&M: \$2,500<br>• Life Cycle: \$222,000     |
| 6. | NYS Route 86 Pump Sta  | atio | n   | -    | <b>-</b>   |  |
| Α. | Repair/Replacement of<br>Pump Station<br>Components                    | Α.   | Reconditions<br>components within   | Α.   | Reconditions<br>pump station<br>components.  | A.<br>• Capital: \$273,000<br>• Annual Q&M: \$6,760                                |

# TOWN OF JAY - WATER DISTRICT UPGRADES

# ENGINEERING REPORT

| В. | New Pump Station   | В.   | existing pump station<br>to improve operation.<br>Replaces pump<br>station with new<br>above-ground<br>structure on Town<br>property – eliminates<br>confined space entry. | В.  | however, the<br>existing station<br>is not OSHA<br>compliant.<br>Higher project<br>cost; Requires<br>full replacement<br>of existing<br>SCADA system<br>and electrical<br>components | <ul> <li>Life Cycle: \$442,000</li> <li>B.</li> <li>Capital: \$597,600</li> <li>Annual O&amp;M: \$6,760</li> <li>Life Cycle: \$767,000</li> </ul> |
|----|--|------|--|-----|--|---|
| 7. | Distribution System Im   | pro  | vements  |     |  |   |
| Α. | Private Water Line<br>Meter Pit and Master<br>Meter Installations at<br>Entrance to Five (5)<br>Subdivisions | Α.   | Ensures proper<br>monitoring of water<br>usage to each<br>subdivision and<br>enables Town to<br>monitor each line for<br>potential leakage.                                | A.  | Additional<br>maintenance of<br>individual meter<br>pits required by<br>the Town   | A.<br>• Capital: \$249,000<br>• Annual O&M: \$1,300<br>• Life Cycle: \$281,000  |
| 8. | Transmission Main - Au   | ISab | le River Crossing via  | Upp | er Jay Water Dis   | trict   |
| Α. | New Transmission<br>Main   | Α.   | Provides redundant<br>river crossing to<br>ensure greater<br>system reliability  | Α.  | Project cost<br>may be greater<br>if uncertainties<br>arise during<br>construction   | A.<br>• Capital: \$453,200<br>• Annual O&M: \$2,700<br>• Life Cycle: \$520,000  |
| 9/ | 10. Upper Jay Water St   | orag | ge Tank and Chlorine   | Boo | ster Station   |   |
| Α. | Repair / Replacement<br>of Pump Station<br>Components  | Α.   | Improves<br>communications,<br>electrical system, &<br>re-chlorination<br>facilities. Provides<br>emergency power<br>and new metering<br>system.                           | Α.  | Not currently<br>re-chlorinating<br>at station   | A.<br>• Capital: \$281,800<br>• Annual O&M: \$4,300<br>• Life Cycle: \$408,000  |
| 11 | . System Redundancy I  | mpr  | ovements   |     |  |   |
| A. | Conduct Upper Jay<br>Hydrogeologic Study   | Α.   | Provides opportunity<br>for potential<br>development of a<br>well in the Upper Jay<br>Water District to<br>improve system<br>redundancy.                                   | Α.  | Town will need<br>to acquire land;<br>sufficient yield<br>may not be<br>available.   | <ul> <li>A.</li> <li>Capital: \$119,500</li> <li>Annual O&amp;M: N/A</li> <li>Life Cycle: \$119,500</li> </ul>                                    |
| B. | Install and Test – New<br>Production Well -<br>Hamlet of Upper Jay   | B.   | Provides system<br>redundancy by<br>installing a second<br>well in the Hamlet of<br>Upper Jay – eliminate<br>total reliance of<br>Valley Road Pump<br>Station              | В.  | Sufficient yield<br>may not be<br>available.   | <ul> <li>B.</li> <li>Capital: \$498,000</li> <li>Annual O&amp;M: \$5,320</li> <li>Life Cycle: \$631,000</li> </ul>                                |

# TOWN OF JAY - WATER DISTRICT UPGRADES ENGINEERING REPORT

| AUSABLE FORKS WATER DI                  | STRICT  |   |  |
|---|---|---|--|
| 1/2. Rolling Mill Hill Road W           | Vater Storage Tank and  | Valve Pit   |  |
| A. Water Storage Tank<br>Rehabilitation | A. Recondition and<br>repaint the existing<br>tank and extend<br>useful life.                                       | <ul> <li>A. Age of existing<br/>steel water<br/>storage tank.</li> <li>Periodic<br/>repainting will<br/>be required.</li> </ul>   | A.<br>• Capital: \$786,800<br>• Annual O&M: \$20,560<br>• Life Cycle:<br>\$1,301,000 |
| B. New Water Storage Tank               | B. Replaces the<br>existing steel tank<br>with new glass-<br>lined tank requiring<br>minimal future<br>maintenance. | <ul> <li>B. High project<br/>cost; new<br/>sealant may be<br/>periodically<br/>required at<br/>bolted<br/>connections.</li> </ul> | B.<br>• Capital: \$1,992,000<br>• Annual O&M: \$3,640<br>• Life Cycle \$2,083,000    |
| 3. Transmission Main – Gro              | ve Road WTP to Rolling  | Mill Hill Road Water  | Storage Tank   |
| A. New 8" Transmission<br>Main          | A. Reinforces<br>distribution system<br>and assists in<br>maintaining<br>chlorine residual.                         | A. High project<br>cost.  | A.<br>• Capital \$3,974,000<br>• Annual O&M: \$920<br>• Life Cycle: \$3,997,000      |

# **8.0** RECOMMENDED ALTERNATIVES

The primary objective of this study is to outline improvements required to upgrade the existing water system to ensure system reliability, operator safety, and maintain compliance with current water supply and treatment standards. The Town's water systems are well run and maintained; however, components within each district are either outdated or inoperable requiring replacement or upgrades. Other systems require replacement to ensure operator safety and access. Based on the evaluation of the existing system, several short-term recommendations are required to improve system operations. Additional long-term recommendations are also outlined to further improve the operation and long-term reliability of the water systems. A summary of the proposed short-term and long-term recommendations based on the alternatives presented in Sections 6 and 7 are outlined as follows.

#### 8.1 SHORT-TERM RECOMMENDATIONS

#### 8.1.1 Jay and Upper Jay Water Districts

- Nugent Road Well Field New Well Construction
- Nugent Road Water Treatment Plant Repair/Replacement of WTP Components
- Transmission Main Nugent Road WTP to Glen Road via Rocky Branch Brook Crossing Exposed Transmission Main Replacement
- Valley Road Pump Station Repair/Replacement of Pump Station Components
- Trumbull Road Water Storage Tank and Chlorine Booster Station Repair/Replacement of Booster Station Components

# TOWN OF JAY - WATER DISTRICT UPGRADES ENGINEERING REPORT

- NYS Route 86 Pump Station Repair/Replacement of Pump Station Components
- Install Meter Pits and Master Meters to Private Water Mains Serving Individual Subdivisions

#### 8.1.2 AuSable Forks Water District

- Rolling Mill Hill Road Water Storage Tank Water Storage Tank Rehabilitation
- Rolling Mill Hill Road Water Storage Tank Valve Pit Repair/Replacement of Valve Pit Components

#### 8.2 LONG-TERM RECOMMENDATIONS

#### 8.2.1 Jay and Upper Jay Water Districts

- New Transmission Main Nugent Road WTP to Glen Road
- New Transmission Main AuSable River Crossing via Upper Jay Water District
- New Transmission Main AuSable River Crossing via Howard Heights
- Nugent Road WTP Internal Piping Modifications to bypass Nugent Road Water Storage Tank.
- Valley Road Pump Station Provide New Fire Pump
- Valley Road Pump Station Install New Valve Pit with Pressure Reducing Valve
- Upper Jay Chlorine Booster Station
- Route 86 Pump Station New Pump Station

#### 8.2.2 AuSable Forks Water District

- AuSable Forks Transmission Main New Transmission Main
- Rolling Mill Hill Road Water Storage Tank Replacement

#### 8.2.3 General Electrical Recommendations

- As process improvements (or any improvements which have an electrical component associated with them) are completed at the various sites, the electrical service should be analyzed for proper service sizing. As processes are added/modified, it is recommended that a service demand calculation/analysis be conducted to ensure the existing servicing size remains adequate.
- All new wiring shall be in compliance with the NEC, state, and local codes, as well as the authority having jurisdiction (AHJ). All wiring devices and methods within classified areas are recommended to be in compliance with NEC article 500 (containing conduit seal off fittings where required). All new wiring is recommended to contain copper

conductors, be 600-volt rated, contain THWN insulation, and installed within rigid galvanized steel (RGS) conduit, or PVC coated RGS conduit depending on location installed (to be determined during the design phase). Grounding systems shall be provided as required.

- Provide a light and receptacle on electrical backboards for convenience light and power. The light (in addition to close proximity street and vehicle lighting) shall provide adequate illumination to each site for service and maintenance.
- A power system study should be completed at each site, and Arc Flash Warning Labels applied to all electrical equipment likely to require examination, adjustment, servicing, or maintenance while energized. All new electrical equipment to be provided with an Arc Flash Warning Label per NEC and NFPA requirements. In addition, the new electrical service equipment shall clearly be labeled identifying the maximum available fault current.

#### 8.3 SYSTEM MAINTENANCE RECOMMENDATIONS

#### 8.3.1 Distribution System

Mapping of the Town's existing distribution system for each district is incomplete. An
initial review of all existing "As built" plans should be conducted to determine the
location of existing valves and system components and areas where documentation is
required. A physical inspection and GPS survey of areas lacking information should then
be conducted. Detailed mapping of the entire distribution system should then be
developed to provide accurate locations of all distribution system assets for
maintenance, management planning for improved system reliability.

#### 8.3.2 <u>Electrical Systems</u>

 Implement a preventative maintenance program to actively clean, torque down connections, perform industry accepted maintenance practices, and perform maintenance as recommended by the latest version of ANSI standard for maintenance testing specifications. All new equipment shall have preventative maintenance performed regularly to ensure a safe working environment and to improve the longevity of electrical equipment.

#### 8.4 SYSTEM REDUNDANCY RECOMMENDATIONS

#### 8.4.1 <u>Upper Jay Hydrogeologic Study</u>

- Conduct a hydrogeologic study in the Hamlet of Upper Jay to determine if a well(s) can be developed in this area capable of supplying both water districts.
- Identify the geologic and hydrologic conditions within the study area and determine potential well sites within surficial and/or bedrock aquifers.
- Following initial investigations, a site will be selected for further evaluation including the development of a test well(s) to determine capacity and quality.

# 9.0 PROJECT COST AND FINANCING

#### 9.1 PROJECT COST

The opinion of probable project cost for the recommended short-term improvements and long-term improvements outlined above are \$3,360,000 and \$11,370,000 respectively. A detailed breakdown of the opinion of probable costs, O&M costs, and life cycle costs are included in Appendices L and M. For reference, included in Appendix N is the Town's 2025 adopted water budget.

#### 9.2 **PROJECT SCHEDULE AND FINANCING**

This Engineering Report will be submitted to the New York State Environmental Facilities Corporation (NYSEFC) along with a project listing form to be included in the 2025-26 Intended Use Plan (IUP) through the Drinking Water State Revolving Fund (DWSRF) program. The report will be submitted to the NYSEFC for the 2025 project listing. The project schedule for the design and construction of the recommended improvements will be dependent on securing funding for the project.

# Appendix A

Water District Maps

# Hamlet of Jay Water District



Date Saved: 6/11/2024 1:57 PM

Cartographer: Rochelle Daniels

mjteam.com

# Hamlet of Upper Jay Water District



Date Saved: 6/11/2024 1:57 PM

Information



Cartographer: Rochelle Daniels

# Hamlet of Au Sable Forks Water District





Information

- Tax Parcels
- Hydrography Waterbody All

USGS; NYSGPO, USGS The National Map: National Boundaries Dataset, 3DEP

Dataset, and National Transportation Dataset; USGS Global Ecosystems; U.S.

Census Bureau TIGER/Line data; USFS Road data; Natural Earth Data; U.S. Department of State HIU; NOAA National Centers for Environmental

Elevation Program, Geographic Names Information System, National Hydrography Dataset, National Land Cover Database, National Structures



2006 WD Boundary

Hydrography Flowline Hydrography Waterbody Intermittent



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Cartographer: Rochelle Daniels

# Appendix B \

NYSDOH Annual Inspection Reports



KATHY HOCHUL Governor MARY T. BASSETT, M.D., MPH Commissioner

Department

KRISTIN M. PROUD Acting Executive Deputy Commissioner

December 27, 2022

Supervisor and Town Board Town of Jay P. O. Box 730 Au Sable Forks, NY 12912

> Re: Annual Inspection – PWS NY1516260 Au Sable Forks Water District Jay T., Essex Co.

Dear Supervisor Stanley and Board Members:

I met with Norm Coolidge and Kevin Lincoln on September 19, 2022 for the annual inspection of the AuSable Forks water system. I have enclosed copies of the Water System Field Compliance Report and the SDWIS/State Public Water System Inventory Report for your review. Please let me know if any of the information on the forms is incorrect. Also enclosed is an Inspection Report Supplement with general information about operation of a community water supply system, the topics were discussed during the inspection. No violations of the State Sanitary Code were observed during my inspection.

A bacteriological sample was collected from the system on February 9, 2022, and the results were satisfactory.

### Water System Description

The Au Sable Forks Water Supply System obtains its water from two new 12-inch drilled wells, each approximately 160 feet deep, located on Grove Road. The new wells replace 2 - 8 inch drilled wells that were called Well #1 and Well #3. The old wells have been decommissioned and the new wells are designated as Well #1 and Well #2. The two new wells both have a 300 gpm pump installed in the well, and the casings for these new wells are located well above the 100-year flood elevation. The new wells went on-line in October 2020. The distribution systems consist of 6", 8", 10" and 12" water mains with a 360,000-gallon tank providing storage and pressure. The system also provides water to the Town of Black Brook in Clinton County. The water is chlorinated at the treatment plant. The system presently serves approximately 900 people through approximately 225 service connections. Emergency power is available at the treatment plant.

Saranac Lake District Office – 41 St. Bernard Street, Saranac Lake, New York 12983 – 518-891-1800 l saranaclake@health.ny.gov

Empire State Plaza, Corning Tower, Albany, NY 12237 | health.ny.gov

# Deficiencies

There are a couple of deficiencies that are listed below that must be addressed:

- A hydrant flushing program and a valve exercising program must be developed and implemented. All valves should be located with GPS and exercised on a yearly basis. Valves should be replaced when necessary. Hydrants should be flushed and flow tested on an annual basis. All hydrants in the water district should be painted. Norm did start painting some of the hydrants and they look good.
- 2. The exterior of the water storage tank needs to be cleaned and repainted. Norm and Kevin did a lot of clearing around the storage tank which looks good and will help to keep mold and algae from growing on the outside of the tank. A fence must be installed around the storage tank for security reasons. The wiring for the heat, temperature sensor installation, and flow meter installation needs to be completed, and a new electric service for the tank site needs to be installed.

#### Lead and Copper Rule Revisions

The US Environmental Protection Agency is in the process of revising the Lead and Copper Rule. They are implementing the revisions in phases. The first phase of the rule revisions was enacted in December 2021 and includes the requirement for all Community and Non-transient Non-Community water systems to perform a lead service line inventory. The work required to prepare the service line inventory will be significant. The composition of all service lines for all lateral connections must be determined for both the portion of the lateral that the water system owns (from the main to the shutoff valve) and that the homeowner owns (shutoff valve to the home). Service laterals may be lead, copper, galvanized, cast iron, or plastic. I will be sending out an Excel Spreadsheet that water operators can use to compile all of this information. Inventories are due to our office by October 2024. I have discussed the requirements of this rule revision will all water operators during the inspection process. If you need or want any additional information about the requirements for this rule revision, please do not hesitate to call me. My main goal of including this information in this letter is to let you know that a significant amount of additional time will be required by your water operators to perform this task.

I would like to thank Norm and Kevin for their time and courtesy during the inspection. Norm is doing an excellent job operating and maintaining the town water systems. Please call me if you have any question.

Sincerely,

Marline R. Martin

Marlene R. Martin, P.E. Professional Engineer

Enc. cc: Norm Coolidge Kevin Lincoln

# SDWIS/State Public Water System Inventory Report

#### PWS Name: AUSABLE FORKS WD - PWS ID: NY1516260

| Basic Information                             |   |   |                      |
|---|---|---|----------------------|
| State PWS Type Code: C-Community water system |   | Federal PWS Type Code: C-Community water system         |                      |
| Principal County: ESSEX                       |   | Principal City:   |                      |
| Activity: A                                   |   | Owner Type: L-Local Government                          |                      |
| Federal Primary Source Type: GW-Ground water  |   | State Primary Source Type: GW-Ground water              |                      |
| System Population: 900                        |   | Total Service Connections: 225                          |                      |
| Buyer Population: 594                         |   | Buyer Service Connections: 198                          |                      |
| Overall Population: 1,494                     |   | Overall Service Connections: 423                        |                      |
| Last Sanitary Survey: September 19, 2022      |   |   |                      |
| Population Served                             |   |   |                      |
| R-Residential Population:                     | 900                                     |   |                      |
| Total Population                              | 900                                     |   |                      |
| Service Areas Characteristics                 | _                                       |   |                      |
| MUNICIPALITY (MU)                             | Primary Service Area 🗹                  |   |                      |
| Related Geographic Areas                      |   |   |                      |
| ESSEX (CN-County) FIPS: 36031 State Code: 15  | Principal? Primary 🗹                    | JAY (T) (CT-City) FIPS: State Code: 1554                | Principal? Primary   |
| Points of Contact                             |   |   |                      |
| AC-Administrative Contact                     | DO-Designated Operator in Direct Charge | ge EC-Emergency Contact                                 |                      |
| JAY SUPERVISOR AND TOWN BOARD Phone: 518-     | COOLIDGE, NORM Phone: 518-647-2204      | COOLIDGE, NORM Phone: 518-647-2204                      |                      |
| 647-2204                                      | PO BOX 730                              | PO BOX 730  |                      |
| TOWN OF JAY                                   | AUSABLE FORKS, NY 12912                 | AUSABLE FORKS, NY 12912                                 |                      |
| PO BOX 730<br>AUSABLE FORKS, NY 12912         |   |   |                      |
| OP-Operator                                   |   |   |                      |
| COOLIDGE, NORM Phone: 518-647-2204            |   |   |                      |
| PO BOX 730<br>AUSABLE FORKS, NY 12912         |   |   |                      |
| Certified Operators                           |   |   |                      |
| Coolidge, Norman L - NY0041556                | Mintz, Paul F - NY0040350               |   |                      |
| Regulating Agency                             |   |   |                      |
| SARANAC LAKE DISTRICT OFFICE                  | NEW YORK STATE DEPARTME                 | NT OF HEALTH  |                      |
| Water Purchases                               |   |   |                      |
| Sells To: NY0930151 - BLACK BROOK WD #1       |   |   |                      |
|   |   |   |                      |
| Water System Facilities                       | Suma: TB Treatment Plant CW Ground      | DBILLED WELL #4 (2001) State ID: W004 Easility Type: WL | Well CW Ground water |
| water Activity:A                              | ype. IF-meatment Flant Gw-Ground        | Activity:I  | well Gw-Glound water |
| Unit Process Name: HYPOCHLORINATIO            |   |   |                      |
| Treatments Applied:                           |   |   |                      |
| D423 - DISINFECTION, HYPOCHLORINATION. P      | 'RE                                     |   |                      |
|   |   |   |                      |

| PWS Name   | AUSARI F | FORKS   | wn - | PWS I | D. NY1516  | 260 |
|------------|----------|---------|------|-------|------------|-----|
| I WO Name. | AUSADLL  | I UNING |      |       | D. NI IJIO | 200 |

| DRILLED WELL #2 (200') State ID: W002 - Facility Type: WL-Well GW-Ground water   | DRILLED WELL #3 (200') State ID: W003 - Facility Type: WL-Well GW-Ground water |
|--|--|
| Activity:I   | Activity:I   |
| DRILLED WELL #2-12 State ID: WL2-12 - Facility Type: WL-Well GW-Ground water     | DRILLED WELL #1-12 (164') State ID: WL1-12 - Facility Type: WL-Well GW-Ground  |
| Activity:A   | water Activity:A   |
| DISTRIBUTION SYSTEM State ID: D001 - Facility Type: DS-Distribution System/Zone  | CONNECTION TO BLACK BROOK WD#1 State ID: 00000088431 - Facility Type: OT-      |
| Activity:A   | Other GW-Ground water Activity:A   |
| STORAGE TANK (360,000) State ID: ST001 - Facility Type: ST-Storage-ST Activity:A |  |

State of New York Department of Health Saranac Lake District Office 41 St. Bernard Street Saranac Lake, NY 12983-1834 (518) 891-1800 saranaclake@health.ny.gov

# Water System Field Compliance Inspection Summary Report

Operation:AuSable Forks WD (ID: 359924 )Facility Name:AUSABLE FORKS WDFacility Code:1516260Facility Address:Grove Street, Ausable Forks, NY 12912NYS Public Water Supply (PWS) ID:NY1516260

### To the Attention of:

Archie Depo TOWN OF JAY Po Box 730 Ausable Forks, NY 12912 Email: supervisor@townofjayny.gov

#### **Sanitary Survey**

| Date:               | September 19, 2022 01:30 PM                   |
|---------------------|---|
| Inspector:          | Marlene Martin (marlene.martin@health.ny.gov) |
| Responsible Person: | Norm Coolidge                                 |

#### Summary

| Number of Critical Violations Found: | 0 |
|--------------------------------------|---|
| Number of Other Violations Found:    | 0 |
| Number of Deficiencies Found:        | 2 |

#### Reinspection is not Required

Each item found in violation is reported below along with the code requirement.

#### **NO CRITICAL VIOLATIONS REPORTED**

NO NON-CRITICAL VIOLATIONS REPORTED

# **DEFICIENCIES FOUND**

#### **DISTRIBUTION SYSTEM**

| Level of deficiency: | Minor   |
|----------------------|---|
| Inspector Findings:  | A hydrant flushing program and a valve exercising program must be developed and implemented.<br>All valves should be located with GPS and exercised on a yearly basis. Valves should be replaced<br>when necessary. Hydrants should be flushed and flow tested on an annual basis. All hydrants in the<br>water district should be painted. |

| FINISHED WATER STORA | AGE   |
|----------------------|---|
| Level of deficiency: | Minor   |
| Inspector Findings:  | The exterior of the water storage tank needs to be cleaned and repainted. A fence must be installed around the storage tank for security reasons. The wiring for the heat, temperature sensor and flow meter needs to be completed, and a new electric service for the tank site needs to be installed. |

| Water System Informati    | on              |              |                |           |  |  |
|---------------------------|-----------------|--------------|----------------|-----------|--|--|
| Source Type:              | Ground,         |              |                |           |  |  |
| Type of Disinfection:     | Chlorine (Cl),  |              |                |           |  |  |
| Disinfection Waiver Issue | <b>1?</b> No    |              |                |           |  |  |
| 4-Log Treatment Installed | ? No            |              |                |           |  |  |
| Coliform Surveillance San | ple Collected?  | No           |                |           |  |  |
| Chlorine Residual Reading | រ(s):           |              |                |           |  |  |
| 1) Cl Residual: 0.5       | Time:           | 2:00 PM      | Location:      | wtp       |  |  |
| Water System Notes:       |                 |              |                |           |  |  |
| Comments: No violat       | ions were obser | ved at the t | ime of the ins | spection. |  |  |

Marlene R Martin

Inspector: Marlene Martin (marlene.martin@health.ny.gov)

# **COMMUNITY WATER SUPPLY INSPECTION SUPPLEMENT - 2022**

# GENERAL

# **Reporting Emergencies**

A copy of the Reporting Emergencies at Public Water Systems bulletin must be posted at water plants and/or water operators' offices. The requirements for Department of Health notification during emergencies are noted on the bulletin.

# **Distribution System Flushing**

The distribution system should be flushed at least once per year. The distribution system valves should be exercised on an annual basis to ensure that they operate properly. Broken or non-functioning valves and hydrants should be repaired or replaced when they are found.

# **Distribution System Mapping**

Good mapping of the distribution system should be available. Having the map in digital format that can be accessed while in the field is a huge advantage for water operators.

# Leak Detection

Leak detection should be performed on a routine maintenance basis, not just in the event of a major loss of water.

# **Backflow Prevention**

Community water suppliers are required to have a cross connection control program in place to protect the water system from contamination by requiring backflow prevention devices to be installed for commercial and industrial users in the system. The water system operators need to determine the degree of potential hazard and the type of device required at each connection. The building owner is responsible for installing an approved backflow prevention device tested annually by a certified tester.

The water supplier is responsible for making sure that the devices are tested. Water operators should prepare a list of all establishments in the water system that should have backflow prevention devices. Some examples include schools, hospitals, wastewater treatment plants, restaurants, etc. A letter should be sent each year to the owner of the backflow prevention device reminding them to have the device tested and to send certifications to the water supplier. The certifications from the backflow testers should be tracked by the water supplier to ensure that each backflow prevention device in the system is tested on an annual basis.

The Unified Building Code requires that new homes and other structures include a backflow prevention device in their connection to the water system. The water operator should discuss this issue with the local Code Enforcement Officer to ensure that the CEO is enforcing this requirement.

All hoses in use within the water plant should have backflow prevention devices (i.e. hose bib vacuum breakers)

# **Storage Tanks**

The NYS DOH and the American Water Works Association (AWWA) recommend that storage tanks should be inspected every 5 years. A copy of the storage tank inspection report should be submitted to our office.

# **Annual Water Quality Report**

Annual Water Quality Reports must be distributed by May 31<sup>st</sup> of each year with the previous year water quality information. The Report must be mailed to every bill paying customer and a Certification Form completed and sent to the Department of Health. The Certification Form for last year's report was received.

# **Operator Certification**

Water operators must earn qualified continuing education credit hours within their 3-year certification period. Grade A operators must have at least 5 hours from an approved laboratory course.

# **Emergency Response Plan (ERP) and Standard Operating Procedures (SOP)**

ERPs and SOPs for the water supply system should be reviewed annually and updated as needed. Copies of the ERP and the SOP Manual should be available at the water plant, at a safe location at the municipal office, and a copy sent to DOH for our files.

# Labels in Water Plant

All chemical feed equipment and containers must be labeled. All pipes should be labeled and have direction of flow arrows. Chemical to water mix rations must be posted by the day tanks.

# MONITORING AND REPORTING

# General

The monthly operation report forms and the water samples are completed in a timely and professional manner and are submitted to the Department of Health by the 10th day of the following month as required. Operators should not wait for sample results before submitting the reports. Sampling should be done early in the sampling period.

# SDWIS /State Water Sample Schedule Report

A water sampling scheduling report is sent to the water operator every year in January. Information about future monitoring is also shown on the Report.

# Asbestos

If your distribution system includes asbestos cement piping, your sampling schedule will include asbestos sampling requirements every nine years. Collect asbestos samples from the distribution system where asbestos cement pipe is located.

# Lead and Copper

Lead and copper sampling plans are required and should have already been submitted the DOH. Please review your sampling plan carefully to determine when and how often you need to collect your samples. Samples must be first draw samples, and copies of all results must be sent to homeowners. All sample results, along with the required certification form, must be submitted to the DOH.

# **Disinfectants/Disinfection By-Products**

The Disinfectant / Disinfection By-Product Rule was developed to control levels of trihalomethanes and haloacetic acids that are formed when chlorine is added to water with elevated levels of natural organic matter. Samples are collected at the maximum residence time in the distribution system. Surface water systems must collect a raw water TOC sample on the same day.

# Radiological

Samples for Gross Alpha, radium-226 and radium-228 are required every 9 years and are collected at entry point.

# Synthetic Organic Chemicals/Principal Organic Chemicals

SOC and POC samples are required every 3 years and are collected at entry point.

# **Inorganic Chemicals**

IOC samples are required every 3 years for groundwater systems and annually for surface water and GWUDI systems and are collected at entry point.

# **Coliform Bacteria**

Coliform bacteria sample are collected in accordance with the Site Sampling Plan. Free chlorine residual levels must be measured at the time the samples are collected. Free chlorine residuals must be measurable throughout the distribution system. In the event of a positive coliform bacteria sample, 3 repeat samples must be collected as soon as possible, from the original site, a location within 5 service connections upstream, a location within 5 service connections downstream and a random location. Systems with groundwater sources must also collect a raw water sample.

# Nitrate

A nitrate sample must be collected once each year at entry point.

# ADDITIONAL SURFACE WATER & GWUDI SYSTEM REQUIRMENTS

# Turbidity

Continuous turbidimeters must be calibrated as required by the manufacturer. Continuous turbidity monitoring is required at the filter plant and results must be reported every 4 hours. If the continuous turbidimeter fails, the water operators must collect grab samples every 4 hours when the filters are operating. The turbidimeters must be repaired or replaced within 5 working days. The performance standard for filters is 0.3 NTU for conventional and direct filtration systems (1.0 NTU for Diatomaceous Earth (DE) and slow sand filter systems). A treatment technique violation occurs if more than 5 percent of the filtered water turbidity measurements taken each month exceed 0.3 NTU (1.0 for DE & slow sand). A violation occurs if the turbidity level of the filtered water entering the distribution system exceeds 1.0 NTU (5.0 NTU for DE & slow sand) and a Boil Water Order will be issued.

# Water Intake Structure

Water supply intake structures should be inspected annually.

# Long Term 2 Enhanced Surface Water Treatment Rule (LT2)

Surface water systems collected raw water E Coli (enumeration) bacteria samples every other week for 1 year starting in October in 2017 to determine if the water source is vulnerable to contamination with cryptosporidium. This requirement will be repeated every 9 years.























KATHY HOCHUL Governor MARY T. BASSETT, M.D., MPH Commissioner

Department

KRISTIN M. PROUD Acting Executive Deputy Commissioner

November 28, 2022

Supervisor and Town Board Town of Jay P. O. Box 730 AuSable Forks, NY 12912

> Re: Annual Inspection Jay Water District – NY1500279 Upper Jay Water District – NY1500294 Jay T., Essex Co.

Dear Supervisor Stanley and Board Members:

I met with Norm Coolidge, Matt Stanley, Kevin Lincoln, and Erin Himmel on July 14, 2022 for the annual inspection of the Jay and Upper Jay water systems. I have enclosed copies of the Water System Field Compliance Reports and the SDWIS/State Public Water System Inventory Reports for both systems for your review. Please let me know if any of the information on the forms is incorrect. Also enclosed is an Inspection Report Supplement with general information about operation of a community water supply system, the topics were discussed during the inspection.

A bacteriological sample was collected from the Jay WD and Upper Jay WD water systems on July 18, 2022 and the results were satisfactory.

### Water System Description

**Jay Water District (WD)** – The water system that serves the Jay WD consists of one 6" drilled well and one 12" drilled well located adjacent to the water treatment plant on Nugent Lane. The water is chlorinated and pumped directly into a 400,000-gallon storage tank. The water then flows by gravity through an 8" transmission main to the distribution system. The distribution system consists mostly of 8" and 6" ductile iron mains along with other smaller diameter pipe. There is a booster pump station on Jay Hill and at the corner of Glen Road and Valley Road. The Jay WD serves a total of 734 people through 328 service connections including the Upper Jay WD (approximately 500 people through 217 service connections are located in Jay WD). Emergency Power is available at the treatment plant and booster pump stations.

**Upper Jay Water District** – The Upper Jay WD purchases water from the Jay WD, has a booster pump station, a booster chlorination station (which is currently not being used) and has a 400,000-gallon storage tank. The Upper Jay WD serves approximately 234 people through 111 service connections.

Saranac Lake District Office - 41 St. Bernard Street, Saranac Lake, New York 12983 - 518-891-1800 | saranac lake@health.ny.gov

At the time of the inspection, no critical public health violations were noted; however, numerous deficiencies are noted:

# Jay WD – Violation

During my inspection I issued a violation for not having "developed well sources sufficient to meet maximum day demand with the largest well out of service". Currently there are two wells that serve the Jay/Upper Jay water system. If the largest well (Well #3) is out of service for any reason, the second well (Well #2) is not capable of meeting the maximum day water demand of the system. Therefore, the Town should begin planning for a third well to meet the water demands of the system. A new well should be sited, drilled and placed online by December 31, 2024.

# Jay WD – Deficiencies

- 1. Some of the piping and valves in the water treatment building are beginning to rust. We recommend that the rusting pipes/valves be wire brushed, primed and painted to prevent further corrosion of these infrastructure.
- 2. The pressure tanks and pump in the Route 86 Booster Pump Station are reaching the end of their design life and need to be replaced.
- 3. A formal hydrant flushing program and valve exercising program must be developed and implemented. Flushing should be conducted at least once per year, and all valves should be exercised at least once per year. Additionally, all fire hydrants should be flow tested and painted. The hydrant on Rt 9N near the Rosio residence needs to be replaced.
- 4. The flow meter in the Valley Road Booster Pump Station needs to be replaced.
- 5. The SCADA system at the Nugent Plant, including the two booster pump stations and both storage tanks, should be upgraded.
- 6. The Nugent Plant and associated wells that serve the Jay WD are located adjacent to a brook that is unstable. The streambed has moved over the years and during large rain events, the stream overflows its banks upstream of the water plant and water flows within 10 feet of the storage tank and at some point could potentially impact the wells at the water plant. Based on conversations Norm and Chris, it appears that this situation is a result of Hurricane Irene and Tropical Storm Lee. The Town should work with the County to develop a Scope of Work to address this extremely important issue.

# **Upper Jay WD - Deficiencies**

1. The "basement" portion of the booster chlorination station at the Upper Jay WD finished storage tank is filled was filled with water. The water must be removed and the area must be kept dry.

- 2. A hydrant flushing and valve exercising program should be developed for the Upper Jay water distribution system. Valves should be located and exercised on a yearly basis. Hydrants should be flushed and flow tested on a yearly basis. All hydrants should be painted.
- 3. The building at the Upper Jay Plant should be cleaned inside and outside. Vegetation should be removed around the base of the storage tank and replaced with a weed free barrier covered with stone. The fence surrounding the water storage tank must be maintained and tree limbs and leaning/falling trees should be removed from the fence line.
- 4. The controls at the Upper Jay WD storage tanks are outdated and should be upgraded.

In general, more time needs to be allocated to operating and maintaining the Jay and Upper Jay water systems. Norm is doing an excellent job operating and maintaining the town water systems. Please call me if you have any question.

Sincerely,

Marline R. Martin

Marlene R. Martin, P.E. Professional Engineer

Enc.

cc: Norm Coolidge Kevin Lincoln

# SDWIS/State Public Water System Inventory Report

| Basic Information  |                        |                   |   |            |           |  |
|--|------------------------|-------------------|---|------------|-----------|--|
| State PWS Type Code: C-Community water system  |                        |                   | Federal PWS Type Code: C-Community water system |            |           |  |
| Principal County: ESSEX  |                        |                   | Principal City: JAY (T)                         |            |           |  |
| Activity: A  |                        |                   | Owner Type: L-Local Government                  |            |           |  |
| Federal Primary Source Type: GW-Ground water   |                        |                   | State Primary Source Type: GW-Ground water      |            |           |  |
| System Population: 500   |                        |                   | Total Service Connections: 217                  |            |           |  |
| Buyer Population: 234  |                        |                   | Buyer Service Connections: 111                  |            |           |  |
| Overall Population: 734  |                        |                   | Overall Service Connections: 328                |            |           |  |
| Last Sanitary Survey: July 14, 2022  |                        |                   |   |            |           |  |
| Population Served  |                        |                   |   |            |           |  |
| R-Residential Population:  | 500                    |                   |   |            |           |  |
| Total Population   | 500                    |                   |   |            |           |  |
| Service Areas Characteristics  |                        |                   |   |            |           |  |
| MUNICIPALITY (MU)  | Primary Se             | ervice Area       |   |            |           |  |
| Related Geographic Areas   |                        |                   |   |            |           |  |
| ESSEX (CN-County) FIPS: 36031 State Code: 15   | Principal?             | Primary 🗹         | JAY (T) (CT-City) FIPS: State Code: 1554        | Principal? | Primary 🗹 |  |
| Points of Contact  |                        |                   |   |            |           |  |
| AC-Administrative Contact  | DO-Designated Opera    | tor in Direct Cha | arge EC-Emergency Contact                       |            |           |  |
| JAY SUPERVISOR AND TOWN BOARD Phone: 518-  | COOLIDGE, NORM Ph      | one: 518-647-22   | 04 COOLIDGE, NORM Phone: 518-647-2204           |            |           |  |
| 647-2204   | PO BOX 730             |                   | PO BOX 730                                      |            |           |  |
| TOWN OF JAY  | AUSABLE FORKS, NY      | 12912             | AUSABLE FORKS, NY 12912                         |            |           |  |
| AUSABLE FORKS, NY 12912  |                        |                   |   |            |           |  |
| OP-Operator  |                        |                   |   |            |           |  |
| COOLIDGE, NORM Phone: 518-647-2204   |                        |                   |   |            |           |  |
| PO BOX 730   |                        |                   |   |            |           |  |
| AUSABLE FORKS, NY 12912  |                        |                   |   |            |           |  |
| Certified Operators  |                        |                   |   |            |           |  |
| Coolidge, Norman L - NY0041556   | Mintz, Paul F - NY0040 | 350               | Sousie, Frank H - NY0038522                     |            |           |  |
| Regulating Agency  |                        |                   |   |            |           |  |
| SARANAC LAKE DISTRICT OFFICE   | NEW YORK S             | STATE DEPART      | MENT OF HEALTH                                  |            |           |  |
| Water Purchases  |                        |                   |   |            |           |  |
| Sells To: NY1500294 - UPPER JAY WD   |                        |                   |   |            |           |  |
| Water System Facilities  |                        |                   |   |            |           |  |
| JAY WTP State ID: TP001 - Facility Type: TP-Treatment Plant GW-Ground water DRILLED WELL #1 State ID: W001 - Facility Type: WL-Well GW-Ground water Activity I |                        |                   |   |            |           |  |
| Activity:A   |                        |                   |   |            |           |  |
| Unit Process Name: HYPOCHLORINATIO   |                        |                   |   |            |           |  |
| Treatments Applied:  |                        |                   |   |            |           |  |
| D423 - DISINFECTION, HYPOCHLORINATION, F   | 'RE                    |                   |   |            |           |  |
|  |                        |                   |   |            |           |  |

PWS Name: JAY WD - PWS ID: NY1500279

| 70' DRILLED WELL (#3) State ID: W003 - Facility Type: WL-Well GW-Ground water<br>Activity:A | DRILLED WELL #2 State ID: W002 - Facility Type: WL-Well GW-Ground water Activity:A |
|---|--|
| DISTRIBUTION SYSTEM State ID: D001 - Facility Type: DS-Distribution System/Zone             | STORAGE TANK (400,000) State ID: 000000088426 - Facility Type: ST-Storage-ST       |
| Activity:A  | Activity:A   |
### SDWIS/State Public Water System Inventory Report

| Basic Information                                 |                           |                  |  |                  |           |
|---|---------------------------|------------------|--|------------------|-----------|
| State PWS Type Code: C-Community water system     |                           |                  | Federal PWS Type Code: C-Community water system          |                  |           |
| Principal County: ESSEX                           |                           |                  | Principal City: JAY (T)                                  |                  |           |
| Activity: A                                       |                           |                  | Owner Type: L-Local Government                           |                  |           |
| Federal Primary Source Type: GWP-Purchased ground | d water                   |                  | State Primary Source Type: GW-Ground water               |                  |           |
| System Population: 234                            |                           |                  | Total Service Connections: 111                           |                  |           |
| Overall Population: 234                           |                           |                  | Overall Service Connections: 111                         |                  |           |
| Last Sanitary Survey: July 14, 2022               |                           |                  |  |                  |           |
| Population Served                                 |                           |                  |  |                  |           |
| R-Residential Population:                         | 234                       |                  |  |                  |           |
| Total Population                                  | 234                       |                  |  |                  |           |
| Service Areas Characteristics                     |                           |                  |  |                  |           |
| MUNICIPALITY (MU)                                 | Primary Ser               | rvice Area 🗹     |  |                  |           |
| Related Geographic Areas                          |                           |                  |  |                  |           |
| ESSEX (CN-County) FIPS: 36031 State Code: 15      | Principal?                | Primary 🗹        | JAY (T) (CT-City) FIPS: State Code: 1554                 | Principal?       | Primary 🗹 |
| Points of Contact                                 |                           |                  |  |                  |           |
| AC-Administrative Contact                         | DO-Designated Operat      | or in Direct Cha | arge EC-Emergency Contact                                |                  |           |
| JAY SUPERVISOR AND TOWN BOARD Phone: 518-         | COOLIDGE, NORM Pho        | one: 518-647-22( | COOLIDGE, NORM Phone: 518-647-2204                       |                  |           |
| 647-2204  | PO BOX 730                |                  | PO BOX 730   |                  |           |
| TOWN OF JAY                                       | AUSABLE FORKS, NY         | 12912            | AUSABLE FORKS, NY 12912                                  |                  |           |
| PO BOX 730  |                           |                  |  |                  |           |
| AUSABLE FORKS, NY 12912                           |                           |                  |  |                  |           |
| OP-Operator                                       |                           |                  |  |                  |           |
| COOLIDGE, NORM Phone: 518-647-2204                |                           |                  |  |                  |           |
| PO BOX 730  |                           |                  |  |                  |           |
| AUSABLE FORKS, NY 12912                           |                           |                  |  |                  |           |
| Certified Operators                               |                           |                  |  |                  |           |
| Mintz, Paul F - NY0040350                         |                           |                  |  |                  |           |
| Regulating Agency                                 |                           |                  |  |                  |           |
| SARANAC LAKE DISTRICT OFFICE                      | NEW YORK S                |                  | IENT OF HEALTH   |                  |           |
| Water Purchases                                   |                           |                  |  |                  |           |
| Buys From: NY1500279 - JAY WD                     |                           |                  |  |                  |           |
| Water System Facilities                           |                           |                  |  |                  |           |
| UPPER JAY PUMP STATION State ID: CC001 - Fac      | ility Type: CC-Consecutiv | /e               | UPPER JAY WTP State ID: 002 - Facility Type: TP-Treatmen | nt Plant GW-Grou | und water |
| Connection GW-Ground water Activity:A             |                           |                  | Activity:I   |                  |           |
|   |                           |                  | Unit Process Name: HYPOCHLORINATIO                       |                  |           |
|   |                           |                  | Treatments Applied:                                      |                  |           |
|   |                           |                  | D423 - DISINFECTION, HYPOCHLORINATION, PRE               |                  |           |
|   |                           |                  |  |                  |           |

### SDWIS/State Public Water System Inventory Report

| UPPER JAY BOOSTER CHLORINATION STATION State ID: 00000003162 - Facility         | BIG BROOK IMPOUNDMENT State ID: 001 - Facility Type: IN-Intake SW-Surface water |
|---|---|
| Type: TP-Treatment Plant Activity:A   | Activity:I  |
| DISTRIBUTION SYSTEM State ID: DS01 - Facility Type: DS-Distribution System/Zone | 400,000 GALLON STORAGE TANK State ID: 00000003160 - Facility Type: ST-Storage-  |
| Activity:A  | ST Activity:A   |

State of New York Department of Health Saranac Lake District Office 41 St. Bernard Street Saranac Lake, NY 12983-1834 (518) 891-1800 saranaclake@health.ny.gov

### Water System Field Compliance Inspection Summary Report

Operation:JAY WD (ID: 359949 )Facility Name:JAY WDFacility Code:1500279Facility Address:Nuggent Road, Jay, NY 12941NYS Public Water Supply (PWS) ID:NY1500279

### To the Attention of:

Archie Depo TOWN OF JAY Po Box 730 Ausable Forks, NY 12912 Email: supervisor@townofjayny.gov

### **Sanitary Survey**

| Date:               | July 14, 2022 08:15 AM                        |
|---------------------|---|
| Inspector:          | Marlene Martin (marlene.martin@health.ny.gov) |
| Responsible Person: | Norman Coolidge                               |

### Summary

| Number of Critical Violations Found: | 0 |
|--------------------------------------|---|
| Number of Other Violations Found:    | 1 |
| Number of Deficiencies Found:        | 1 |
|                                      |   |

### Reinspection is not Required

Each item found in violation is reported below along with the code requirement.

### NO CRITICAL VIOLATIONS REPORTED

### **OTHER NON-CRITICAL VIOLATIONS FOUND**

### APP.5-A 3.2.1: DEVELOPED WELL SOURCES SUFFICIENT TO MEET MAXIMUM DAY DEMAND WITH THE

Level of deficiency:MinorInspector Findings:Currently there are two wells that serve the Jay/Upper Jay water system. If the largest well (Well<br/>#3) is out of service for any reason, the second well (Well #2) is not capable of meeting the<br/>maximum day water demand of the system. Therefore, the Town should begin planning for a third<br/>well to meet the water demands of the system. A new well should be sited, drilled and placed online<br/>by December 31, 2024.

### **DEFICIENCIES FOUND**

### OTHER

Level of deficiency: Inspector Findings: Recommendation

Some of the piping and valves in the water treatment building are beginning to rust. We recommend that the rusting pipes/valves be wire brushed, primed and painted to prevent further corrosion of these infrastructure.

| Water System Information                   |                               |   |  |  |  |  |
|--|-------------------------------|---|--|--|--|--|
| Source Type:                               | Ground,                       |   |  |  |  |  |
| Type of Disinfection:                      | Chlorine (Cl),                |   |  |  |  |  |
| <b>Disinfection Waiver Issue</b>           | <b>I?</b> No                  |   |  |  |  |  |
| 4-Log Treatment Installed                  | ? Yes                         |   |  |  |  |  |
| Coliform Surveillance Sample Collected? No |                               |   |  |  |  |  |
| Chlorine Residual Reading(s):              |                               |   |  |  |  |  |
| 1) CI Residual: 1.1                        | 4 Time: 9:05 AM Location: wtp | ) |  |  |  |  |
| Water System Notes:                        |                               |   |  |  |  |  |

**Comments:** All Green deficiencies that were noted in the 2021 inspection report that have not been addressed are still open and need to be addressed.

Significant work has been completed since last inspection, and it appears that Norm is getting the support that he needs to properly operate and maintain the water system for Jay and Upper Jay.

Stream restoration work is needed to ensure the stream bed is stable and the wells, storage tank, and water treatment building itself are protected from the shifting stream channel during significant rain events. The Town should work with the County to develop a Scope of Work to address this extremely important Issue. This concern has been brought up for the past couple of years as should be addressed as soon as possible.

marlene R Martin

Inspector: Marlene Martin (marlene.martin@health.ny.gov) State of New York Department of Health Saranac Lake District Office 41 St. Bernard Street Saranac Lake, NY 12983-1834 (518) 891-1800 saranaclake@health.ny.gov

### Water System Field Compliance Inspection Summary Report

Operation:Upper Jay WD (ID: 360029 )Facility Name:UPPER JAY WDFacility Code:1500294Facility Address:Bartlett Road, Jay, NY 12941NYS Public Water Supply (PWS) ID:NY1500294

### To the Attention of:

Norman Coolidge Town of Jay P.o. Box 730 Ausable Forks, NY 12912 Email: NormCoolidgeTOJAY@gmail.com

### Sanitary Survey

| Date:               | July 14, 2022 11:15 AM                        |
|---------------------|---|
| Inspector:          | Marlene Martin (marlene.martin@health.ny.gov) |
| Responsible Person: | Norman Coolidge                               |

### Summary

| Number of Critical Violations Found: | 0 |
|--------------------------------------|---|
| Number of Other Violations Found:    | 0 |
| Number of Deficiencies Found:        | 1 |

Each item found in violation is reported below along with the code requirement.

### NO CRITICAL VIOLATIONS REPORTED

### NO NON-CRITICAL VIOLATIONS REPORTED

### **DEFICIENCIES FOUND**

### **DISTRIBUTION SYSTEM**

Level of deficiency:MinorInspector Findings:The "basement" portion of the booster chlorination station at the Upper Jay WD finished storage<br/>tank is filled with water. The water must be removed and the area must be kept dry.

| Water System Information                |            |       |  |
|---|------------|-------|--|
| Source Type:                            | Ground,    |       |  |
| Type of Disinfection:                   | Chlorine ( | (CI), |  |
| Disinfection Waiver Issue               | ed?        | No    |  |
| 4-Log Treatment Installe                | 1?         | Yes   |  |
| Coliform Surveillance Sample Collected? |            |       |  |

| Chlorine Residual Reading(s): |      |       |         |           |              |
|-------------------------------|------|-------|---------|-----------|--------------|
| 1) CI Residual:               | 0.54 | Time: | 11:33 A | Location: | storage tank |
| Water System Notes:           |      |       |         |           |              |
| Comments:                     |      |       |         |           |              |

Marlene & Martin

Inspector: Marlene Martin (marlene.martin@health.ny.gov)

### **COMMUNITY WATER SUPPLY INSPECTION SUPPLEMENT - 2022**

### GENERAL

### **Reporting Emergencies**

A copy of the Reporting Emergencies at Public Water Systems bulletin must be posted at water plants and/or water operators' offices. The requirements for Department of Health notification during emergencies are noted on the bulletin.

### **Distribution System Flushing**

The distribution system should be flushed at least once per year. The distribution system valves should be exercised on an annual basis to ensure that they operate properly. Broken or non-functioning valves and hydrants should be repaired or replaced when they are found.

### **Distribution System Mapping**

Good mapping of the distribution system should be available. Having the map in digital format that can be accessed while in the field is a huge advantage for water operators.

### Leak Detection

Leak detection should be performed on a routine maintenance basis, not just in the event of a major loss of water.

### **Backflow Prevention**

Community water suppliers are required to have a cross connection control program in place to protect the water system from contamination by requiring backflow prevention devices to be installed for commercial and industrial users in the system. The water system operators need to determine the degree of potential hazard and the type of device required at each connection. The building owner is responsible for installing an approved backflow prevention device tested annually by a certified tester.

The water supplier is responsible for making sure that the devices are tested. Water operators should prepare a list of all establishments in the water system that should have backflow prevention devices. Some examples include schools, hospitals, wastewater treatment plants, restaurants, etc. A letter should be sent each year to the owner of the backflow prevention device reminding them to have the device tested and to send certifications to the water supplier. The certifications from the backflow testers should be tracked by the water supplier to ensure that each backflow prevention device in the system is tested on an annual basis.

The Unified Building Code requires that new homes and other structures include a backflow prevention device in their connection to the water system. The water operator should discuss this issue with the local Code Enforcement Officer to ensure that the CEO is enforcing this requirement.

All hoses in use within the water plant should have backflow prevention devices (i.e. hose bib vacuum breakers)

### **Storage Tanks**

The NYS DOH and the American Water Works Association (AWWA) recommend that storage tanks should be inspected every 5 years. A copy of the storage tank inspection report should be submitted to our office.

### **Annual Water Quality Report**

Annual Water Quality Reports must be distributed by May 31<sup>st</sup> of each year with the previous year water quality information. The Report must be mailed to every bill paying customer and a Certification Form completed and sent to the Department of Health. The Certification Form for last year's report was received.

### **Operator Certification**

Water operators must earn qualified continuing education credit hours within their 3-year certification period. Grade A operators must have at least 5 hours from an approved laboratory course.

### **Emergency Response Plan (ERP) and Standard Operating Procedures (SOP)**

ERPs and SOPs for the water supply system should be reviewed annually and updated as needed. Copies of the ERP and the SOP Manual should be available at the water plant, at a safe location at the municipal office, and a copy sent to DOH for our files.

### Labels in Water Plant

All chemical feed equipment and containers must be labeled. All pipes should be labeled and have direction of flow arrows. Chemical to water mix rations must be posted by the day tanks.

### MONITORING AND REPORTING

### General

The monthly operation report forms and the water samples are completed in a timely and professional manner and are submitted to the Department of Health by the 10th day of the following month as required. Operators should not wait for sample results before submitting the reports. Sampling should be done early in the sampling period.

### SDWIS /State Water Sample Schedule Report

A water sampling scheduling report is sent to the water operator every year in January. Information about future monitoring is also shown on the Report.

### Asbestos

If your distribution system includes asbestos cement piping, your sampling schedule will include asbestos sampling requirements every nine years. Collect asbestos samples from the distribution system where asbestos cement pipe is located.

### Lead and Copper

Lead and copper sampling plans are required and should have already been submitted the DOH. Please review your sampling plan carefully to determine when and how often you need to collect your samples. Samples must be first draw samples, and copies of all results must be sent to homeowners. All sample results, along with the required certification form, must be submitted to the DOH.

### **Disinfectants/Disinfection By-Products**

The Disinfectant / Disinfection By-Product Rule was developed to control levels of trihalomethanes and haloacetic acids that are formed when chlorine is added to water with elevated levels of natural organic matter. Samples are collected at the maximum residence time in the distribution system. Surface water systems must collect a raw water TOC sample on the same day.

### Radiological

Samples for Gross Alpha, radium-226 and radium-228 are required every 9 years and are collected at entry point.

### Synthetic Organic Chemicals/Principal Organic Chemicals

SOC and POC samples are required every 3 years and are collected at entry point.

### **Inorganic Chemicals**

IOC samples are required every 3 years for groundwater systems and annually for surface water and GWUDI systems and are collected at entry point.

### **Coliform Bacteria**

Coliform bacteria sample are collected in accordance with the Site Sampling Plan. Free chlorine residual levels must be measured at the time the samples are collected. Free chlorine residuals must be measurable throughout the distribution system. In the event of a positive coliform bacteria sample, 3 repeat samples must be collected as soon as possible, from the original site, a location within 5 service connections upstream, a location within 5 service connections downstream and a random location. Systems with groundwater sources must also collect a raw water sample.

### Nitrate

A nitrate sample must be collected once each year at entry point.

### ADDITIONAL SURFACE WATER & GWUDI SYSTEM REQUIRMENTS

### Turbidity

Continuous turbidimeters must be calibrated as required by the manufacturer. Continuous turbidity monitoring is required at the filter plant and results must be reported every 4 hours. If the continuous turbidimeter fails, the water operators must collect grab samples every 4 hours when the filters are operating. The turbidimeters must be repaired or replaced within 5 working days. The performance standard for filters is 0.3 NTU for conventional and direct filtration systems (1.0 NTU for Diatomaceous Earth (DE) and slow sand filter systems). A treatment technique violation occurs if more than 5 percent of the filtered water turbidity measurements taken each month exceed 0.3 NTU (1.0 for DE & slow sand). A violation occurs if the turbidity level of the filtered water entering the distribution system exceeds 1.0 NTU (5.0 NTU for DE & slow sand) and a Boil Water Order will be issued.

### Water Intake Structure

Water supply intake structures should be inspected annually.

### Long Term 2 Enhanced Surface Water Treatment Rule (LT2)

Surface water systems collected raw water E Coli (enumeration) bacteria samples every other week for 1 year starting in October in 2017 to determine if the water source is vulnerable to contamination with cryptosporidium. This requirement will be repeated every 9 years.

# Appendix C \

NRCS Soils Mapping



United States Department of Agriculture

Natural Resources Conservation

Service

A product of the National Cooperative Soil Survey, a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local participants

# Custom Soil Resource Report for Essex County, New York



## Preface

Soil surveys contain information that affects land use planning in survey areas. They highlight soil limitations that affect various land uses and provide information about the properties of the soils in the survey areas. Soil surveys are designed for many different users, including farmers, ranchers, foresters, agronomists, urban planners, community officials, engineers, developers, builders, and home buyers. Also, conservationists, teachers, students, and specialists in recreation, waste disposal, and pollution control can use the surveys to help them understand, protect, or enhance the environment.

Various land use regulations of Federal, State, and local governments may impose special restrictions on land use or land treatment. Soil surveys identify soil properties that are used in making various land use or land treatment decisions. The information is intended to help the land users identify and reduce the effects of soil limitations on various land uses. The landowner or user is responsible for identifying and complying with existing laws and regulations.

Although soil survey information can be used for general farm, local, and wider area planning, onsite investigation is needed to supplement this information in some cases. Examples include soil quality assessments (http://www.nrcs.usda.gov/wps/portal/nrcs/main/soils/health/) and certain conservation and engineering applications. For more detailed information, contact your local USDA Service Center (https://offices.sc.egov.usda.gov/locator/app?agency=nrcs) or your NRCS State Soil Scientist (http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/contactus/? cid=nrcs142p2\_053951).

Great differences in soil properties can occur within short distances. Some soils are seasonally wet or subject to flooding. Some are too unstable to be used as a foundation for buildings or roads. Clayey or wet soils are poorly suited to use as septic tank absorption fields. A high water table makes a soil poorly suited to basements or underground installations.

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## **How Soil Surveys Are Made**

Soil surveys are made to provide information about the soils and miscellaneous areas in a specific area. They include a description of the soils and miscellaneous areas and their location on the landscape and tables that show soil properties and limitations affecting various uses. Soil scientists observed the steepness, length, and shape of the slopes; the general pattern of drainage; the kinds of crops and native plants; and the kinds of bedrock. They observed and described many soil profiles. A soil profile is the sequence of natural layers, or horizons, in a soil. The profile extends from the surface down into the unconsolidated material in which the soil formed or from the surface down to bedrock. The unconsolidated material is devoid of roots and other living organisms and has not been changed by other biological activity.

Currently, soils are mapped according to the boundaries of major land resource areas (MLRAs). MLRAs are geographically associated land resource units that share common characteristics related to physiography, geology, climate, water resources, soils, biological resources, and land uses (USDA, 2006). Soil survey areas typically consist of parts of one or more MLRA.

The soils and miscellaneous areas in a survey area occur in an orderly pattern that is related to the geology, landforms, relief, climate, and natural vegetation of the area. Each kind of soil and miscellaneous area is associated with a particular kind of landform or with a segment of the landform. By observing the soils and miscellaneous areas in the survey area and relating their position to specific segments of the landform, a soil scientist develops a concept, or model, of how they were formed. Thus, during mapping, this model enables the soil scientist to predict with a considerable degree of accuracy the kind of soil or miscellaneous area at a specific location on the landscape.

Commonly, individual soils on the landscape merge into one another as their characteristics gradually change. To construct an accurate soil map, however, soil scientists must determine the boundaries between the soils. They can observe only a limited number of soil profiles. Nevertheless, these observations, supplemented by an understanding of the soil-vegetation-landscape relationship, are sufficient to verify predictions of the kinds of soil in an area and to determine the boundaries.

Soil scientists recorded the characteristics of the soil profiles that they studied. They noted soil color, texture, size and shape of soil aggregates, kind and amount of rock fragments, distribution of plant roots, reaction, and other features that enable them to identify soils. After describing the soils in the survey area and determining their properties, the soil scientists assigned the soils to taxonomic classes (units). Taxonomic classes are concepts. Each taxonomic class has a set of soil characteristics with precisely defined limits. The classes are used as a basis for comparison to classify soils systematically. Soil taxonomy, the system of taxonomic classification used in the United States, is based mainly on the kind and character of soil properties and the arrangement of horizons within the profile. After the soil

scientists classified and named the soils in the survey area, they compared the individual soils with similar soils in the same taxonomic class in other areas so that they could confirm data and assemble additional data based on experience and research.

The objective of soil mapping is not to delineate pure map unit components; the objective is to separate the landscape into landforms or landform segments that have similar use and management requirements. Each map unit is defined by a unique combination of soil components and/or miscellaneous areas in predictable proportions. Some components may be highly contrasting to the other components of the map unit. The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The delineation of such landforms and landform segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, onsite investigation is needed to define and locate the soils and miscellaneous areas.

Soil scientists make many field observations in the process of producing a soil map. The frequency of observation is dependent upon several factors, including scale of mapping, intensity of mapping, design of map units, complexity of the landscape, and experience of the soil scientist. Observations are made to test and refine the soil-landscape model and predictions and to verify the classification of the soils at specific locations. Once the soil-landscape model is refined, a significantly smaller number of measurements of individual soil properties are made and recorded. These measurements may include field measurements, such as those for color, depth to bedrock, and texture, and laboratory measurements, such as those for content of sand, silt, clay, salt, and other components. Properties of each soil typically vary from one point to another across the landscape.

Observations for map unit components are aggregated to develop ranges of characteristics for the components. The aggregated values are presented. Direct measurements do not exist for every property presented for every map unit component. Values for some properties are estimated from combinations of other properties.

While a soil survey is in progress, samples of some of the soils in the area generally are collected for laboratory analyses and for engineering tests. Soil scientists interpret the data from these analyses and tests as well as the field-observed characteristics and the soil properties to determine the expected behavior of the soils under different uses. Interpretations for all of the soils are field tested through observation of the soils in different uses and under different levels of management. Some interpretations are modified to fit local conditions, and some new interpretations are developed to meet local needs. Data are assembled from other sources, such as research information, production records, and field experience of specialists. For example, data on crop yields under defined levels of management are assembled from farm records and from field or plot experiments on the same kinds of soil.

Predictions about soil behavior are based not only on soil properties but also on such variables as climate and biological activity. Soil conditions are predictable over long periods of time, but they are not predictable from year to year. For example, soil scientists can predict with a fairly high degree of accuracy that a given soil will have a high water table within certain depths in most years, but they cannot predict that a high water table will always be at a specific level in the soil on a specific date.

After soil scientists located and identified the significant natural bodies of soil in the survey area, they drew the boundaries of these bodies on aerial photographs and

identified each as a specific map unit. Aerial photographs show trees, buildings, fields, roads, and rivers, all of which help in locating boundaries accurately.

# Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.



|             | MAP L                     | EGEND     | )                     | MAP INFORMATION   |  |  |
|-------------|---------------------------|-----------|-----------------------|---|--|--|
| Area of Int | terest (AOI)              | 333       | Spoil Area            | The soil surveys that comprise your AOI were mapped at  |  |  |
|             | Area of Interest (AOI)    | ٥         | Stony Spot            | 1:24,000.   |  |  |
| Soils       | Call Mars Linit Dalaman   | 0         | Very Stony Spot       | Warning: Soil Map may not be valid at this scale.   |  |  |
|             | Soil Map Unit Polygons    | Ŷ         | Wet Spot              |   |  |  |
| $\sim$      | Soil Map Unit Lines       | ۵<br>۵    | Other                 | Enlargement of maps beyond the scale of mapping can cause   |  |  |
|             | Soil Map Unit Points      |           | Special Line Features | line placement. The maps do not show the small areas of   |  |  |
| Special     | Point Features<br>Blowout | Water Fea | atures                | contrasting soils that could have been shown at a more detailed scale.  |  |  |
|             | Borrow Pit                | $\sim$    | Streams and Canals    |   |  |  |
| 8           | Clay Spot                 | Transport | ation                 | Please rely on the bar scale on each map sheet for map  |  |  |
| <b>飛</b>    | Classed Depression        | +++       | Rails                 | measurements.   |  |  |
| ×           | Closed Depression         | ~         | Interstate Highways   | Source of Map: Natural Resources Conservation Service   |  |  |
| 22          | Gravel Pit                | ~         | US Routes             | Web Soil Survey URL:  |  |  |
| 000         | Gravelly Spot             | $\sim$    | Major Roads           | Coordinate System. Web Mercator (EPSG.3657)   |  |  |
| 0           | Landfill                  | $\sim$    | Local Roads           | Maps from the Web Soil Survey are based on the Web Mercator   |  |  |
| Λ.          | Lava Flow                 | Backgrou  | ind                   | projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the   |  |  |
| علله        | Marsh or swamp            | Mar.      | Aerial Photography    | Albers equal-area conic projection, should be used if more  |  |  |
| 交           | Mine or Quarry            |           |                       | accurate calculations of distance or area are required.   |  |  |
| 0           | Miscellaneous Water       |           |                       | This product is generated from the USDA-NRCS certified data as  |  |  |
| 0           | Perennial Water           |           |                       | of the version date(s) listed below.  |  |  |
| $\sim$      | Rock Outcrop              |           |                       | Soil Survey Area: Essex County, New York  |  |  |
| +           | Saline Spot               |           |                       | Survey Area Data: Version 23, Sep 5, 2023   |  |  |
| 0 0<br>0 0  | Sandy Spot                |           |                       | Soil map units are labeled (as space allows) for map scales   |  |  |
| -           | Severely Eroded Spot      |           |                       | 1:50,000 or larger.   |  |  |
| 0           | Sinkhole                  |           |                       | Date(s) aerial images were photographed:  |  |  |
| \$          | Slide or Slip             |           |                       | 20, 2020  |  |  |
| ø           | Sodic Spot                |           |                       | The orthophoto or other base map on which the soil lines were<br>compiled and digitized probably differs from the background<br>imagery displayed on these maps. As a result, some minor<br>shifting of map unit boundaries may be evident. |  |  |

## **Map Unit Legend**

| Map Unit Symbol             | Map Unit Name   | Acres in AOI | Percent of AOI |
|-----------------------------|---|--------------|----------------|
| 723C                        | Becket fine sandy loam, 3 to 15 percent slopes, very bouldery | 0.5          | 100.0%         |
| Totals for Area of Interest |   | 0.5          | 100.0%         |

### **Map Unit Descriptions**

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

### **Essex County, New York**

### 723C—Becket fine sandy loam, 3 to 15 percent slopes, very bouldery

### **Map Unit Setting**

National map unit symbol: 2spmw Elevation: 520 to 2,380 feet Mean annual precipitation: 31 to 95 inches Mean annual air temperature: 27 to 48 degrees F Frost-free period: 100 to 130 days Farmland classification: Not prime farmland

### **Map Unit Composition**

Becket, very bouldery, and similar soils: 80 percent Minor components: 20 percent Estimates are based on observations, descriptions, and transects of the mapunit.

### **Description of Becket, Very Bouldery**

### Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, shoulder Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Convex Across-slope shape: Convex Parent material: Loamy lodgement till derived from gneiss

### **Typical profile**

*Oe - 0 to 1 inches:* moderately decomposed plant material *E - 1 to 4 inches:* fine sandy loam *Bhs1 - 4 to 6 inches:* fine sandy loam *Bhs2 - 6 to 10 inches:* fine sandy loam *Bs1 - 10 to 16 inches:* fine sandy loam *Bs2 - 16 to 20 inches:* gravelly fine sandy loam *BC - 20 to 33 inches:* sandy loam *Cd - 33 to 79 inches:* gravelly loamy sand

### **Properties and qualities**

Slope: 3 to 15 percent
Surface area covered with cobbles, stones or boulders: 2.4 percent
Depth to restrictive feature: 26 to 36 inches to densic material
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.01 to 1.42 in/hr)
Depth to water table: About 30 to 36 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 5.6 inches)

### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 6s Hydrologic Soil Group: C *Ecological site:* F143XY501ME - Loamy Slope, F143XY505ME - Loamy Over Sandy *Hydric soil rating:* No

### **Minor Components**

### Skerry, very bouldery

Percent of map unit: 9 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, footslope Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Linear Across-slope shape: Convex Hydric soil rating: No

### Monadnock, very bouldery

Percent of map unit: 5 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, shoulder Landform position (three-dimensional): Side slope Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

### Tunbridge, very bouldery

Percent of map unit: 3 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Summit, shoulder, backslope Landform position (three-dimensional): Side slope, crest Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

### Adirondack, very bouldery

Percent of map unit: 2 percent Landform: Low hills Landform position (two-dimensional): Footslope, summit Landform position (three-dimensional): Base slope Down-slope shape: Concave Across-slope shape: Linear Hydric soil rating: No

### Adams

Percent of map unit: 1 percent Landform: Kame moraines Landform position (two-dimensional): Footslope Landform position (three-dimensional): Tread, riser Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

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United States Department of Agriculture

Natural Resources Conservation

Service

A product of the National Cooperative Soil Survey, a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local participants

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# Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.



|            | MAP LEGEND             |                     |                           | MAP INFORMATION   |  |  |
|------------|------------------------|---------------------|---------------------------|---|--|--|
| Area of In | Area of Interest (AOI) |                     | Spoil Area                | The soil surveys that comprise your AOI were mapped at  |  |  |
|            | Area of Interest (AOI) | ٥                   | Stony Spot                | 1:24,000.   |  |  |
| Soils      | Coll Mars Link Dalaman | ۵                   | Very Stony Spot           | Warning: Soil Map may not be valid at this scale.   |  |  |
|            |                        | \$2                 | Wet Spot                  |   |  |  |
| $\sim$     | Soil Map Unit Lines    | Δ                   | Other                     | Enlargement of maps beyond the scale of mapping can cause   |  |  |
|            | Soil Map Unit Points   |                     | Special Line Features     | line placement. The maps do not show the small areas of   |  |  |
| Special    | Special Point Features |                     | atures                    | contrasting soils that could have been shown at a more detailed scale.  |  |  |
|            | Borrow Pit             | Streams and Canals  |                           |   |  |  |
| 8          |                        |                     | ation                     | Please rely on the bar scale on each map sheet for map  |  |  |
| 衆          | Classed Depression     | +++                 | Rails                     | measurements.   |  |  |
| <u></u>    | Closed Depression      | ~                   | Interstate Highways       | Source of Map: Natural Resources Conservation Service   |  |  |
| 4          | Gravel Plt             | ~                   | US Routes                 | Web Soil Survey URL:  |  |  |
| 000        | Gravelly Spot          | $\sim$              | Major Roads               | Coordinate System. Web Mercator (EPSG.3657)   |  |  |
| 0          | Landfill               | $\sim$              | Local Roads               | Maps from the Web Soil Survey are based on the Web Mercator   |  |  |
| Λ.         | Lava Flow              | Backgrou            | and<br>Aerial Photography | projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the   |  |  |
| خلله       | Marsh or swamp         | No.                 |                           | Albers equal-area conic projection, should be used if more  |  |  |
| ~          | Mine or Quarry         |                     |                           | accurate calculations of distance or area are required.   |  |  |
| 0          | Miscellaneous Water    | Miscellaneous Water |                           | This product is generated from the USDA-NRCS certified data as  |  |  |
| 0          | Perennial Water        |                     |                           | of the version date(s) listed below.  |  |  |
| $\sim$     | Rock Outcrop           |                     |                           | Soil Survey Area: Essex County, New York  |  |  |
| +          | Saline Spot            |                     |                           | Survey Area Data: Version 23, Sep 5, 2023   |  |  |
| 000        | Sandy Spot             |                     |                           | Soil map units are labeled (as space allows) for map scales   |  |  |
| -          | Severely Eroded Spot   |                     |                           | 1:50,000 or larger.   |  |  |
| 0          | Sinkhole               |                     |                           | Date(s) aerial images were photographed: Jun 18, 2020—Jun   |  |  |
| à          | Slide or Slip          |                     |                           | 20, 2020  |  |  |
| ø          | Sodic Spot             |                     |                           | The orthophoto or other base map on which the soil lines were<br>compiled and digitized probably differs from the background<br>imagery displayed on these maps. As a result, some minor<br>shifting of map unit boundaries may be evident. |  |  |

## **Map Unit Legend**

| Map Unit Symbol             | Map Unit Name   | Acres in AOI | Percent of AOI |  |  |  |  |  |
|-----------------------------|---|--------------|----------------|--|--|--|--|--|
| 723C                        | Becket fine sandy loam, 3 to 15 percent slopes, very bouldery         | 0.3          | 25.7%          |  |  |  |  |  |
| 727B                        | Skerry-Adirondack complex, 0<br>to 8 percent slopes, very<br>bouldery | 0.9          | 74.3%          |  |  |  |  |  |
| Totals for Area of Interest | •   | 1.2          | 100.0%         |  |  |  |  |  |

## **Map Unit Descriptions**

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the

development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

### **Essex County, New York**

### 723C—Becket fine sandy loam, 3 to 15 percent slopes, very bouldery

### **Map Unit Setting**

National map unit symbol: 2spmw Elevation: 520 to 2,380 feet Mean annual precipitation: 31 to 95 inches Mean annual air temperature: 27 to 48 degrees F Frost-free period: 100 to 130 days Farmland classification: Not prime farmland

### **Map Unit Composition**

Becket, very bouldery, and similar soils: 80 percent Minor components: 20 percent Estimates are based on observations, descriptions, and transects of the mapunit.

### **Description of Becket, Very Bouldery**

### Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, shoulder Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Convex Across-slope shape: Convex Parent material: Loamy lodgement till derived from gneiss

### **Typical profile**

*Oe - 0 to 1 inches:* moderately decomposed plant material *E - 1 to 4 inches:* fine sandy loam *Bhs1 - 4 to 6 inches:* fine sandy loam *Bhs2 - 6 to 10 inches:* fine sandy loam *Bs1 - 10 to 16 inches:* fine sandy loam *Bs2 - 16 to 20 inches:* gravelly fine sandy loam *BC - 20 to 33 inches:* sandy loam *Cd - 33 to 79 inches:* gravelly loamy sand

### **Properties and qualities**

Slope: 3 to 15 percent
Surface area covered with cobbles, stones or boulders: 2.4 percent
Depth to restrictive feature: 26 to 36 inches to densic material
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.01 to 1.42 in/hr)
Depth to water table: About 30 to 36 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 5.6 inches)

### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 6s Hydrologic Soil Group: C
*Ecological site:* F143XY501ME - Loamy Slope, F143XY505ME - Loamy Over Sandy *Hydric soil rating:* No

#### **Minor Components**

#### Skerry, very bouldery

Percent of map unit: 9 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, footslope Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Linear Across-slope shape: Convex Hydric soil rating: No

#### Monadnock, very bouldery

Percent of map unit: 5 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, shoulder Landform position (three-dimensional): Side slope Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

### Tunbridge, very bouldery

Percent of map unit: 3 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Summit, shoulder, backslope Landform position (three-dimensional): Side slope, crest Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

#### Adirondack, very bouldery

Percent of map unit: 2 percent Landform: Low hills Landform position (two-dimensional): Footslope, summit Landform position (three-dimensional): Base slope Down-slope shape: Concave Across-slope shape: Linear Hydric soil rating: No

#### Adams

Percent of map unit: 1 percent Landform: Kame moraines Landform position (two-dimensional): Footslope Landform position (three-dimensional): Tread, riser Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

# 727B—Skerry-Adirondack complex, 0 to 8 percent slopes, very bouldery

#### Map Unit Setting

National map unit symbol: bqrd Elevation: 510 to 2,020 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Not prime farmland

#### Map Unit Composition

Skerry, very bouldery, and similar soils: 45 percent Adirondack, very bouldery, and similar soils: 30 percent Minor components: 25 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Skerry, Very Bouldery**

#### Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, footslope Landform position (three-dimensional): Side slope, base slope Down-slope shape: Linear Across-slope shape: Convex Parent material: Loamy lodgement till derived from gneiss

# **Typical profile**

Oi - 0 to 2 inches: slightly decomposed plant material

A - 2 to 4 inches: loam

*E - 4 to 5 inches:* fine sandy loam

Bhs - 5 to 9 inches: fine sandy loam

Bs - 9 to 15 inches: fine sandy loam

BC1 - 15 to 26 inches: gravelly fine sandy loam

BC2 - 26 to 38 inches: gravelly fine sandy loam

Cd - 38 to 72 inches: gravelly loamy fine sand

## Properties and qualities

Slope: 0 to 8 percent
Surface area covered with cobbles, stones or boulders: 2.4 percent
Depth to restrictive feature: 20 to 38 inches to densic material
Drainage class: Moderately well drained
Runoff class: Low
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.06 to 0.57 in/hr)
Depth to water table: About 18 to 30 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 5.7 inches)

#### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 6s Hydrologic Soil Group: B/D Ecological site: F143XY501ME - Loamy Slope, F143XY505ME - Loamy Over Sandy Hydric soil rating: No

#### Description of Adirondack, Very Bouldery

#### Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Footslope Landform position (three-dimensional): Base slope Down-slope shape: Concave Across-slope shape: Concave Parent material: Loamy lodgement till derived from gneiss

#### **Typical profile**

*Oe - 0 to 2 inches:* moderately decomposed plant material *Oa - 2 to 4 inches:* highly decomposed plant material *E - 4 to 6 inches:* fine sandy loam *Bh - 6 to 8 inches:* fine sandy loam *Bhs - 8 to 9 inches:* fine sandy loam *Bs - 9 to 18 inches:* fine sandy loam *BC - 18 to 26 inches:* sandy loam *Cd1 - 26 to 34 inches:* gravelly loamy sand *Cd2 - 34 to 43 inches:* gravelly loamy sand *Cd3 - 43 to 72 inches:* gravelly loamy sand

## Properties and qualities

Slope: 0 to 8 percent
Surface area covered with cobbles, stones or boulders: 2.4 percent
Depth to restrictive feature: 20 to 38 inches to densic material
Drainage class: Somewhat poorly drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.06 to 0.20 in/hr)
Depth to water table: About 6 to 18 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 5.0 inches)

#### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 6s Hydrologic Soil Group: C/D Ecological site: F143XY502ME - Loamy Till Toeslope, F143XY503ME - Loamy Flat Hydric soil rating: No

## **Minor Components**

#### Monadnock

Percent of map unit: 5 percent Hydric soil rating: No

#### Tahawus

Percent of map unit: 5 percent Landform: Till plains Landform position (two-dimensional): Toeslope Landform position (three-dimensional): Base slope Down-slope shape: Concave Across-slope shape: Concave Hydric soil rating: Yes

### Becket

Percent of map unit: 5 percent Hydric soil rating: No

## Sunapee

Percent of map unit: 5 percent Hydric soil rating: No

# Ampersand

Percent of map unit: 3 percent Hydric soil rating: No

#### Unnamed

Percent of map unit: 2 percent Hydric soil rating: No

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United States Department of Agriculture

Natural Resources Conservation

Service

A product of the National Cooperative Soil Survey, a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local participants

# Custom Soil Resource Report for Essex County, New York



# Preface

Soil surveys contain information that affects land use planning in survey areas. They highlight soil limitations that affect various land uses and provide information about the properties of the soils in the survey areas. Soil surveys are designed for many different users, including farmers, ranchers, foresters, agronomists, urban planners, community officials, engineers, developers, builders, and home buyers. Also, conservationists, teachers, students, and specialists in recreation, waste disposal, and pollution control can use the surveys to help them understand, protect, or enhance the environment.

Various land use regulations of Federal, State, and local governments may impose special restrictions on land use or land treatment. Soil surveys identify soil properties that are used in making various land use or land treatment decisions. The information is intended to help the land users identify and reduce the effects of soil limitations on various land uses. The landowner or user is responsible for identifying and complying with existing laws and regulations.

Although soil survey information can be used for general farm, local, and wider area planning, onsite investigation is needed to supplement this information in some cases. Examples include soil quality assessments (http://www.nrcs.usda.gov/wps/portal/nrcs/main/soils/health/) and certain conservation and engineering applications. For more detailed information, contact your local USDA Service Center (https://offices.sc.egov.usda.gov/locator/app?agency=nrcs) or your NRCS State Soil Scientist (http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/contactus/? cid=nrcs142p2\_053951).

Great differences in soil properties can occur within short distances. Some soils are seasonally wet or subject to flooding. Some are too unstable to be used as a foundation for buildings or roads. Clayey or wet soils are poorly suited to use as septic tank absorption fields. A high water table makes a soil poorly suited to basements or underground installations.

The National Cooperative Soil Survey is a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local agencies. The Natural Resources Conservation Service (NRCS) has leadership for the Federal part of the National Cooperative Soil Survey.

Information about soils is updated periodically. Updated information is available through the NRCS Web Soil Survey, the site for official soil survey information.

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# Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.



|            | MAP LEGEND             |           |                       | MAP INFORMATION   |  |
|------------|------------------------|-----------|-----------------------|---|--|
| Area of In | Area of Interest (AOI) |           | Spoil Area            | The soil surveys that comprise your AOI were mapped at  |  |
|            | Area of Interest (AOI) | ٥         | Stony Spot            | 1:24,000.   |  |
| Soils      | Call Mar Link Dahmara  | ۵         | Very Stony Spot       | Warning: Soil Map may not be valid at this scale.   |  |
|            |                        | \$2       | Wet Spot              |   |  |
| $\sim$     | Soil Map Unit Lines    | Δ         | Other                 | Enlargement of maps beyond the scale of mapping can cause   |  |
|            | Soil Map Unit Points   |           | Special Line Features | line placement. The maps do not show the small areas of   |  |
| Special    | Point Features         | Water Fea | atures                | contrasting soils that could have been shown at a more detailed scale.  |  |
|            | Borrow Pit             | $\sim$    | Streams and Canals    |   |  |
| 8          | Clay Spot              | Transport | ation                 | Please rely on the bar scale on each map sheet for map  |  |
| 衆          | Classed Depression     | +++       | Rails                 | measurements.   |  |
| $\diamond$ | Closed Depression      | ~         | Interstate Highways   | Source of Map: Natural Resources Conservation Service   |  |
| 20         | Gravel Plt             | ~         | US Routes             | Web Soil Survey URL:  |  |
| 000        | Gravelly Spot          | $\sim$    | Major Roads           | Coordinate System. Web Mercator (EPSG.3657)   |  |
| 0          | Landfill               | $\sim$    | Local Roads           | Maps from the Web Soil Survey are based on the Web Mercator   |  |
| Λ.         | Lava Flow              | Backgrou  | ind                   | projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the   |  |
| خلله       | Marsh or swamp         | No.       | Aerial Photography    | Albers equal-area conic projection, should be used if more  |  |
| ~          | Mine or Quarry         |           |                       | accurate calculations of distance or area are required.   |  |
| 0          | Miscellaneous Water    |           |                       | This product is generated from the USDA-NRCS certified data as  |  |
| 0          | Perennial Water        |           |                       | of the version date(s) listed below.  |  |
| $\sim$     | Rock Outcrop           |           |                       | Soil Survey Area: Essex County, New York  |  |
| +          | Saline Spot            |           |                       | Survey Area Data: Version 23, Sep 5, 2023   |  |
| 000        | Sandy Spot             |           |                       | Soil map units are labeled (as space allows) for map scales   |  |
| -          | Severely Eroded Spot   |           |                       | 1:50,000 or larger.   |  |
| 0          | Sinkhole               |           |                       | Date(s) aerial images were photographed: Jun 18, 2020—Jun   |  |
| à          | Slide or Slip          |           |                       | 20, 2020  |  |
| ø          | Sodic Spot             |           |                       | The orthophoto or other base map on which the soil lines were<br>compiled and digitized probably differs from the background<br>imagery displayed on these maps. As a result, some minor<br>shifting of map unit boundaries may be evident. |  |

# **Map Unit Legend**

| Map Unit Symbol             | Map Unit Name                                  | Acres in AOI | Percent of AOI |
|-----------------------------|--|--------------|----------------|
| BcC                         | Becket fine sandy loam, 8 to 15 percent slopes | 0.3          | 49.7%          |
| DpC                         | Depeyster silt loam, 8 to 15 percent slopes    | 0.3          | 50.3%          |
| Totals for Area of Interest |  | 0.6          | 100.0%         |

# **Map Unit Descriptions**

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The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however,

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Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

# **Essex County, New York**

# BcC—Becket fine sandy loam, 8 to 15 percent slopes

## **Map Unit Setting**

National map unit symbol: 2w5jf Elevation: 520 to 1,970 feet Mean annual precipitation: 31 to 95 inches Mean annual air temperature: 27 to 48 degrees F Frost-free period: 100 to 130 days Farmland classification: Farmland of statewide importance

## **Map Unit Composition**

Becket and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

# **Description of Becket**

## Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Shoulder, backslope Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Convex Across-slope shape: Convex Parent material: Loamy lodgement till derived from gneiss

## **Typical profile**

Oi - 0 to 1 inches: slightly decomposed plant material

Ap - 1 to 6 inches: fine sandy loam

Bs - 6 to 11 inches: fine sandy loam

BC1 - 11 to 23 inches: fine sandy loam

BC2 - 23 to 33 inches: fine sandy loam

Cd1 - 33 to 45 inches: gravelly loamy sand

Cd2 - 45 to 79 inches: gravelly loamy sand

## **Properties and qualities**

Slope: 8 to 15 percent
Surface area covered with cobbles, stones or boulders: 0.0 percent
Depth to restrictive feature: 26 to 36 inches to densic material
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to moderately high (0.01 to 1.42 in/hr)
Depth to water table: About 30 to 36 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.9 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 3e Hydrologic Soil Group: B Ecological site: F143XY501ME - Loamy Slope, F143XY505ME - Loamy Over Sandy Hydric soil rating: No

#### **Minor Components**

#### Monadnock

Percent of map unit: 7 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, shoulder Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

#### Skerry

Percent of map unit: 4 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope, footslope Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Linear Across-slope shape: Convex Hydric soil rating: No

#### Adirondack

Percent of map unit: 3 percent Landform: Low hills Landform position (two-dimensional): Shoulder, backslope Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Concave Across-slope shape: Linear Hydric soil rating: No

#### Henniker

Percent of map unit: 1 percent Landform: Hillsides or mountainsides Landform position (two-dimensional): Shoulder, backslope Landform position (three-dimensional): Lower third of mountainflank, side slope Down-slope shape: Convex Across-slope shape: Convex Hydric soil rating: No

# DpC—Depeyster silt loam, 8 to 15 percent slopes

#### Map Unit Setting

National map unit symbol: bmbh Elevation: 510 to 2,020 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Farmland of statewide importance

#### **Map Unit Composition**

Depeyster and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

#### **Description of Depeyster**

#### Setting

Landform: Glacial-valley walls Landform position (two-dimensional): Shoulder, backslope Landform position (three-dimensional): Tread, riser Down-slope shape: Concave Across-slope shape: Convex Parent material: Silty glaciolacustrine deposits derived from igneous and sedimentary rock

#### **Typical profile**

Ap - 0 to 4 inches: silt loam E - 4 to 7 inches: silt loam Bt/E - 7 to 13 inches: silt loam Bt1 - 13 to 18 inches: silt loam Bt2 - 18 to 25 inches: silt loam C1 - 25 to 31 inches: silt loam C2 - 31 to 72 inches: silt loam

#### **Properties and qualities**

Slope: 8 to 15 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Moderately well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Moderately low to high (0.06 to 1.98 in/hr)
Depth to water table: About 18 to 30 inches
Frequency of flooding: None
Frequency of ponding: None
Calcium carbonate, maximum content: 10 percent
Available water supply, 0 to 60 inches: Very high (about 12.0 inches)

#### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 3e Hydrologic Soil Group: C/D Ecological site: F142XA012NY - Rich Lacustrine Terraces Frigid Hydric soil rating: No

#### **Minor Components**

#### Hailesboro

Percent of map unit: 5 percent Hydric soil rating: No

#### Nicholville

Percent of map unit: 4 percent Hydric soil rating: No

#### Champlain

Percent of map unit: 3 percent

Hydric soil rating: No

# Tonawanda

Percent of map unit: 2 percent Hydric soil rating: No

# Unnamed

Percent of map unit: 1 percent Hydric soil rating: No

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United States Department of Agriculture

Natural Resources Conservation

Service

A product of the National Cooperative Soil Survey, a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local participants

# Custom Soil Resource Report for Essex County, New York



# Preface

Soil surveys contain information that affects land use planning in survey areas. They highlight soil limitations that affect various land uses and provide information about the properties of the soils in the survey areas. Soil surveys are designed for many different users, including farmers, ranchers, foresters, agronomists, urban planners, community officials, engineers, developers, builders, and home buyers. Also, conservationists, teachers, students, and specialists in recreation, waste disposal, and pollution control can use the surveys to help them understand, protect, or enhance the environment.

Various land use regulations of Federal, State, and local governments may impose special restrictions on land use or land treatment. Soil surveys identify soil properties that are used in making various land use or land treatment decisions. The information is intended to help the land users identify and reduce the effects of soil limitations on various land uses. The landowner or user is responsible for identifying and complying with existing laws and regulations.

Although soil survey information can be used for general farm, local, and wider area planning, onsite investigation is needed to supplement this information in some cases. Examples include soil quality assessments (http://www.nrcs.usda.gov/wps/portal/nrcs/main/soils/health/) and certain conservation and engineering applications. For more detailed information, contact your local USDA Service Center (https://offices.sc.egov.usda.gov/locator/app?agency=nrcs) or your NRCS State Soil Scientist (http://www.nrcs.usda.gov/wps/portal/nrcs/detail/soils/contactus/? cid=nrcs142p2\_053951).

Great differences in soil properties can occur within short distances. Some soils are seasonally wet or subject to flooding. Some are too unstable to be used as a foundation for buildings or roads. Clayey or wet soils are poorly suited to use as septic tank absorption fields. A high water table makes a soil poorly suited to basements or underground installations.

The National Cooperative Soil Survey is a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local agencies. The Natural Resources Conservation Service (NRCS) has leadership for the Federal part of the National Cooperative Soil Survey.

Information about soils is updated periodically. Updated information is available through the NRCS Web Soil Survey, the site for official soil survey information.

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# **How Soil Surveys Are Made**

Soil surveys are made to provide information about the soils and miscellaneous areas in a specific area. They include a description of the soils and miscellaneous areas and their location on the landscape and tables that show soil properties and limitations affecting various uses. Soil scientists observed the steepness, length, and shape of the slopes; the general pattern of drainage; the kinds of crops and native plants; and the kinds of bedrock. They observed and described many soil profiles. A soil profile is the sequence of natural layers, or horizons, in a soil. The profile extends from the surface down into the unconsolidated material in which the soil formed or from the surface down to bedrock. The unconsolidated material is devoid of roots and other living organisms and has not been changed by other biological activity.

Currently, soils are mapped according to the boundaries of major land resource areas (MLRAs). MLRAs are geographically associated land resource units that share common characteristics related to physiography, geology, climate, water resources, soils, biological resources, and land uses (USDA, 2006). Soil survey areas typically consist of parts of one or more MLRA.

The soils and miscellaneous areas in a survey area occur in an orderly pattern that is related to the geology, landforms, relief, climate, and natural vegetation of the area. Each kind of soil and miscellaneous area is associated with a particular kind of landform or with a segment of the landform. By observing the soils and miscellaneous areas in the survey area and relating their position to specific segments of the landform, a soil scientist develops a concept, or model, of how they were formed. Thus, during mapping, this model enables the soil scientist to predict with a considerable degree of accuracy the kind of soil or miscellaneous area at a specific location on the landscape.

Commonly, individual soils on the landscape merge into one another as their characteristics gradually change. To construct an accurate soil map, however, soil scientists must determine the boundaries between the soils. They can observe only a limited number of soil profiles. Nevertheless, these observations, supplemented by an understanding of the soil-vegetation-landscape relationship, are sufficient to verify predictions of the kinds of soil in an area and to determine the boundaries.

Soil scientists recorded the characteristics of the soil profiles that they studied. They noted soil color, texture, size and shape of soil aggregates, kind and amount of rock fragments, distribution of plant roots, reaction, and other features that enable them to identify soils. After describing the soils in the survey area and determining their properties, the soil scientists assigned the soils to taxonomic classes (units). Taxonomic classes are concepts. Each taxonomic class has a set of soil characteristics with precisely defined limits. The classes are used as a basis for comparison to classify soils systematically. Soil taxonomy, the system of taxonomic classification used in the United States, is based mainly on the kind and character of soil properties and the arrangement of horizons within the profile. After the soil

scientists classified and named the soils in the survey area, they compared the individual soils with similar soils in the same taxonomic class in other areas so that they could confirm data and assemble additional data based on experience and research.

The objective of soil mapping is not to delineate pure map unit components; the objective is to separate the landscape into landforms or landform segments that have similar use and management requirements. Each map unit is defined by a unique combination of soil components and/or miscellaneous areas in predictable proportions. Some components may be highly contrasting to the other components of the map unit. The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The delineation of such landforms and landform segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, onsite investigation is needed to define and locate the soils and miscellaneous areas.

Soil scientists make many field observations in the process of producing a soil map. The frequency of observation is dependent upon several factors, including scale of mapping, intensity of mapping, design of map units, complexity of the landscape, and experience of the soil scientist. Observations are made to test and refine the soil-landscape model and predictions and to verify the classification of the soils at specific locations. Once the soil-landscape model is refined, a significantly smaller number of measurements of individual soil properties are made and recorded. These measurements may include field measurements, such as those for color, depth to bedrock, and texture, and laboratory measurements, such as those for content of sand, silt, clay, salt, and other components. Properties of each soil typically vary from one point to another across the landscape.

Observations for map unit components are aggregated to develop ranges of characteristics for the components. The aggregated values are presented. Direct measurements do not exist for every property presented for every map unit component. Values for some properties are estimated from combinations of other properties.

While a soil survey is in progress, samples of some of the soils in the area generally are collected for laboratory analyses and for engineering tests. Soil scientists interpret the data from these analyses and tests as well as the field-observed characteristics and the soil properties to determine the expected behavior of the soils under different uses. Interpretations for all of the soils are field tested through observation of the soils in different uses and under different levels of management. Some interpretations are modified to fit local conditions, and some new interpretations are developed to meet local needs. Data are assembled from other sources, such as research information, production records, and field experience of specialists. For example, data on crop yields under defined levels of management are assembled from farm records and from field or plot experiments on the same kinds of soil.

Predictions about soil behavior are based not only on soil properties but also on such variables as climate and biological activity. Soil conditions are predictable over long periods of time, but they are not predictable from year to year. For example, soil scientists can predict with a fairly high degree of accuracy that a given soil will have a high water table within certain depths in most years, but they cannot predict that a high water table will always be at a specific level in the soil on a specific date.

After soil scientists located and identified the significant natural bodies of soil in the survey area, they drew the boundaries of these bodies on aerial photographs and

identified each as a specific map unit. Aerial photographs show trees, buildings, fields, roads, and rivers, all of which help in locating boundaries accurately.

# Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.



|            | MAP LEGEND             |           |                       | MAP INFORMATION   |  |
|------------|------------------------|-----------|-----------------------|---|--|
| Area of In | Area of Interest (AOI) |           | Spoil Area            | The soil surveys that comprise your AOI were mapped at  |  |
|            | Area of Interest (AOI) | ٥         | Stony Spot            | 1:24,000.   |  |
| Soils      | Call Mar Link Dahmara  | ۵         | Very Stony Spot       | Warning: Soil Map may not be valid at this scale.   |  |
|            | Soil Map Unit Polygons | \$2       | Wet Spot              |   |  |
| $\sim$     | Soil Map Unit Lines    | Δ         | Other                 | Enlargement of maps beyond the scale of mapping can cause   |  |
|            | Soil Map Unit Points   |           | Special Line Features | line placement. The maps do not show the small areas of   |  |
| Special    | Point Features         | Water Fea | atures                | contrasting soils that could have been shown at a more detailed scale.  |  |
|            | Borrow Pit             | $\sim$    | Streams and Canals    |   |  |
| 8          | Clay Spot              | Transport | ation                 | Please rely on the bar scale on each map sheet for map  |  |
| 衆          |                        | +++       | Rails                 | measurements.   |  |
| $\diamond$ | Closed Depression      | ~         | Interstate Highways   | Source of Map: Natural Resources Conservation Service   |  |
| 20         | Gravel Plt             | ~         | US Routes             | Web Soil Survey URL:  |  |
| 000        | Gravelly Spot          | $\sim$    | Major Roads           | Coordinate System. Web Mercator (EPSG.3657)   |  |
| 0          | Landfill               | $\sim$    | Local Roads           | Maps from the Web Soil Survey are based on the Web Mercator   |  |
| A.         | Lava Flow              | Backgrou  | ind                   | projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the   |  |
| خلله       | Marsh or swamp         | No.       | Aerial Photography    | Albers equal-area conic projection, should be used if more  |  |
| ~          | Mine or Quarry         |           |                       | accurate calculations of distance or area are required.   |  |
| 0          | Miscellaneous Water    |           |                       | This product is generated from the USDA-NRCS certified data as  |  |
| 0          | Perennial Water        |           |                       | of the version date(s) listed below.  |  |
| $\sim$     | Rock Outcrop           |           |                       | Soil Survey Area: Essex County, New York  |  |
| +          | Saline Spot            |           |                       | Survey Area Data: Version 23, Sep 5, 2023   |  |
| 000        | Sandy Spot             |           |                       | Soil map units are labeled (as space allows) for map scales   |  |
| -          | Severely Eroded Spot   |           |                       | 1:50,000 or larger.   |  |
| 0          | Sinkhole               |           |                       | Date(s) aerial images were photographed: Jun 18, 2020—Jun   |  |
| à          | Slide or Slip          |           |                       | 20, 2020  |  |
| ø          | Sodic Spot             |           |                       | The orthophoto or other base map on which the soil lines were<br>compiled and digitized probably differs from the background<br>imagery displayed on these maps. As a result, some minor<br>shifting of map unit boundaries may be evident. |  |

# **Map Unit Legend**

| Map Unit Symbol             | Map Unit Name                                 | Acres in AOI | Percent of AOI |
|-----------------------------|---|--------------|----------------|
| 375D                        | Colton-Adams complex, 15 to 35 percent slopes | 0.4          | 100.0%         |
| Totals for Area of Interest |   | 0.4          | 100.0%         |

# **Map Unit Descriptions**

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

# **Essex County, New York**

# 375D—Colton-Adams complex, 15 to 35 percent slopes

#### **Map Unit Setting**

National map unit symbol: bqqv Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Not prime farmland

#### **Map Unit Composition**

Colton and similar soils: 45 percent Adams and similar soils: 30 percent Minor components: 25 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Colton**

#### Setting

Landform: Kame terraces, outwash plains Landform position (two-dimensional): Backslope Landform position (three-dimensional): Riser Down-slope shape: Convex Across-slope shape: Convex Parent material: Gravelly outwash derived from gneiss

## **Typical profile**

*Oi - 0 to 1 inches:* slightly decomposed plant material *Oe - 1 to 2 inches:* moderately decomposed plant material *E - 2 to 3 inches:* very gravelly loamy sand *Bhs - 3 to 6 inches:* very gravelly loamy sand *Bs - 6 to 13 inches:* very gravelly loamy sand *BC - 13 to 21 inches:* very gravelly loamy sand *C - 21 to 72 inches:* extremely gravelly coarse sand

# **Properties and qualities**

Slope: 15 to 35 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Excessively drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): High to very high (1.98 to 19.98 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

#### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 7e Hydrologic Soil Group: A Ecological site: F143XY601ME - Dry Sand Hydric soil rating: No

#### **Description of Adams**

#### Setting

Landform: Outwash plains, kame terraces Landform position (two-dimensional): Backslope Landform position (three-dimensional): Riser Down-slope shape: Convex Across-slope shape: Convex Parent material: Sandy glaciofluvial deposits derived from gneiss

#### **Typical profile**

Oe - 0 to 2 inches: moderately decomposed plant material Oa - 2 to 4 inches: highly decomposed plant material E - 4 to 5 inches: sand Bhs - 5 to 8 inches: loamy sand Bs - 8 to 14 inches: loamy sand BC - 14 to 23 inches: sand C - 23 to 72 inches: sand

## **Properties and qualities**

Slope: 15 to 35 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.5 inches)

#### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 6e Hydrologic Soil Group: A Ecological site: F143XY601ME - Dry Sand Hydric soil rating: No

#### Minor Components

#### Monadnock

Percent of map unit: 5 percent Hydric soil rating: No

#### Duxbury

Percent of map unit: 5 percent Hydric soil rating: No

#### Unnamed

*Percent of map unit:* 5 percent *Hydric soil rating:* No

### Fernlake

Percent of map unit: 4 percent Hydric soil rating: No

#### Hermon

Percent of map unit: 3 percent

Hydric soil rating: No

# Champlain

*Percent of map unit:* 2 percent *Hydric soil rating:* No

# Croghan

Percent of map unit: 1 percent Hydric soil rating: No
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United States Department of Agriculture

Natural Resources Conservation

Service

A product of the National Cooperative Soil Survey, a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local participants

# Custom Soil Resource Report for Essex County, New York



## Preface

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Great differences in soil properties can occur within short distances. Some soils are seasonally wet or subject to flooding. Some are too unstable to be used as a foundation for buildings or roads. Clayey or wet soils are poorly suited to use as septic tank absorption fields. A high water table makes a soil poorly suited to basements or underground installations.

The National Cooperative Soil Survey is a joint effort of the United States Department of Agriculture and other Federal agencies, State agencies including the Agricultural Experiment Stations, and local agencies. The Natural Resources Conservation Service (NRCS) has leadership for the Federal part of the National Cooperative Soil Survey.

Information about soils is updated periodically. Updated information is available through the NRCS Web Soil Survey, the site for official soil survey information.

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## **How Soil Surveys Are Made**

Soil surveys are made to provide information about the soils and miscellaneous areas in a specific area. They include a description of the soils and miscellaneous areas and their location on the landscape and tables that show soil properties and limitations affecting various uses. Soil scientists observed the steepness, length, and shape of the slopes; the general pattern of drainage; the kinds of crops and native plants; and the kinds of bedrock. They observed and described many soil profiles. A soil profile is the sequence of natural layers, or horizons, in a soil. The profile extends from the surface down into the unconsolidated material in which the soil formed or from the surface down to bedrock. The unconsolidated material is devoid of roots and other living organisms and has not been changed by other biological activity.

Currently, soils are mapped according to the boundaries of major land resource areas (MLRAs). MLRAs are geographically associated land resource units that share common characteristics related to physiography, geology, climate, water resources, soils, biological resources, and land uses (USDA, 2006). Soil survey areas typically consist of parts of one or more MLRA.

The soils and miscellaneous areas in a survey area occur in an orderly pattern that is related to the geology, landforms, relief, climate, and natural vegetation of the area. Each kind of soil and miscellaneous area is associated with a particular kind of landform or with a segment of the landform. By observing the soils and miscellaneous areas in the survey area and relating their position to specific segments of the landform, a soil scientist develops a concept, or model, of how they were formed. Thus, during mapping, this model enables the soil scientist to predict with a considerable degree of accuracy the kind of soil or miscellaneous area at a specific location on the landscape.

Commonly, individual soils on the landscape merge into one another as their characteristics gradually change. To construct an accurate soil map, however, soil scientists must determine the boundaries between the soils. They can observe only a limited number of soil profiles. Nevertheless, these observations, supplemented by an understanding of the soil-vegetation-landscape relationship, are sufficient to verify predictions of the kinds of soil in an area and to determine the boundaries.

Soil scientists recorded the characteristics of the soil profiles that they studied. They noted soil color, texture, size and shape of soil aggregates, kind and amount of rock fragments, distribution of plant roots, reaction, and other features that enable them to identify soils. After describing the soils in the survey area and determining their properties, the soil scientists assigned the soils to taxonomic classes (units). Taxonomic classes are concepts. Each taxonomic class has a set of soil characteristics with precisely defined limits. The classes are used as a basis for comparison to classify soils systematically. Soil taxonomy, the system of taxonomic classification used in the United States, is based mainly on the kind and character of soil properties and the arrangement of horizons within the profile. After the soil

scientists classified and named the soils in the survey area, they compared the individual soils with similar soils in the same taxonomic class in other areas so that they could confirm data and assemble additional data based on experience and research.

The objective of soil mapping is not to delineate pure map unit components; the objective is to separate the landscape into landforms or landform segments that have similar use and management requirements. Each map unit is defined by a unique combination of soil components and/or miscellaneous areas in predictable proportions. Some components may be highly contrasting to the other components of the map unit. The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The delineation of such landforms and landform segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, onsite investigation is needed to define and locate the soils and miscellaneous areas.

Soil scientists make many field observations in the process of producing a soil map. The frequency of observation is dependent upon several factors, including scale of mapping, intensity of mapping, design of map units, complexity of the landscape, and experience of the soil scientist. Observations are made to test and refine the soil-landscape model and predictions and to verify the classification of the soils at specific locations. Once the soil-landscape model is refined, a significantly smaller number of measurements of individual soil properties are made and recorded. These measurements may include field measurements, such as those for color, depth to bedrock, and texture, and laboratory measurements, such as those for content of sand, silt, clay, salt, and other components. Properties of each soil typically vary from one point to another across the landscape.

Observations for map unit components are aggregated to develop ranges of characteristics for the components. The aggregated values are presented. Direct measurements do not exist for every property presented for every map unit component. Values for some properties are estimated from combinations of other properties.

While a soil survey is in progress, samples of some of the soils in the area generally are collected for laboratory analyses and for engineering tests. Soil scientists interpret the data from these analyses and tests as well as the field-observed characteristics and the soil properties to determine the expected behavior of the soils under different uses. Interpretations for all of the soils are field tested through observation of the soils in different uses and under different levels of management. Some interpretations are modified to fit local conditions, and some new interpretations are developed to meet local needs. Data are assembled from other sources, such as research information, production records, and field experience of specialists. For example, data on crop yields under defined levels of management are assembled from farm records and from field or plot experiments on the same kinds of soil.

Predictions about soil behavior are based not only on soil properties but also on such variables as climate and biological activity. Soil conditions are predictable over long periods of time, but they are not predictable from year to year. For example, soil scientists can predict with a fairly high degree of accuracy that a given soil will have a high water table within certain depths in most years, but they cannot predict that a high water table will always be at a specific level in the soil on a specific date.

After soil scientists located and identified the significant natural bodies of soil in the survey area, they drew the boundaries of these bodies on aerial photographs and

identified each as a specific map unit. Aerial photographs show trees, buildings, fields, roads, and rivers, all of which help in locating boundaries accurately.

# Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.



|            | MAP LEGEND             |           |                       | MAP INFORMATION   |  |  |
|------------|------------------------|-----------|-----------------------|---|--|--|
| Area of In | Area of Interest (AOI) |           | Spoil Area            | The soil surveys that comprise your AOI were mapped at  |  |  |
|            | Area of Interest (AOI) | ٥         | Stony Spot            | 1:24,000.   |  |  |
| Soils      | Coll Mars Link Dalaman | ۵         | Very Stony Spot       | Warning: Soil Map may not be valid at this scale.   |  |  |
|            |                        | \$2       | Wet Spot              |   |  |  |
| $\sim$     | Soil Map Unit Lines    | Δ         | Other                 | Enlargement of maps beyond the scale of mapping can cause   |  |  |
|            | Soil Map Unit Points   |           | Special Line Features | line placement. The maps do not show the small areas of   |  |  |
| Special    | Point Features         | Water Fea | atures                | contrasting soils that could have been shown at a more detailed scale.  |  |  |
|            | Borrow Pit             | $\sim$    | Streams and Canals    |   |  |  |
| 8          | Clay Spot              | Transport | ation                 | Please rely on the bar scale on each map sheet for map  |  |  |
| 衆          | Classed Depression     | +++       | Rails                 | measurements.   |  |  |
| <u></u>    | Closed Depression      | ~         | Interstate Highways   | Source of Map: Natural Resources Conservation Service   |  |  |
| 4          | Gravel Plt             | ~         | US Routes             | Web Soil Survey URL:  |  |  |
| 000        | Gravelly Spot          | $\sim$    | Major Roads           | Coordinate System. Web Mercator (EPSG.3657)   |  |  |
| 0          | Landfill               | $\sim$    | Local Roads           | Maps from the Web Soil Survey are based on the Web Mercator   |  |  |
| Λ.         | Lava Flow              | Backgrou  | ind                   | projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the   |  |  |
| خلله       | Marsh or swamp         | No.       | Aerial Photography    | Albers equal-area conic projection, should be used if more  |  |  |
| ~          | Mine or Quarry         |           |                       | accurate calculations of distance or area are required.   |  |  |
| 0          | Miscellaneous Water    |           |                       | This product is generated from the USDA-NRCS certified data as  |  |  |
| 0          | Perennial Water        |           |                       | of the version date(s) listed below.  |  |  |
| $\sim$     | Rock Outcrop           |           |                       | Soil Survey Area: Essex County, New York  |  |  |
| +          | Saline Spot            |           |                       | Survey Area Data: Version 23, Sep 5, 2023   |  |  |
| 000        | Sandy Spot             |           |                       | Soil map units are labeled (as space allows) for map scales   |  |  |
| -          | Severely Eroded Spot   |           |                       | 1:50,000 or larger.   |  |  |
| 0          | Sinkhole               |           |                       | Date(s) aerial images were photographed: Jun 18, 2020—Jun   |  |  |
| à          | Slide or Slip          |           |                       | 20, 2020  |  |  |
| ø          | Sodic Spot             |           |                       | The orthophoto or other base map on which the soil lines were<br>compiled and digitized probably differs from the background<br>imagery displayed on these maps. As a result, some minor<br>shifting of map unit boundaries may be evident. |  |  |

## **Map Unit Legend**

| Map Unit Symbol             | Map Unit Name                           | Acres in AOI | Percent of AOI |
|-----------------------------|---|--------------|----------------|
| AdA                         | Adams loamy sand, 0 to 3 percent slopes | 0.1          | 100.0%         |
| Totals for Area of Interest |   | 0.1          | 100.0%         |

## **Map Unit Descriptions**

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

## **Essex County, New York**

## AdA—Adams loamy sand, 0 to 3 percent slopes

## **Map Unit Setting**

National map unit symbol: 9s3b Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Farmland of statewide importance

## **Map Unit Composition**

Adams and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Adams**

## Setting

Landform: Deltas, kame terraces, outwash plains Landform position (two-dimensional): Summit Landform position (three-dimensional): Tread Down-slope shape: Linear Across-slope shape: Linear Parent material: Sandy glaciolacustrine deposits derived from gneiss

## **Typical profile**

Oe - 0 to 2 inches: moderately decomposed plant material Oa - 2 to 4 inches: highly decomposed plant material E - 4 to 5 inches: sand Bhs - 5 to 8 inches: loamy sand Bs - 8 to 14 inches: loamy sand BC - 14 to 23 inches: sand C - 23 to 72 inches: sand

## **Properties and qualities**

Slope: 0 to 3 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Runoff class: Very low
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.5 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 3s Hydrologic Soil Group: A Ecological site: F143XY601ME - Dry Sand Hydric soil rating: No

## **Minor Components**

## Colton

Percent of map unit: 5 percent Hydric soil rating: No

## Duxbury

Percent of map unit: 5 percent Hydric soil rating: No

## Croghan

*Percent of map unit:* 4 percent *Hydric soil rating:* No

## Unnamed

*Percent of map unit:* 1 percent *Hydric soil rating:* No

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| AdB—Adams loamy sand, 3 to 8 percent slopes                     | 14 |
| AdC—Adams loamy sand, 8 to 15 percent slopes                    | 15 |
| CsB—Colton very gravelly loamy sand, 3 to 8 percent slopes      | 17 |
| MkD—Monadnock fine sandy loam, 15 to 35 percent slopes, very    |    |
| bouldery  | 18 |
| MmF—Monadnock-Adams complex, 25 to 60 percent slopes, bouldery. | 20 |
| NaA—Naumburg loamy fine sand, 0 to 3 percent slopes             | 22 |
| PoA—Podunk very fine sandy loam, 0 to 3 percent slopes          | 23 |
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# Soil Map

The soil map section includes the soil map for the defined area of interest, a list of soil map units on the map and extent of each map unit, and cartographic symbols displayed on the map. Also presented are various metadata about data used to produce the map, and a description of each soil map unit.



|            | MAP LEGEND             |           |                       | MAP INFORMATION   |  |  |
|------------|------------------------|-----------|-----------------------|---|--|--|
| Area of In | Area of Interest (AOI) |           | Spoil Area            | The soil surveys that comprise your AOI were mapped at  |  |  |
|            | Area of Interest (AOI) | ٥         | Stony Spot            | 1:24,000.   |  |  |
| Soils      | Call Mar Link Dahmara  | ۵         | Very Stony Spot       | Warning: Soil Map may not be valid at this scale.   |  |  |
|            | Soil Map Unit Polygons | \$2       | Wet Spot              |   |  |  |
| $\sim$     | Soil Map Unit Lines    | Δ         | Other                 | Enlargement of maps beyond the scale of mapping can cause   |  |  |
|            | Soil Map Unit Points   |           | Special Line Features | line placement. The maps do not show the small areas of   |  |  |
| Special    | Point Features         | Water Fea | atures                | contrasting soils that could have been shown at a more detailed scale.  |  |  |
|            | Borrow Pit             | $\sim$    | Streams and Canals    |   |  |  |
| 8          | Clay Spot              | Transport | ation                 | Please rely on the bar scale on each map sheet for map  |  |  |
| 衆          |                        | +++       | Rails                 | measurements.   |  |  |
| $\diamond$ | Closed Depression      | ~         | Interstate Highways   | Source of Map: Natural Resources Conservation Service   |  |  |
| 20         | Gravel Plt             | ~         | US Routes             | Web Soil Survey URL:  |  |  |
| 000        | Gravelly Spot          | $\sim$    | Major Roads           | Coordinate System. Web Mercator (EPSG.3657)   |  |  |
| 0          | Landfill               | $\sim$    | Local Roads           | Maps from the Web Soil Survey are based on the Web Mercator   |  |  |
| A.         | Lava Flow              | Backgrou  | ind                   | projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the   |  |  |
| خلله       | Marsh or swamp         | No.       | Aerial Photography    | Albers equal-area conic projection, should be used if more  |  |  |
| ~          | Mine or Quarry         |           |                       | accurate calculations of distance or area are required.   |  |  |
| 0          | Miscellaneous Water    |           |                       | This product is generated from the USDA-NRCS certified data as  |  |  |
| 0          | Perennial Water        |           |                       | of the version date(s) listed below.  |  |  |
| $\sim$     | Rock Outcrop           |           |                       | Soil Survey Area: Essex County, New York  |  |  |
| +          | Saline Spot            |           |                       | Survey Area Data: Version 23, Sep 5, 2023   |  |  |
| 000        | Sandy Spot             |           |                       | Soil map units are labeled (as space allows) for map scales   |  |  |
| -          | Severely Eroded Spot   |           |                       | 1:50,000 or larger.   |  |  |
| 0          | Sinkhole               |           |                       | Date(s) aerial images were photographed: Jun 18, 2020—Jun   |  |  |
| à          | Slide or Slip          |           |                       | 20, 2020  |  |  |
| ø          | Sodic Spot             |           |                       | The orthophoto or other base map on which the soil lines were<br>compiled and digitized probably differs from the background<br>imagery displayed on these maps. As a result, some minor<br>shifting of map unit boundaries may be evident. |  |  |

## **Map Unit Legend**

| Map Unit Symbol             | Map Unit Name   | Acres in AOI | Percent of AOI |
|-----------------------------|---|--------------|----------------|
| AdA                         | Adams loamy sand, 0 to 3 percent slopes                                 | 10.2         | 55.5%          |
| AdB                         | Adams loamy sand, 3 to 8 percent slopes                                 | 0.0          | 0.1%           |
| AdC                         | Adams loamy sand, 8 to 15 percent slopes                                | 3.0          | 16.5%          |
| CsB                         | Colton very gravelly loamy sand, 3 to 8 percent slopes                  | 0.7          | 4.0%           |
| MkD                         | Monadnock fine sandy loam, 15<br>to 35 percent slopes, very<br>bouldery | 2.1          | 11.5%          |
| MmF                         | Monadnock-Adams complex,<br>25 to 60 percent slopes,<br>bouldery        | 0.4          | 2.3%           |
| NaA                         | Naumburg loamy fine sand, 0 to 3 percent slopes                         | 0.2          | 1.1%           |
| РоА                         | Podunk very fine sandy loam, 0<br>to 3 percent slopes                   | 0.8          | 4.6%           |
| W                           | Water   | 0.8          | 4.3%           |
| Totals for Area of Interest |   | 18.4         | 100.0%         |

## **Map Unit Descriptions**

The map units delineated on the detailed soil maps in a soil survey represent the soils or miscellaneous areas in the survey area. The map unit descriptions, along with the maps, can be used to determine the composition and properties of a unit.

A map unit delineation on a soil map represents an area dominated by one or more major kinds of soil or miscellaneous areas. A map unit is identified and named according to the taxonomic classification of the dominant soils. Within a taxonomic class there are precisely defined limits for the properties of the soils. On the landscape, however, the soils are natural phenomena, and they have the characteristic variability of all natural phenomena. Thus, the range of some observed properties may extend beyond the limits defined for a taxonomic class. Areas of soils of a single taxonomic class rarely, if ever, can be mapped without including areas of other taxonomic classes. Consequently, every map unit is made up of the soils or miscellaneous areas for which it is named and some minor components that belong to taxonomic classes other than those of the major soils.

Most minor soils have properties similar to those of the dominant soil or soils in the map unit, and thus they do not affect use and management. These are called noncontrasting, or similar, components. They may or may not be mentioned in a particular map unit description. Other minor components, however, have properties and behavioral characteristics divergent enough to affect use or to require different

management. These are called contrasting, or dissimilar, components. They generally are in small areas and could not be mapped separately because of the scale used. Some small areas of strongly contrasting soils or miscellaneous areas are identified by a special symbol on the maps. If included in the database for a given area, the contrasting minor components are identified in the map unit descriptions along with some characteristics of each. A few areas of minor components may not have been observed, and consequently they are not mentioned in the descriptions, especially where the pattern was so complex that it was impractical to make enough observations to identify all the soils and miscellaneous areas on the landscape.

The presence of minor components in a map unit in no way diminishes the usefulness or accuracy of the data. The objective of mapping is not to delineate pure taxonomic classes but rather to separate the landscape into landforms or landform segments that have similar use and management requirements. The delineation of such segments on the map provides sufficient information for the development of resource plans. If intensive use of small areas is planned, however, onsite investigation is needed to define and locate the soils and miscellaneous areas.

An identifying symbol precedes the map unit name in the map unit descriptions. Each description includes general facts about the unit and gives important soil properties and qualities.

Soils that have profiles that are almost alike make up a *soil series*. Except for differences in texture of the surface layer, all the soils of a series have major horizons that are similar in composition, thickness, and arrangement.

Soils of one series can differ in texture of the surface layer, slope, stoniness, salinity, degree of erosion, and other characteristics that affect their use. On the basis of such differences, a soil series is divided into *soil phases*. Most of the areas shown on the detailed soil maps are phases of soil series. The name of a soil phase commonly indicates a feature that affects use or management. For example, Alpha silt loam, 0 to 2 percent slopes, is a phase of the Alpha series.

Some map units are made up of two or more major soils or miscellaneous areas. These map units are complexes, associations, or undifferentiated groups.

A *complex* consists of two or more soils or miscellaneous areas in such an intricate pattern or in such small areas that they cannot be shown separately on the maps. The pattern and proportion of the soils or miscellaneous areas are somewhat similar in all areas. Alpha-Beta complex, 0 to 6 percent slopes, is an example.

An *association* is made up of two or more geographically associated soils or miscellaneous areas that are shown as one unit on the maps. Because of present or anticipated uses of the map units in the survey area, it was not considered practical or necessary to map the soils or miscellaneous areas separately. The pattern and relative proportion of the soils or miscellaneous areas are somewhat similar. Alpha-Beta association, 0 to 2 percent slopes, is an example.

An *undifferentiated group* is made up of two or more soils or miscellaneous areas that could be mapped individually but are mapped as one unit because similar interpretations can be made for use and management. The pattern and proportion of the soils or miscellaneous areas in a mapped area are not uniform. An area can be made up of only one of the major soils or miscellaneous areas, or it can be made up of all of them. Alpha and Beta soils, 0 to 2 percent slopes, is an example.

Some surveys include *miscellaneous areas*. Such areas have little or no soil material and support little or no vegetation. Rock outcrop is an example.

## **Essex County, New York**

## AdA—Adams loamy sand, 0 to 3 percent slopes

## **Map Unit Setting**

National map unit symbol: 9s3b Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Farmland of statewide importance

## **Map Unit Composition**

Adams and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Adams**

## Setting

Landform: Deltas, kame terraces, outwash plains Landform position (two-dimensional): Summit Landform position (three-dimensional): Tread Down-slope shape: Linear Across-slope shape: Linear Parent material: Sandy glaciolacustrine deposits derived from gneiss

## **Typical profile**

Oe - 0 to 2 inches: moderately decomposed plant material Oa - 2 to 4 inches: highly decomposed plant material E - 4 to 5 inches: sand Bhs - 5 to 8 inches: loamy sand Bs - 8 to 14 inches: loamy sand BC - 14 to 23 inches: sand C - 23 to 72 inches: sand

## **Properties and qualities**

Slope: 0 to 3 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Runoff class: Very low
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.5 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 3s Hydrologic Soil Group: A Ecological site: F143XY601ME - Dry Sand Hydric soil rating: No

#### **Minor Components**

#### Colton

*Percent of map unit:* 5 percent *Hydric soil rating:* No

### Duxbury

Percent of map unit: 5 percent Hydric soil rating: No

## Croghan

Percent of map unit: 4 percent Hydric soil rating: No

#### Unnamed

Percent of map unit: 1 percent Hydric soil rating: No

## AdB—Adams loamy sand, 3 to 8 percent slopes

## Map Unit Setting

National map unit symbol: 9s3c Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Farmland of statewide importance

#### Map Unit Composition

Adams and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Adams**

#### Setting

Landform: Deltas, outwash plains, kame terraces Landform position (two-dimensional): Summit, shoulder Landform position (three-dimensional): Tread Down-slope shape: Convex Across-slope shape: Convex Parent material: Sandy glaciolacustrine deposits derived from gneiss

## **Typical profile**

*Oe - 0 to 2 inches:* moderately decomposed plant material *Oa - 2 to 4 inches:* highly decomposed plant material *E - 4 to 5 inches:* sand *Bhs - 5 to 8 inches:* loamy sand *Bs - 8 to 14 inches:* loamy sand *BC - 14 to 23 inches:* sand *C - 23 to 72 inches:* sand

## **Properties and qualities**

Slope: 3 to 8 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Runoff class: Low
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.5 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 3s Hydrologic Soil Group: A Ecological site: F143XY601ME - Dry Sand Hydric soil rating: No

## **Minor Components**

#### Colton

Percent of map unit: 5 percent Hydric soil rating: No

### Duxbury

Percent of map unit: 5 percent Hydric soil rating: No

## Croghan

Percent of map unit: 4 percent Hydric soil rating: No

## Unnamed

Percent of map unit: 1 percent Hydric soil rating: No

## AdC—Adams loamy sand, 8 to 15 percent slopes

## Map Unit Setting

National map unit symbol: 9s3d Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Not prime farmland

## Map Unit Composition

Adams and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Adams**

## Setting

Landform: Deltas, outwash plains, kame terraces Landform position (two-dimensional): Backslope, shoulder Landform position (three-dimensional): Riser Down-slope shape: Convex Across-slope shape: Convex Parent material: Sandy glaciolacustrine deposits derived from gneiss

## **Typical profile**

*Oe - 0 to 2 inches:* moderately decomposed plant material *Oa - 2 to 4 inches:* highly decomposed plant material *E - 4 to 5 inches:* sand *Bhs - 5 to 8 inches:* loamy sand *Bs - 8 to 14 inches:* loamy sand *BC - 14 to 23 inches:* sand *C - 23 to 72 inches:* sand

## **Properties and qualities**

Slope: 8 to 15 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Runoff class: Low
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.5 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 4e Hydrologic Soil Group: A Ecological site: F143XY601ME - Dry Sand Hydric soil rating: No

## **Minor Components**

## Colton

Percent of map unit: 5 percent Hydric soil rating: No

## Unnamed

Percent of map unit: 5 percent Hydric soil rating: No

## Duxbury

Percent of map unit: 5 percent Hydric soil rating: No

## CsB—Colton very gravelly loamy sand, 3 to 8 percent slopes

## **Map Unit Setting**

National map unit symbol: bm9g Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Farmland of statewide importance

## **Map Unit Composition**

Colton and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Colton**

## Setting

Landform: Kame terraces, outwash plains Landform position (two-dimensional): Summit, shoulder Landform position (three-dimensional): Tread Down-slope shape: Convex Across-slope shape: Convex Parent material: Gravelly outwash derived from gneiss

## **Typical profile**

*Oi - 0 to 1 inches:* slightly decomposed plant material *Oe - 1 to 2 inches:* moderately decomposed plant material *E - 2 to 3 inches:* very gravelly loamy sand *Bhs - 3 to 6 inches:* very gravelly loamy sand *Bs - 6 to 13 inches:* very gravelly loamy sand *BC - 13 to 21 inches:* very gravelly loamy sand *C - 21 to 72 inches:* extremely gravelly coarse sand

## Properties and qualities

Slope: 3 to 8 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Excessively drained
Runoff class: Low
Capacity of the most limiting layer to transmit water (Ksat): High to very high (1.98 to 19.98 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Very low (about 1.8 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 3s Hydrologic Soil Group: A *Ecological site:* F143XY601ME - Dry Sand *Hydric soil rating:* No

### **Minor Components**

### Adams

Percent of map unit: 5 percent Hydric soil rating: No

#### Duxbury

Percent of map unit: 4 percent Hydric soil rating: No

## Unnamed

Percent of map unit: 3 percent Hydric soil rating: No

#### Monadnock

Percent of map unit: 2 percent Hydric soil rating: No

## Croghan

Percent of map unit: 1 percent Hydric soil rating: No

## MkD—Monadnock fine sandy loam, 15 to 35 percent slopes, very bouldery

## Map Unit Setting

National map unit symbol: bq72 Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Not prime farmland

#### Map Unit Composition

Monadnock, very bouldery, and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## Description of Monadnock, Very Bouldery

## Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope Landform position (three-dimensional): Side slope Down-slope shape: Convex Across-slope shape: Convex Parent material: Loamy ablation till over sandy ablation till derived from gneiss

## **Typical profile**

Oe - 0 to 2 inches: moderately decomposed plant material

*E - 2 to 3 inches:* fine sandy loam

Bs1 - 3 to 12 inches: fine sandy loam

Bs2 - 12 to 19 inches: fine sandy loam

BC - 19 to 30 inches: fine sandy loam

2C1 - 30 to 37 inches: gravelly loamy sand

2C2 - 37 to 72 inches: gravelly sand

## **Properties and qualities**

Slope: 15 to 35 percent
Surface area covered with cobbles, stones or boulders: 2.4 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 6.2 inches)

#### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 7s Hydrologic Soil Group: A Ecological site: F142XA019NY - Acidic Moist Till Frigid Hydric soil rating: No

## **Minor Components**

## Becket

*Percent of map unit:* 5 percent *Hydric soil rating:* No

#### Fernlake

Percent of map unit: 3 percent Hydric soil rating: No

## Adams

Percent of map unit: 3 percent Hydric soil rating: No

## Pyrities

Percent of map unit: 3 percent Hydric soil rating: No

### Sunapee

Percent of map unit: 1 percent Hydric soil rating: No

## MmF—Monadnock-Adams complex, 25 to 60 percent slopes, bouldery

## Map Unit Setting

National map unit symbol: 13nzf Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Not prime farmland

## Map Unit Composition

Monadnock, bouldery, and similar soils: 55 percent Adams and similar soils: 25 percent Minor components: 20 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Monadnock, Bouldery**

## Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope Landform position (three-dimensional): Side slope Down-slope shape: Convex Across-slope shape: Convex Parent material: Loamy ablation till over sandy ablation till derived from gneiss

## **Typical profile**

Oe - 0 to 2 inches: moderately decomposed plant material E - 2 to 3 inches: fine sandy loam Bs1 - 3 to 12 inches: fine sandy loam Bs2 - 12 to 19 inches: fine sandy loam BC - 19 to 30 inches: fine sandy loam 2C1 - 30 to 37 inches: gravelly loamy sand 2C2 - 37 to 72 inches: gravelly sand

## Properties and qualities

Slope: 25 to 60 percent
Surface area covered with cobbles, stones or boulders: 0.1 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Well drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 6.2 inches)

## Interpretive groups

Land capability classification (irrigated): None specified

Land capability classification (nonirrigated): 7s Hydrologic Soil Group: A Ecological site: F143XY505ME - Loamy Over Sandy Hydric soil rating: No

### **Description of Adams**

#### Setting

Landform: Hillsides or mountainsides Landform position (two-dimensional): Backslope Landform position (three-dimensional): Side slope Down-slope shape: Convex Across-slope shape: Convex Parent material: Sandy glaciofluvial deposits derived from gneiss

#### **Typical profile**

Oe - 0 to 2 inches: moderately decomposed plant material Oa - 2 to 4 inches: highly decomposed plant material E - 4 to 5 inches: sand Bhs - 5 to 8 inches: loamy sand Bs - 8 to 14 inches: loamy sand BC - 14 to 23 inches: sand C - 23 to 72 inches: sand

## **Properties and qualities**

Slope: 25 to 60 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat excessively drained
Runoff class: Medium
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: More than 80 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.5 inches)

#### Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 7e Hydrologic Soil Group: A Ecological site: F143XY601ME - Dry Sand Hydric soil rating: No

### Minor Components

## Colton

Percent of map unit: 7 percent Hydric soil rating: No

### Fernlake

Percent of map unit: 7 percent Hydric soil rating: No

#### Becket

Percent of map unit: 6 percent Hydric soil rating: No
# NaA—Naumburg loamy fine sand, 0 to 3 percent slopes

## Map Unit Setting

National map unit symbol: 1vjzw Elevation: 510 to 3,030 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: Farmland of statewide importance

## Map Unit Composition

Naumburg and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

## **Description of Naumburg**

### Setting

Landform: Deltas, outwash plains, stream terraces Landform position (two-dimensional): Footslope Landform position (three-dimensional): Tread Down-slope shape: Concave Across-slope shape: Concave Parent material: Sandy glaciolacustrine deposits derived from gneiss

## **Typical profile**

*Oa - 0 to 2 inches:* highly decomposed plant material *E - 2 to 7 inches:* loamy fine sand *Bhs - 7 to 10 inches:* loamy fine sand *Bs - 10 to 18 inches:* loamy fine sand *BC - 18 to 31 inches:* fine sand *Cg1 - 31 to 54 inches:* sand *Cg2 - 54 to 72 inches:* stratified sand to coarse sand

## **Properties and qualities**

Slope: 0 to 3 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Somewhat poorly drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: About 6 to 18 inches
Frequency of flooding: None
Frequency of ponding: None
Available water supply, 0 to 60 inches: Low (about 4.3 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 3w *Hydrologic Soil Group:* A/D *Ecological site:* F143XY602ME - Sandy Flat *Hydric soil rating:* No

### **Minor Components**

## Searsport

Percent of map unit: 5 percent Landform: Deltas Landform position (two-dimensional): Toeslope Landform position (three-dimensional): Tread Down-slope shape: Concave Across-slope shape: Concave Hydric soil rating: Yes

### Croghan

Percent of map unit: 4 percent Hydric soil rating: No

### Tonawanda

Percent of map unit: 3 percent Hydric soil rating: No

### Tahawus

Percent of map unit: 2 percent Landform: Till plains Landform position (two-dimensional): Toeslope Landform position (three-dimensional): Base slope Down-slope shape: Concave Across-slope shape: Concave Hydric soil rating: Yes

### Unnamed

Percent of map unit: 1 percent Hydric soil rating: No

## PoA—Podunk very fine sandy loam, 0 to 3 percent slopes

### **Map Unit Setting**

National map unit symbol: bq7b Elevation: 510 to 2,020 feet Mean annual precipitation: 34 to 50 inches Mean annual air temperature: 37 to 45 degrees F Frost-free period: 100 to 130 days Farmland classification: All areas are prime farmland

### Map Unit Composition

Podunk and similar soils: 85 percent Minor components: 15 percent Estimates are based on observations, descriptions, and transects of the mapunit.

### **Description of Podunk**

### Setting

Landform: Flood plains Landform position (two-dimensional): Footslope Landform position (three-dimensional): Talf Down-slope shape: Concave Across-slope shape: Linear Parent material: Loamy alluvium derived from gneiss

### **Typical profile**

Ap - 0 to 7 inches: very fine sandy loam Bw1 - 7 to 11 inches: very fine sandy loam Bw2 - 11 to 18 inches: fine sandy loam C - 18 to 31 inches: loamy fine sand Ab - 31 to 34 inches: very fine sandy loam C'1 - 34 to 39 inches: very fine sandy loam C'2 - 39 to 45 inches: fine sandy loam C'3 - 45 to 53 inches: sand C'4 - 53 to 72 inches: sand

### **Properties and qualities**

Slope: 0 to 3 percent
Depth to restrictive feature: More than 80 inches
Drainage class: Moderately well drained
Runoff class: Very high
Capacity of the most limiting layer to transmit water (Ksat): Moderately high to high (0.57 to 5.95 in/hr)
Depth to water table: About 18 to 30 inches
Frequency of flooding: Occasional
Frequency of ponding: None
Available water supply, 0 to 60 inches: Moderate (about 6.3 inches)

## Interpretive groups

Land capability classification (irrigated): None specified Land capability classification (nonirrigated): 2w Hydrologic Soil Group: A/D Ecological site: F143XY110ME - Broad Floodplain Riparian Complex, F143XY120ME - Small Floodplain Riparian Complex, F143XY601ME - Dry Sand Hydric soil rating: No

### **Minor Components**

## Ondawa

Percent of map unit: 5 percent Hydric soil rating: No

### Mooers

Percent of map unit: 3 percent Hydric soil rating: No

### Lovewell

Percent of map unit: 3 percent Hydric soil rating: No

### Rumney

Percent of map unit: 3 percent Landform: Flood plains Landform position (two-dimensional): Toeslope Landform position (three-dimensional): Dip Down-slope shape: Convex Across-slope shape: Concave Hydric soil rating: Yes

## Fluvaquents-udifluvents

Percent of map unit: 1 percent Landform: Flood plains Landform position (two-dimensional): Toeslope Landform position (three-dimensional): Dip, rise Down-slope shape: Concave Across-slope shape: Concave Hydric soil rating: Yes

## W-Water

## Map Unit Composition

*Water:* 100 percent

Estimates are based on observations, descriptions, and transects of the mapunit.

### **Description of Water**

Setting

Landform: Lakes

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# Appendix D

Agricultural District Mapping



| Chesterfield  | Jay     | Moriah       | Ticonderoga |
|---------------|---------|--------------|-------------|
| Crown Point   | Keene   | North Elba   | Westport    |
| Elizabethtown | Lewis   | Saint Armand | Willsboro   |
| Essex         | Minerva | Schroon      | Wilmington  |

# MAP SOURCE INFORMATION

Map created at Cornell IRIS (Institute for Resource Information Sciences) <http://iris.cals.cornell.edu> for the NYS Department of Agriculture and Markets <https://www.agriculture.ny.gov>

Agricultural Districts boundary data is available at CUGIR (Cornell University Geospatial Information Repository) website: <http://cugir.library.cornell.edu>

Base Map: state250\_bw.tif 1998 Scale: 1:250,000; County boundaries imported from the file nyshore.e00 from the NYSGIS Clearinghouse website: <http://gis.ny.gov>

Base map contains copyrighted by the NYS ITS GIS Program.

## DISCLAIMER

This is a general reference to Agricultural District boundaries; not a legal substitute for actual tax parcel information.

Boundaries as certified prior to April 2018

Open Enrollment Annual Additions through March 2018 are included in this data. Later additions are not. Check with county agencies to confirm the status of individual parcels.

# Appendix E \

NYSDEC Wetland Mapping



- Freshwater Emergent Wetland
- Freshwater Forested/Shrub Wetland
- Freshwater Pond
  - Lake
- Other
- Riverine

Esri Canada, Esri, HERE, Garmin, INCREMENT P, USGS, METI/ NASA, EPA, USDA



Significant Natural Communities

Natural Communities Near This Location



- Freshwater Forested/Shrub Wetland
- Freshwater Pond
- Lake
- Other
- Riverine

Esri Canada, Esri, HERE, Garmin, INCREMENT P, USGS, METI/ NASA, EPA, USDA



Significant Natural Communities

Natural Communities Near This Location





- Estuarine and Marine Wetland
- Freshwater Emergent Wetland
- Freshwater Forested/Shrub Wetland
- Freshwater Pond
- Lake
- Other
- Riverine





April 29, 2024

Significant Natural Communities

Natural Communities Near This Location



# Appendix F \

FEMA Flood Mapping



## Legend

FIRM panel number, and FIRM effective date. Map images for

unmapped and unmodernized areas cannot be used for

regulatory purposes.

#### 73°43'14"W 44°21'13"N SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT Without Base Flood Elevation (BFE) Zone A. V. A9 With BFE or Depth Zone AE, AO, AH, VE, AR SPECIAL FLOOD HAZARD AREAS **Regulatory Floodway** 0.2% Annual Chance Flood Hazard, Areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone X Future Conditions 1% Annual Chance Flood Hazard Zone X Area with Reduced Flood Risk due to Levee. See Notes. Zone X OTHER AREAS OF Area with Flood Risk due to Levee Zone D FLOOD HAZARD NO SCREEN Area of Minimal Flood Hazard Zone X Effective LOMRs OTHER AREAS Area of Undetermined Flood Hazard Zone D **Existing Nugent** - - - - Channel, Culvert, or Storm Sewer GENERAL Road Water STRUCTURES LIIII Levee, Dike, or Floodwall **Treatment Plant** 20.2 Cross Sections with 1% Annual Chance 17.5 Water Surface Elevation AREAOFMININALFLOODHAZARD TOWNOFJAY **Coastal Transect** Mase Flood Elevation Line (BFE) 360265 Limit of Study Jurisdiction Boundary ---- Coastal Transect Baseline OTHER **Profile Baseline** 3602650021D 3602650022D FEATURES Hydrographic Feature eff. 6/17/2002 eff. 6/17/2002 **Digital Data Available** No Digital Data Available MAP PANELS Unmapped The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location. This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 4/29/2024 at 1:34 PM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time. This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers,

Feet

2,000

250

500

1,000

1.500

1:6,000

Basemap Imagery Source: USGS National Map 2023

73°42'36"W 44°20'47"N



# Legend



Basemap Imagery Source: USGS National Map 2023



## Legend



Basemap Imagery Source: USGS National Map 2023

250

500

1,000

1.500

2,000



## Legend

regulatory purposes.

#### 73°46'13"W 44°20'12"N SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT Without Base Flood Elevation (BFE) Zone A. V. A9 With BFE or Depth Zone AE, AO, AH, VE, AR SPECIAL FLOOD HAZARD AREAS **Regulatory Floodway** 0.2% Annual Chance Flood Hazard, Areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone X Future Conditions 1% Annual Chance Flood Hazard Zone X Area with Reduced Flood Risk due to Levee. See Notes. Zone X OTHER AREAS OF FLOOD HAZARD Area with Flood Risk due to Levee Zone D NO SCREEN Area of Minimal Flood Hazard Zone X Effective LOMRs OTHER AREAS Area of Undetermined Flood Hazard Zone D - - - - Channel, Culvert, or Storm Sewer GENERAL STRUCTURES LIIII Levee, Dike, or Floodwall 20.2 Cross Sections with 1% Annual Chance 17.5 Water Surface Elevation AREAOFMINIMALFLOODHAZARD TOWNOFJAY **Coastal Transect** Mase Flood Elevation Line (BFE) 360265 Limit of Study Jurisdiction Boundary Existing Upper Jay ---- Coastal Transect Baseline Water Storage Tank OTHER **Profile Baseline** FEATURES Hydrographic Feature eff. 6/17/2002 **Digital Data Available** No Digital Data Available MAP PANELS Unmapped The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location. This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 9/11/2024 at 11:34 AM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time. This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for 73°45'36"W 44°19'46"N Feet 1:6,000 unmapped and unmodernized areas cannot be used for

Basemap Imagery Source: USGS National Map 2023



### FLOOD HAZARD INFORMATION SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP

| FOR DRAFT FIRM PANEL LAYOUT    |                       |   |  |
|--------------------------------|-----------------------|---|--|
| SPECIAL FLOOD<br>HAZARD AREAS  | ·////                 | Without Base Flood Elevation (BFE)<br>Zone A, V, A99<br>With BFE or Depth Zone AE, A0, AH, VE, AR<br>Regulatory Floodway  |  |
|                                |                       | 0.2% Annual Chance Flood Hazard, Areas<br>of 1% annual chance flood with average<br>depth less than one foot or with drainage<br>areas of less than one square mile zone x                      |  |
|                                |                       | Future Conditions 1% Annual<br>Chance Flood Hazard Zone X   |  |
|                                | ////                  | Area with Reduced Flood Risk due to Levee<br>See Notes Zone X   |  |
| OTHER AREAS OF<br>FLOOD HAZARD |                       | Area with Flood Risk due to Levee Zone D  |  |
|                                | NO SCREEN             | Area of Minimal Flood Hazard Zone X   |  |
|                                |                       | Effective LOMRs   |  |
| OTHER AREAS                    |                       | Area of Undetermined Flood Hazard Zone D  |  |
| GENERAL                        |                       | Channel, Culvert, or Storm Sewer  |  |
| STRUCTURES                     |                       | Levee, Dike, or Floodwall   |  |
|                                | B 20.2<br>17.5<br>(B) | Cross Sections with 1% Annual Chance<br>Water Surface Elevation<br>Coastal Transect<br>Coastal Transect Baseline<br>Profile Baseline<br>Hydrographic Feature<br>Base Flood Elevation Line (BFE) |  |
| OTHER<br>FEATURES              |                       | Limit of Study<br>Jurisdiction Boundary   |  |

### NOTES TO USERS

Ver offenderlichen die der der Bernehmennen Beite Massen (PRIII), werkelten previehen anseitender ein Heit Previelle Aussissen im Bernehmennen Ber

To determine The of Insurance as a walked in this community, contribution your Insurance agent or all the National This Insurance Program of 18:000-08:000. Bissemap characteristics and a 18:000-08:000. This insurance are provided to the NAS and advert the Advert Advert of Hash Team This insurance association for the NAS walk advert that and the YMDA. The This was a Advert of Hash Team Team and the Advert and the NAS and advert the Advert advert that the NAS advert of Hash Team Team and the Advert advert advert advert advert that the NAS advert advert that the NAS advert advert

### SCALE





73°39'22.08"W 44°25'28.36"N



#### FLOOD HAZARD INFORMATION SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR DRAFT FIRM PANEL LAYOUT

| SPECIAL FLOOD                  |             | Without Base Flood Elevation (BFE)<br>Zone A. V. A99<br>With BFE or Depth Zone AE, AO, AH, VE, AR  |  |
|--------------------------------|-------------|--|--|
| HAZARD AREAS                   |             | Regulatory Floodway  |  |
|                                |             | 0.2% Annual Chance Flood Hazard, Areas<br>of 1% annual chance flood with average<br>depth less than one foot or with drainage<br>areas of less than one square mile Zome X |  |
|                                |             | Future Conditions 1% Annual<br>Chance Flood Hazard Zone X  |  |
|                                |             | Area with Reduced Flood Risk due to Levee<br>See Notes Zone X  |  |
| OTHER AREAS OF<br>FLOOD HAZARD |             | Area with Flood Risk due to Levee Zone D   |  |
|                                | NO SCREEN A | rea of Minimal Flood Hazard Zone X   |  |
|                                | E           | ffective LOMRs   |  |
| OTHER AREAS                    | A           | rea of Undetermined Flood Hazard Zone D  |  |
| GENERAL                        | CI          | hannel, Culvert, or Storm Sewer  |  |
| STRUCTURES                     | Le          | evee, Dike, or Floodwall   |  |
|                                | (B) 20.2 Cr | ross Sections with 1% Annual Chance  |  |
|                                | W           | ater Surface Elevation   |  |
|                                | (8) Co      | pastal Transect  |  |
|                                | Co          | pastal Transect Baseline   |  |
|                                | - PI        | vdrostranbic Feature   |  |
|                                | 511 Bz      | ase Flood Elevation Line (BFE)   |  |
| OTHER                          |             | mit of Study   |  |
| FEATURES                       |             | risdiction Boundary  |  |

### NOTES TO USERS

For effortance and quartition about Tain Taioo Hausawa Rata May (FRM), analitian products associated with The RNL solubly platical waves The avail and angle and the solution of Ray and the solution of Ray and 1877-FEMA MAY (1977-556-527) or with the FEMA Flows May Service Caretin weeks at High minimum functions, and and guidant provides may out the art FEMA Flows May Service Caretin weeks at High munic funct and and guidant events of the may. May and these products can be under a constant distance funct multication of the solution and and guidant events of the may. May and these products can be under a constant of the algorithm and and a the constraints of the may. May and solution of the solution and the solution of the solution of the solution of the solution of the algorithm and a solution of the algorithm and and a fail and and the solution of the solution of the solution of the solution of the algorithm and a solution of the algorithm and the solution of the algorithm and a solution of the algorithm and a solution of the algorithm and and the fail on the first of the algorithm and a solution of the algorithm and a solution of the algorithm and algorithm and the failed and the algorithm and a solution of the algorithm and algorithm and the algorithm and the algorithm and the algorithm and algorithm and the algorithm a

To determine a feed framework is probable to the commonly, control your homorease agent or call the homorease control probable of the probable control probable of the probable the probable of the probable the probable of the probable to probable of the probable control probable of the probable of the

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The baseness shown complies with FEMA's baseness pacestacy standards. This map image is void if the one or more of the following map elements do not appear baseness pamagers flood zone labels, lepend, scale bar, map creation data, commundy dentifiers, FEMA panel number, and FEMA effective data.

### SCALE



# ATIONAL FLOOD INSURANCE PROGRAM PLODO INSURANCE PATE MAP MARL 10 or 30 Parel Contains: TOWN of Jay NUMBER PAREL TOWN of Jay NUMBER PAREL



73°39'22.08"W 44°24'15.94"N

# Appendix G

Environmental Justice Area Mapping

```
ArcGIS ∞ My Map
```



# Appendix H \

Water Usage Data

# **2023 - WATER WITHDRAWAL DATA**

(in 1,000's of gallons)

| <u>Month</u>                      | Nugent Road Wells               | AuSable Forks Wells                              |  |
|-----------------------------------|---------------------------------|--|--|
|                                   | Jay & Upper Jay Water Districts | AuSable Forks Water District and Black Brook (T) |  |
| January                           | 3,791                           | 3,636  |  |
| February                          | 3,538                           | 3,151  |  |
| March                             | 4,189                           | 3,591  |  |
| April                             | 3,838                           | 3,432  |  |
| Мау                               | 4,285                           | 3,737  |  |
| June                              | 4,826                           | 3,993  |  |
| July                              | 4,826                           | 3,481  |  |
| August                            | 4,819                           | 3,324  |  |
| September                         | 5,078                           | 3,390  |  |
| October                           | 4,487                           | 3,076  |  |
| November                          | 3,348                           | 2,924  |  |
| December                          | 3,796                           | 2,962  |  |
|                                   |                                 |  |  |
| Average Daily<br>Withdrawal       | 138.8                           | 109.9  |  |
| Maximum Daily<br>Withdrawal       | 263.3                           | 245.3  |  |
| Daily NYSDEC<br>Permitted Capacit | v 792                           | 504  |  |

Note: Approximately 50% of the water withdrawn from the AuSable forks wells was directed to and purchased by the Town of Black Brook. Beginning in 2024, Black Brook installed an independent water system and is no longer purchasing water from the Town of Jay. Accordingly, the water demand from the AuSable Forks wells will decrease by approximately 50%.

# Water Withdrawal Reporting Form

version 1.9

(Submission #: HQ2-3EPE-JJXQ1, version 1)

# Details

| Originally Started By | Paul Mintz              |
|-----------------------|-------------------------|
| Alternate Identifier  | Nugent Road Water Plant |
| Submission ID         | HQ2-3EPE-JJXQ1          |
| Submission Reason     | New                     |
| Status                | Draft                   |

# **Form Input**

# **Basic Information**

Facility ID (WWR000000) WWR0000823

Facility Name Nugent Road Water Plant

Facility Street Address 73 Nugent Rd

**City** Jay

**Zip Code** 12941 **Town (The municipality in which the facility is located)** Jay

County Essex

Contact Name Paul Mintz

Contact Email watersewersuper@townofjayny.gov

**Contact Telephone** 5185785957

Submitter Name Paul Mintz

Submitter Title Superintendent of Water/Wastewater

# Water Withdrawal Category

Select the main water withdrawal category. If you have a secondary water withdrawal category, you may enter it as an "Other" category.

Water Withdrawal Category (select one)

Public Water Supply

If you selected "Other", please provide the other water withdrawal category here. NONE PROVIDED

If you selected 'Power - Other' above, please provide the other power category here. NONE PROVIDED

If you selected 'Recreational - Other' above, please provide the other recreation category here. NONE PROVIDED

# **Source Information**

**Source Information** 

| Source Name | Source Type       | Well Depth (Feet) | Max Rate (Source Capacity) | Units                    |
|-------------|-------------------|-------------------|----------------------------|--------------------------|
| Well #3     | BW - Bedrock Well | 60                | 450                        | GPM - Gallons per Minute |
| Well #2     | BW - Bedrock Well | 60                | 130                        | GPM - Gallons per Minute |

Do you have additional sources to report?

To add another source, click the "Add Row" button below the table.

# Annual Water Withdrawal Data

**Reporting Year** 2023

Average Day Withdrawal 138760

Units (Average Day Withdrawal) GPD (Gallons per Day)

Maximum Day Withdrawal 263331

**Units (Maximum Day Withdrawal)** GPD (Gallons per Day)

NYSDEC Permitted Withdrawal Amount or Maximum System Capacity 792000

**Units (Permitted Withdrawal Amount or Maximum System Capacity)** GPD (Gallons per Day)

Calculation Method M - Metered

# **Monthly Data - Withdrawals**

Withdrawal: Amount of water removed from all sources. This includes groundwater and/or surface water.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was withdrawn.

# January

3790715

# February

3537976

# **March** 4189177

410317

# April

3838069

# Мау

4284931

# June

4791500

# **July** 4826098

# August

4819287

# September

5077504

# **October** 4487173

# **November** 3348041

# **December** 3795849

# Monthly Data - Transferred/Imported/Purchased

Transferred/Imported/Purchased: Amount of water brought in from or sent to another facility, including bulk sales.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was transferred, imported, or purchased. Use a negative number for transferred water and a positive number for imported or purchased water.

Did your facility transfer, import, or purchase water during this reporting year?

No

January

0

# February

0

# March

0

April

0

**May** 0

June

0

July 0

August

0

# September

0

# October

0

# November

0

# December

0

# **Monthly Data - Consumed**

# Consumed: Amount of water not returned (e.g. water incorporated into a product or lost through evaporation). Public water suppliers must use metered sales to customers. Irrigation is considered consumed water.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was consumed.

| <b>January</b><br>3824387  |
|----------------------------|
| <b>February</b><br>3725562 |
| <b>March</b><br>4197551    |
| <b>April</b><br>3896977    |
| <b>May</b><br>4433063      |
| <b>June</b><br>4734558     |
| <b>July</b><br>4816127     |
| <b>August</b><br>4846465   |
| September<br>5070431       |
| <b>October</b><br>4528766  |
| <b>November</b><br>3350314 |
|                            |

**December** 3862644

# **Monthly Data - Returned**

Returned: Amount of water discharged to a water treatment system or back to the environment. Irrigation and snowmaking is not considered returned water.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was returned.

Did your facility return water to a water treatment system or the environment? No

Location of returned water, if applicable NONE PROVIDED

January 0 February 0 March 0 April 0 May 0 June 0 July

0

August

0

September

0

October

0

## November

0

# December

0

# **Monthly Data - Diversions**

# Diversions: Amount of water, if any, diverted to or from another major drainage basin.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was withdrawn. Use a negative number for water diverted out of your basin and a positive number for water diverted into your basin. To aid in determining whether you may have an interbasin diversion, see the DEC Major Drainage Basins Map (link provided below). <u>DEC Major Drainage Basins Map</u>

Did your facility divert water to or from another major drainage basin? No

| <b>January</b><br>0  |
|----------------------|
| <b>February</b><br>0 |
| <b>March</b><br>0    |
| <b>April</b><br>0    |
| <b>May</b><br>0      |
| <b>June</b><br>0     |
| <b>July</b><br>0     |
| August               |

0

## September

# October

| 0 |  |
|---|--|
| - |  |

### November 0

**December** 0

# **Interbasin Diversions**

Fill out this section only if water is being transferred between major drainage basins.

To determine the basin name, go to the DEC Major Drainage Basins Map (link provided below). Then select the basin name using the drop down menus under Originating and Receiving Major Drainage Basin headings below. Describe the locations of originating and receiving sites in the site description boxes (e.g.Town water intake on Route 12 at northern end of Pleasant Lake to Stony Reservoir near Bear Road). <u>DEC Major Drainage Basins Map</u>

Originating Major Drainage Basin NONE PROVIDED

Originating Site Description NONE PROVIDED

**Receiving Major Drainage Basin** NONE PROVIDED

Receiving Site Description NONE PROVIDED

# General Map (1 of 1)

New Source Name Nugent Road Water Plant

New Source Coordinates 44.350020287711516,-73.7153572742747

# **Public Water Supplies**

Are all sources of supply including major interconnections equipped with master meters? Yes

```
What percentage of your system is metered?
0
```

```
Average age of meters (Years)
0
```

```
Range of age of installed meters (Years)
0
```

```
How often were customer meters read this past year?
0
```

```
Number of water service connections
545
```

```
Total population served
1234
```

```
How many customer meters were recalibrated and/or replaced in the past year?
0
```

```
Miles of pipe in water distribution system
9
```

```
Length of pipe replaced in the past year (Feet)
0
```

```
Miles of pipe on which leak detection was performed using sonic listening equipment.
0
```

```
What type of equipment was used to perform sonic leak detection?
0
```

```
How many system-wide water audits were performed in the past year?
```

0
**Residential charge per 1,000 gallons of water (\$X.XX)** 0.00

What percentage of water withdrawn was not billed to customers?

What percentage of water was lost to distribution system leakage?

Was information about household water saving devices and ways to reduce water distributed to residential customers? No

Was water conservation information about promoting recycling and reuse distributed to industrial and commercial customers? No

Do you have lawn sprinkling time restrictions (e.g., odd/even days) during periods of peak demand? No

Do you have a plan that takes progressive steps to further reduce outdoor water use during drought conditions with an ordinance to assure compliance? No

Please review your permit(s) for any specific water conservation conditions and report below on progress made in the past year. Town contracted with MJ Engineering for residential water metering.

## **Outside Sales**

#### **Outside Sales**

| Purchaser | Facility | Type of | Contracted Amount | Water Sold in Year | Average Amount    | Maximum Amount    |
|-----------|----------|---------|-------------------|--------------------|-------------------|-------------------|
| Name      | Туре     | Sale    | (Gallons per Day) | (Gallons per Year) | (Gallons per Day) | (Gallons per Day) |

## Do you have additional sales to report?

To add another sale, click "ADD ROW" beneath the table.

## Legally Responsible Party Information

Legally Responsible Party Representative

The legally responsible party representative is: 1) For a corporation - the president, secretary, treasurer, or vice president of the corporation in charge of a principal business function; or other responsible corporate officer as specified in 6 NYCRR 601.22(a)(1)(i) or (ii); 2) For a partnership or sole proprietorship - general partner or proprietor, respectively; 3) For a municipality, State, Federal or other public agency - the principal executive officer or ranking elected official. For a Federal agency, the principal executive officer includes the chief executive officer of the agency; or a senior executive officer having responsibility for the overall operations of a principal geographic unit of the agency (e.g., regional administrators of EPA).

Name of Company/Legally Responsible Party for the Facility Town of Jay

Legally Responsibly Party Address

PO Box 730 Au Sable Forks, NY 12912

**Representative Name** Paul Mintz

**Representative Title** Superintendent of Water/WW

Certification Statement - I hereby certify that the information provided on this reporting form is true to the best of my knowledge and belief. I understand that false statements made in this reporting form are made under penalty of perjury and that they are punishable under section 210.45 of the New York State Penal Law. Yes

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|   |    |

# Water Withdrawal Reporting Form

version 1.9

(Submission #: HQ2-3DKT-02F3W, version 3)

## Details

| Submitted            | 3/13/2024 (0 days ago) by Paul Mintz |
|----------------------|--------------------------------------|
| Alternate Identifier | Au Sable Forks Water Plant           |
| Submission ID        | HQ2-3DKT-02F3W                       |
| Submission Reason    | New                                  |
| Status               | Submitted                            |
| Active Steps         | Review Submittal                     |

## **Form Input**

#### **Basic Information**

Facility ID (WWR000000) WWR0000076

Facility Name Au Sable Forks Water Plant

Facility Street Address 196 Grove Rd

**City** Au Sable Forks

**Zip Code** 12912

**Town (The municipality in which the facility is located)** Jay

County Essex

Contact Name Paul Mintz

Contact Email watersewersuper@townofjayny.gov

Contact Telephone 518-578-5957

Submitter Name Paul Mintz

Submitter Title Superintendent of Water/Wastewater

Water Withdrawal Category

Select the main water withdrawal category. If you have a secondary water withdrawal category, you may enter it as an "Other" category.

Water Withdrawal Category (select one)

Public Water Supply

If you selected "Other", please provide the other water withdrawal category here. NONE PROVIDED

If you selected 'Power - Other' above, please provide the other power category here. NONE PROVIDED

If you selected 'Recreational - Other' above, please provide the other recreation category here. NONE PROVIDED

#### Source Information

#### Source Information

| Source Name | Source Type       | Well Depth (Feet) | Max Rate (Source Capacity) | Units                    |
|-------------|-------------------|-------------------|----------------------------|--------------------------|
| PW-1        | BW - Bedrock Well | 164               | 265                        | GPM - Gallons per Minute |
| PW-2        | BW - Bedrock Well | 139               | 255                        | GPM - Gallons per Minute |

#### Do you have additional sources to report?

To add another source, click the "Add Row" button below the table.

#### Annual Water Withdrawal Data

Reporting Year 2023

Average Day Withdrawal 109907

Units (Average Day Withdrawal) GPD (Gallons per Day)

Maximum Day Withdrawal 245318

**Units (Maximum Day Withdrawal)** GPD (Gallons per Day)

NYSDEC Permitted Withdrawal Amount or Maximum System Capacity 504000

Units (Permitted Withdrawal Amount or Maximum System Capacity) GPD (Gallons per Day)

Calculation Method M - Metered

#### Monthly Data - Withdrawals

#### Withdrawal: Amount of water removed from all sources. This includes groundwater and/or surface water.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was withdrawn.

**January** 3636272

## February

3150552

#### March 3591432

April 3431658

#### May

3736781

## June

3993305

July 3481312

August 3323908

September 3390302

October 3075994

November 2923938

December 2962075

## Monthly Data - Transferred/Imported/Purchased

#### Transferred/Imported/Purchased: Amount of water brought in from or sent to another facility, including bulk sales.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was transferred, imported, or purchased. Use a negative number for transferred water and a positive number for imported or purchased water.

#### Did your facility transfer, import, or purchase water during this reporting year?

Yes

January

-1672720

#### February -1350910

## March

-1493720

## April

-1516230

May

-1800400

June

-1731460

July -1752250

#### August

-1769800

## September

-1604270

#### October

-1533070

#### November

-1398290

## December

-1442840

## Monthly Data - Consumed

# Consumed: Amount of water not returned (e.g. water incorporated into a product or lost through evaporation). Public water suppliers must use metered sales to customers. Irrigation is considered consumed water.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was consumed.

#### **January** 1963552

**February** 1799642

## March

2097712

#### April

1915428

#### May

1936381

## June

2261845

#### July

1729062

#### August

1554108

# **September** 1786032

**October** 1542924

**November** 1525648

**December** 1519235

## Monthly Data - Returned

Returned: Amount of water discharged to a water treatment system or back to the environment. Irrigation and snowmaking is not considered returned water.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was returned.

Did your facility return water to a water treatment system or the environment? No

Location of returned water, if applicable NONE PROVIDED

January 0 February 0 March 0 April 0 May 0 June 0

July

0

August

0

September

0

October

0

November 0

December

0

#### **Monthly Data - Diversions**

#### Diversions: Amount of water, if any, diverted to or from another major drainage basin.

Must be reported in units of gallons per month. All fields are required. Please enter "0" if no water was withdrawn. Use a negative number for water diverted out of your basin and a positive number for water diverted into your basin. To aid in determining whether you may have an interbasin diversion, see the DEC Major Drainage Basins Map (link provided below). DEC Major Drainage Basins Map

Did your facility divert water to or from another major drainage basin?  $\ensuremath{\mathsf{No}}$ 

**January** 0

February 0

| <b>March</b><br>0     |  |  |
|-----------------------|--|--|
| <b>April</b><br>0     |  |  |
| <b>May</b><br>0       |  |  |
| <b>June</b><br>0      |  |  |
| <b>July</b><br>0      |  |  |
| August<br>0           |  |  |
| <b>September</b><br>0 |  |  |
| <b>October</b><br>0   |  |  |
| <b>November</b><br>0  |  |  |
| <b>December</b><br>0  |  |  |

#### **Interbasin Diversions**

#### Fill out this section only if water is being transferred between major drainage basins.

To determine the basin name, go to the DEC Major Drainage Basins Map (link provided below). Then select the basin name using the drop down menus under Originating and Receiving Major Drainage Basin headings below. Describe the locations of originating and receiving sites in the site description boxes (e.g.Town water intake on Route 12 at northern end of Pleasant Lake to Stony Reservoir near Bear Road).

## DEC Major Drainage Basins Map

#### Originating Major Drainage Basin NONE PROVIDED

Originating Site Description NONE PROVIDED

**Receiving Major Drainage Basin** NONE PROVIDED

Receiving Site Description NONE PROVIDED

#### General Map (1 of 1)

**New Source Name** Au Sable Forks Water Plant

New Source Coordinates 44.442503334980174,-73.65912031045795

#### **Public Water Supplies**

Are all sources of supply including major interconnections equipped with master meters? Yes What percentage of your system is metered? 0 Average age of meters (Years) 0 Range of age of installed meters (Years) 0 How often were customer meters read this past year? 0 Number of water service connections 225 Total population served 900 How many customer meters were recalibrated and/or replaced in the past year? 0 Miles of pipe in water distribution system 9 Length of pipe replaced in the past year (Feet) Miles of pipe on which leak detection was performed using sonic listening equipment. 0 What type of equipment was used to perform sonic leak detection? 0 How many system-wide water audits were performed in the past year? 0 Residential charge per 1,000 gallons of water (\$X.XX) 0.00 What percentage of water withdrawn was not billed to customers? 0 What percentage of water was lost to distribution system leakage? 0 Was information about household water saving devices and ways to reduce water distributed to residential customers? No Was water conservation information about promoting recycling and reuse distributed to industrial and commercial customers? No Do you have lawn sprinkling time restrictions (e.g., odd/even days) during periods of peak demand? No Do you have a plan that takes progressive steps to further reduce outdoor water use during drought conditions with an ordinance to assure compliance? No

Please review your permit(s) for any specific water conservation conditions and report below on progress made in the past year.

Town contracted with MJ Engineering to work on water metering.

#### **Outside Sales**

#### Outside Sales

| Purchaser<br>Name         | Facility<br>Type                | Type of<br>Sale<br>Contracted<br>Amount (Gallons<br>per Day) |               | Water Sold in<br>Year (Gallons per<br>Year) | Average<br>Amount<br>(Gallons per<br>Day) | Maximum<br>Amount (Gallons<br>per Day) |
|---------------------------|---------------------------------|--|---------------|---|---|--|
| Town of<br>Black<br>Brook | PWS -<br>Public Water<br>Supply | C -<br>Continuous  | NONE PROVIDED | 19065960                                    | 52236                                     | 122659                                 |

#### Do you have additional sales to report?

To add another sale, click "ADD ROW" beneath the table.

#### Legally Responsible Party Information

#### Legally Responsible Party Representative

The legally responsible party representative is: 1) For a corporation - the president, secretary, treasurer, or vice president of the corporation in charge of a principal business function; or other responsible corporate officer as specified in 6 NYCRR 601.22(a) (1)(i) or (ii); 2) For a partnership or sole proprietorship - general partner or proprietor, respectively; 3) For a municipality, State, Federal or other public agency - the principal executive officer or ranking elected official. For a Federal agency, the principal executive officer of the agency; or a senior executive officer having responsibility for the overall operations of a principal geographic unit of the agency (e.g., regional administrators of EPA).

#### Name of Company/Legally Responsible Party for the Facility

Town of Jay

#### Legally Responsibly Party Address

PO Box 730 Au Sable Forks, NY 12912

## Representative Name

Paul Mintz

#### Representative Title Superintendent of Water/WW

Certification Statement - I hereby certify that the information provided on this reporting form is true to the best of my knowledge and belief. I understand that false statements made in this reporting form are made under penalty of perjury and that they are punishable under section 210.45 of the New York State Penal Law. Yes

## **Status History**

|                       | User       | Processing Status |
|-----------------------|------------|-------------------|
| 3/13/2024 12:33:28 PM | Paul Mintz | Draft             |
| 3/13/2024 12:33:58 PM | Paul Mintz | Submitting        |
| 3/13/2024 12:34:02 PM | Paul Mintz | Submitted         |

## **Processing Steps**

| Step Name        | Assigned To/Completed By | Date Completed |
|------------------|--------------------------|----------------|
| Review Submittal |                          |                |

## Revisions

| Revision   | Revision Date      | <b>Revision By</b> |
|------------|--------------------|--------------------|
| Revision 1 | 3/13/2024 10:50 AM | Paul Mintz         |
| Revision 2 | 3/13/2024 12:31 PM | Paul Mintz         |
| Revision 3 | 3/13/2024 12:33 PM | Paul Mintz         |

# Appendix I \

Water Withdrawal Permit

#### NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**Division of Environmental Permits, Region 5** 1115 State Route 86, PO Box 296, Ray Brook, NY 12977-0296 P: (518) 897-1234 | F: (518) 897-1394 www.dec.ny.gov

August 4, 2023

Sent Via Email Only

Matthew Stanley, Supervisor Town of Jay 11 School St AuSable Forks, NY 12912

#### Re: Town of Jay Consolidated Water District DEC #5-1528-00124/00001 WWA # 12,514 Jay (T) Essex County

Dear Permittee:

The Water Withdrawal Permit for the Town of Jay is enclosed. Please read it carefully and note the conditions that are included. Withdrawals beyond the scope of the permit and the approved project plans may be considered a violation of the law and subject to appropriate enforcement action.

Also note that this permit does not eliminate the need to obtain any other federal, state or local permits or approvals that may be required for this project.

Should you have any questions regarding your obligations under the permit, please feel free to contact Michael Kuzia-Carmel in the Division of Water at (518) 402-7231.

Sincerely. vaust

Erin M. Donhauser Deputy Regional Permit Administrator

Derek Thorsland, DEC ec: Michael Kuzia-Carmel, DEC Madisen Hetman, DEC Aaron Love, DEC Marlene Martin, DOH Rob Wick, Essex County Norman Coolidge Brian Hahn, EFC





## **PERMIT** Under the Environmental Conservation Law (ECL)

## **Permittee and Facility Information**

#### **Permit Issued To:**

TOWN OF JAY 11 SCHOOL ST PO BOX 730 AU SABLE FORKS, NY 12912-0730 (518) 647-2204 **Facility:** 

Town of Jay Consolidated Water District Grove Rd Jay, NY

Facility Location: in JAY in ESSEX COUNTYFacility Principal Reference Point: NYTM-E: 606.742NYTM-N: 4921.976Latitude: 44°26'35.6"Longitude: 73°39'31.0"

**Authorized Activity:** This permit authorizes the withdrawal of a supply of up to 1,080,000 gallons per day (GPD) from the approved sources listed in Condition No. 1 of this permit to serve within the approved service areas in Condition No. 2 of this permit. This permit modification approves the addition of wells 1-12 and 2-12 at the Grove Road Well Field as permanent sources of water supply for the Ausable Forks Water District. This permit consolidates and supersedes all previous permits for the Jay Water and Park District, the Upper Jay Water District, and the Ausable Forks Water District.

## **Permit Authorizations**

#### Water Withdrawal Public - Under Article 15, Title 15

 Permit ID 5-1528-00124/00001
 (WWA No. 12,514)

 New Permit
 Effective Date: <u>8/4/2023</u>
 Expiration Date: <u>8/3/2033</u>

## **NYSDEC Approval**

By acceptance of this permit, the permittee agrees that the permit is contingent upon strict compliance with the ECL, all applicable regulations, and all conditions included as part of this permit.

Permit Administrator: ERIN M DONHAUSER, Deputy Regional Permit Administrator Address: NYSDEC Region 5 Headquarters

> PO BOX 296 RAY BROOK, NY 12977 -0296

1115 NYS ROUTE 86

Authorized Signature:

Evin M. Danhaugh

Date 08/ 04 / 23



## **Permit Components**

#### WATER WITHDRAWAL PUBLIC PERMIT CONDITIONS

## GENERAL CONDITIONS, APPLY TO <u>ALL</u> AUTHORIZED PERMITS

### NOTIFICATION OF OTHER PERMITTEE OBLIGATIONS

## WATER WITHDRAWAL PUBLIC PERMIT CONDITIONS

#### **1. Source Approval Table**

| This table summarizes all system source approvals  |               |                       |   |  |  |  |  |
|--|---------------|-----------------------|---|--|--|--|--|
| Well Field or Source of<br>Water Supply            | Status        | Past<br>WWA<br>Number | Individual<br>Source<br>Capacities<br>(GPM) | Maximum<br>Permitted Well<br>Field or Supply of<br>Water (GPD) |  |  |  |
| Grove Road Well Field Ausable Forks Water District |               |                       |   |  |  |  |  |
| Well 1 (8-inch)                                    | Active        | 7,155                 | 175 gpm                                     | 252,000 gpd  |  |  |  |
| Well 3 (8-inch)                                    | Active        | 7,155                 | 225 gpm                                     | 324,000 gpd  |  |  |  |
| Well 1-12  | Active        | This Permit           | 450 gpm                                     | 649.000 and 1  |  |  |  |
| Well 2-12  | Active        | This Permit           | 450 gpm                                     | 648,000 gpa  |  |  |  |
| Total Approved                                     | (AuSable F    | orks Water D          | istrict)                                    | 648,000 gpd  |  |  |  |
| Nugent Road Well Field                             | Ja            | y Water and F         | Park, Upper Jay V                           | Vater Districts  |  |  |  |
| Well # 2   | Active        | 9,054                 | 130 gpm                                     | 422,000 and  |  |  |  |
| Well # 3   | Active        | 10,432 225 gpm        |   | 432,000 gpa  |  |  |  |
| Total Approved (Jay Wat                            | 432,000 gpd   |                       |   |  |  |  |  |
| Total Approved                                     | 1,080,000 gpd |                       |   |  |  |  |  |

1. New Source wells Well 1-12 and Well 2-12 are not authorized for simultaneous use.

2. Map of Approved Water Supply Service Area The approved water service areas of the Jay, Upper Jay, and Ausable Forks Water Districts are shown on three maps submitted with this application entitled, Jay Water District Map, Upper Jay Water District Map, and Ausable Forks Water District Map, by Essex County on behalf of the Town of Jay and dated July 28, 2023.

3. No Distribution Beyond District Without Approval Nothing contained herein shall authorize the permittee to distribute water to any water district extension or out of district user that has not already been approved by the Department or its predecessors without first obtaining a further permit from the Department.

#### NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION Facility DEC ID 5-1528-00124



4. Approval of Plans by NYS DOH Contract plans and specifications, or changes thereto, for a public water supply system for which a permit has been issued by the Department are subject to review and approval by the Department of Health prior to the commencement of construction.

**5. Approval of Completed Works from NYSDOH** The water withdrawal permittee shall submit to the Department a copy of the Approval of Completed Works issued by the Department of Health before the commencement of final operation of the water withdrawal system.

**6. NYSDOH Approval of Potable Water Supplies** This permit does not authorize the permittee to supply, sell or distribute potable water from any source approved herein, without all necessary approvals from NYSDOH.

7. Water Sampled and Approved by NYSDOH Before any water from the source(s) approved herein may be used for any purpose, the permittee shall collect and analyze a sample of the water from each source and shall submit the results of such analyses to the NYS Department of Health (NYSDOH).

8. Protect Land Around Well All land within 200 feet of any well approved herein shall be protected and controlled, in order to prevent pollution of the ground or groundwater, by direct ownership of the land, by the acquisition of protective easements, or by other appropriate measures. Any lesser distances must be acceptable to the NYS Department of Health. This area shall further be protected from pollution by surface waters originating outside thereof by the construction of suitable diversion ditches or embankments, and the construction of the wells shall so be carried out that there shall be no opportunity for pollution to enter the wells.

**9.** Abandonment of Sources of Supply Approval of the following sources of supply, as granted previously by the Department or its predecessors, is hereby revoked:

1) Well 2 (8-inch) - initially authorized under WWA # 7,155.

All sources herein this condition shall be permanently disconnected from the permitee's system and decommissioned in a manner satisfactory to the New York State Department of Health. The sources so abandoned shall not again be used for public water supply purposes without a further permit from the Department.

10. Enclose and Protect Pumping Facilities The physical pumping facilities and controls at any well site approved herein shall be protected against damage or tampering either by a fence or other suitable enclosure or by their manner of construction and installation.

11. Diminished Private Drinking Water Wells The permittee shall make provisions to provide an adequate supply of water to those residents whose private drinking water wells are significantly diminished or rendered non-productive by the permittee's use of the sources of water supply approved by this permit.

12. Treatment Before Distribution Nothing contained in this permit shall authorize the permittee to supply, sell or distribute, for any purpose, water from any source approved herein unless all such water is first treated in a manner satisfactory to the NYS Department of Health (NYSDOH).

13. Discharge of Chlorinated Water The permittee shall ensure that water used for disinfecting water mains, storage tanks and other water system appurtenances, if discharged to area streams, has a free chlorine residual not exceeding 0.05 milligrams per liter (mg/l) at the point of discharge.

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14. Meter All Sources and Customers The permittee must install and maintain meters on all sources of supply used in the system and on all customer service connections supplied by the system. Source master meters are to be read, and records kept of those readings on a weekly basis. At a minimum, customer service meters are to be read, and records kept of those readings, at least once per year. The permittee must maintain records of production (master meter readings) and consumption (service meter readings) for each calendar year.

15. Metering Compliance Schedule The permittee shall complete the following compliance schedule:

#### Schedule of Compliance

1) The Department has accepted the schedule for water meter installations on the service to the municipal water system customers in the Jay Water and Park District, the Ausable Forks Water District, and the Upper Jay Water District as provided in the attached letter from the Town of Jay dated May 18, 2023. Requests to modify the Schedule of Compliance shall be directed to the Regional Water Manager. This schedule and any subsequent approved modifications shall be considered an enforceable component of this permit.

2) Within 30 days of the completion of the schedule described in Item 1, the permittee shall provide documentation in the form of a letter that the meter installations were completed with the date of the completion to:

NYSDEC Region 5 Regional Permit Administrator 1115 Route 86 PO Box 296 Ray Brook, NY 12977

16. Meter Calibration for Publicly Owned Systems At least once every fifteen years, the permittee must have all of its small service connection meters (less than 1-inch in diameter) calibrated for accuracy according to standards of the American Water Works Association (AWWA). Larger service meters and all source meters must be calibrated more frequently, based upon the AWWA standards for the size of the meter used.

17. Conduct Water Audits At least once annually, the permittee must conduct a system-wide water audit that utilizes metered water production and consumption data to determine unaccounted-for water.

18. Leak Detection and Repair Program The permittee must develop and implement a leak detection and repair program that uses sonic detection equipment to inspect its entire distribution system in a systematic fashion. At a minimum, this program must cover the entire system in a three-year cycle by inspecting at least one-third of the system each year. Whenever two consecutive annual water audits show that unaccounted-for water is 15% or less of system production, the leak detection and repair program may be modified to cover the entire system in a longer cycle.

19. Annual Water Withdrawal Reports The permittee must submit a Water Withdrawal Reporting Form to the Department's Division of Water, Albany, NY by March 31st of each year. The form is available on the Department's website and includes information regarding approved sources of water supply, source capacities, average and maximum day water use data and water conservation and efficiencies employed during the past calendar year.



**20. Permittee Must Maintain Records** The permittee must retain records of production and consumption, reports of audit results, and summaries of leaks detected and repaired for at least ten years. The permittee must provide copies of such of these records, reports, and summaries as might be requested in writing by the Department within one month of receiving such a request.

**21. Agreements for Sale of Water** The permittee may not sell water to any other municipality or private entity without the execution of a proper agreement or contract that includes: the amounts of water to be sold, a requirement that individual customers are metered and that water conservation measures including water audits and leak detection and repair programs consistent with those practiced by the permittee will be implemented. Such agreements shall be made available to the Department upon request.

22. Permit Expiration and Renewal Any permittee who intends to continue to operate a water withdrawal system beyond the period of time covered in the applicable water withdrawal permit must apply for a renewal of the permit at least 30 days prior to its expiration.

23. Transfer of Ownership of Water Withdrawal Systems Unless otherwise specified in this permit, a new water withdrawal permit application is required for the acquisition or condemnation of the approved water withdrawal system.

## **GENERAL CONDITIONS - Apply to ALL Authorized Permits:**

1. Facility Inspection by The Department The permitted site or facility, including relevant records, is subject to inspection at reasonable hours and intervals by an authorized representative of the Department of Environmental Conservation (the Department) to determine whether the permittee is complying with this permit and the ECL. Such representative may order the work suspended pursuant to ECL 71- 0301 and SAPA 401(3).

The permittee shall provide a person to accompany the Department's representative during an inspection to the permit area when requested by the Department.

A copy of this permit, including all referenced maps, drawings and special conditions, must be available for inspection by the Department at all times at the project site or facility. Failure to produce a copy of the permit upon request by a Department representative is a violation of this permit.

2. Relationship of this Permit to Other Department Orders and Determinations Unless expressly provided for by the Department, issuance of this permit does not modify, supersede or rescind any order or determination previously issued by the Department or any of the terms, conditions or requirements contained in such order or determination.



3. Applications For Permit Renewals, Modifications or Transfers The permittee must submit a separate written application to the Department for permit renewal, modification or transfer of this permit. Such application must include any forms or supplemental information the Department requires. Any renewal, modification or transfer granted by the Department must be in writing. Submission of applications for permit renewal, modification or transfer are to be submitted to:

Regional Permit Administrator NYSDEC Region 5 Headquarters 1115 NYS ROUTE 86 PO BOX 296 RAY BROOK, NY 12977 -0296

4. **Permit Modifications, Suspensions and Revocations by the Department** The Department reserves the right to exercise all available authority to modify, suspend or revoke this permit. The grounds for modification, suspension or revocation include:

- a. materially false or inaccurate statements in the permit application or supporting papers;
- b. failure by the permittee to comply with any terms or conditions of the permit;
- c. exceeding the scope of the project as described in the permit application;
- d. newly discovered material information or a material change in environmental conditions, relevant technology or applicable law or regulations since the issuance of the existing permit;
- e. noncompliance with previously issued permit conditions, orders of the commissioner, any provisions of the Environmental Conservation Law or regulations of the Department related to the permitted activity.

**5. Permit Transfer** Permits are transferrable unless specifically prohibited by statute, regulation or another permit condition. Applications for permit transfer should be submitted prior to actual transfer of ownership.

## NOTIFICATION OF OTHER PERMITTEE OBLIGATIONS

#### Item A: Permittee Accepts Legal Responsibility and Agrees to Indemnification

The permittee, excepting state or federal agencies, expressly agrees to indemnify and hold harmless the Department of Environmental Conservation of the State of New York, its representatives, employees, and agents ("DEC") for all claims, suits, actions, and damages, to the extent attributable to the permittee's acts or omissions in connection with the permittee's undertaking of activities in connection with, or operation and maintenance of, the facility or facilities authorized by the permit whether in compliance or not in compliance with the terms and conditions of the permit. This indemnification does not extend to any claims, suits, actions, or damages to the extent attributable to DEC's own negligent or intentional acts or omissions, or to any claims, suits, or actions naming the DEC and arising under Article 78 of the New York Civil Practice Laws and Rules or any citizen suit or civil rights provision

#### NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION Facility DEC ID 5-1528-00124



under federal or state laws.

#### Item B: Permittee's Contractors to Comply with Permit

The permittee is responsible for informing its independent contractors, employees, agents and assigns of their responsibility to comply with this permit, including all special conditions while acting as the permittee's agent with respect to the permitted activities, and such persons shall be subject to the same sanctions for violations of the Environmental Conservation Law as those prescribed for the permittee.

#### Item C: Permittee Responsible for Obtaining Other Required Permits

The permittee is responsible for obtaining any other permits, approvals, lands, easements and rights-ofway that may be required to carry out the activities that are authorized by this permit.

#### Item D: No Right to Trespass or Interfere with Riparian Rights

This permit does not convey to the permittee any right to trespass upon the lands or interfere with the riparian rights of others in order to perform the permitted work nor does it authorize the impairment of any rights, title, or interest in real or personal property held or vested in a person not a party to the permit.



# Appendix J

Capacity Development Evaluation Form

# **CAPACITY DEVELOPMENT PROGRAM**

#### TECHNICAL, MANAGERIAL, AND FINANCIAL EVALUATION CRITERIA FOR: COMMUNITY PUBLIC WATER SYSTEMS

| SY | SYSTEM NAME:<br>Au Sable Forks (1516260), Jay (1500279), Upper Jay (1500294)  |                            |                              |                           |                        |                                   |                          |       |
|----|---|----------------------------|------------------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------|
| cc | UN  | TY: Essex                  |                              |                           |                        | PWS                               | ID #: See above          |       |
| СС | MP  | LETED BY:                  | Paul Mintz                   | 2                         |                        | DAT                               | E: <u>6/5/24</u>         |       |
|    |   |                            |                              |                           |                        |                                   |                          |       |
|    |   |                            |                              | <u>Tech</u> ı             | nical (                | Capacity                          |                          |       |
| Α. | Sy  | stem Infrastr              | ucture                       |                           |                        |                                   |                          |       |
|    | <ol> <li>Does the system have as-built plans, drawings, or maps of its facilities including source<br/>treatment, storage, and distribution?</li> </ol> |                            |                              |                           |                        |                                   | urce,                    |       |
|    |   | x                          | Yes(most                     | ly) 🗌                     | No                     |                                   | Not Applicable           |       |
|    | If the system lacks certain plans, please specify:<br>_Jay/Upper Jay missing plans for Glen Rd and Valley Rd.   |                            |                              |                           |                        |                                   |                          |       |
|    | 2.  | Does the sys<br>offs?      | tem have ex                  | act locatio               | on meas                | urements of all                   | main valves and service  | shut- |
|    |   |                            | Yes                          | x                         | No                     |                                   | Not Applicable           |       |
|    | 3.  | Can the system peak demane | em's pumpin<br>ds and requir | g, storage<br>ed distrib  | e and dis<br>ution pre | stribution facilitie<br>essures?  | es meet current normal a | nd    |
|    |   | x                          | Yes                          |                           | No                     |                                   | Not Applicable           |       |
|    | 4.  | Does the sys               | tem have a v                 | water cons                | servatio               | n plan?                           |                          |       |
|    |   | x                          | Yes                          |                           | No                     |                                   | Not Applicable           |       |
|    | 5.  | Are all custor             | mers on the                  | water syst                | em met                 | ered?                             |                          |       |
|    |   |                            | Yes                          | x                         | No                     |                                   | Not Applicable           |       |
|    | 6.  | Is the system system       | equipped w                   | ith "maste<br>nases for e | er" meter<br>each sor  | rs that measure<br>urce of water? | the amount of water the  |       |
|    |   | X                          | Yes                          |                           | No                     |                                   | Not Applicable           |       |

## B. Source Water Evaluation

|    | 1.        | Does the syst                     | tem have a co   | py of its               | Source Water                      | <sup>-</sup> Assessr              | nent?                                     |                           |
|----|-----------|-----------------------------------|---|-------------------------|-----------------------------------|-----------------------------------|---|---------------------------|
|    |           |                                   | Yes   | x                       | No                                |                                   | Not Applicable                            |                           |
|    | 2.        | Has a yield a                     | nalysis been c  | done for t              | the system's s                    | source?                           |   |                           |
|    |           |                                   | Yes   |                         | No                                |                                   | Not Applicable                            | x - Unsure                |
|    | 3.        | Does the system's raw             | tem have a de<br>and finished v   | escription<br>water sto | of the existin<br>rage capacity   | g source∙<br>?                    | -pumping capacity                         | and the                   |
|    |           | x                                 | Yes   |                         | No                                |                                   | Not Applicable                            |                           |
|    | 4.<br>pla | For groundwa                      | ter systems, c  | loes you                | r system have                     | e a wellhe                        | ad protection prog                        | ram in                    |
|    |           |                                   | Yes   | X                       | No                                |                                   | Not Applicable                            |                           |
| C. | Те        | chnical Know                      | ledge   |                         |                                   |                                   |   |                           |
|    | 1.        | Has an evalu<br>to reliably me    | ation of the water the structure of the | ater syste<br>l propose | em facilities b<br>ed State and F | een cond<br><sup>-</sup> ederal d | ucted with respect<br>rinking water regul | to its ability<br>ations? |
|    |           | x                                 | Yes   |                         | No                                |                                   | Not Applicable                            |                           |
|    |           | If system can                     | 't meet regula  | tions, ple              | ease specify:                     |                                   |   |                           |
|    |           |                                   |   |                         |                                   |                                   |   |                           |
|    | 2.        | Does the syst<br>daily and mor    | tem have mor<br>hthly water pro   | othly wate              | er production for each source     | records o<br><u>ce</u> used b     | or treatment record<br>by the system?     | s that show               |
|    |           | x                                 | Yes   |                         | No                                |                                   | Not Applicable                            |                           |
|    | 3.        | Has an evalu of existing fac      | ation been co<br>cilities?  | nducted                 | to document t                     | he condif                         | ion and remaining                         | service life              |
|    |           |                                   | Yes   | x                       | No                                |                                   | Not Applicable                            |                           |
|    | 4.        | Has the syster<br>results?        | em been cited   | within th               | e past two yea                    | ars for fai                       | iling to sample and                       | report test               |
|    |           |                                   | Yes   | x                       | No                                |                                   | Not Applicable                            |                           |
|    | 5.        | Has the syster<br>result of a sar | em been cited<br>nitary survey o  | within the              | e past two yea<br>nspection con   | ars for op<br>ducted b            | perating deficiencie<br>y the DOH?        | s as a                    |
|    |           | x                                 | Yes   |                         | No                                |                                   | Not Applicable                            |                           |

6. If you answered "Yes" to Questions 4 or 5, has corrective action been taken to correct all deficiencies?

|    |     |                     |                                 | Yes   | x  | No  |                                     | Not Applicable  |
|----|-----|---------------------|---------------------------------|---|--|---|-------------------------------------|---|
| D. | Ce  | rtified             | Operate                         | ors   |  |   |                                     |   |
|    | 1.  | Does<br>respo       | the wate<br>nsible cl           | er system ha<br>harge?                        | ve a certif                                | ied water ope   | rator(s) a                          | and designated an operator in   |
|    |     |                     | x                               | Yes   |  | No  |                                     |   |
|    | 2.  | If the neces system | water sy<br>sary nu<br>n have a | vstem does r<br>mber of oper<br>a plan to acq | not have a<br>rators to sa<br>juire the se | state-certified<br>afely and relia<br>ervices of a (a | water tro<br>bly opera<br>dditional | eatment operator, or lacks the<br>ate the system, does the<br>) state-certified operator? |
|    |     |                     | x                               | Yes   |  | No  |                                     | Not Applicable  |
|    |     |                     |                                 |   |  |   | •4                                  |   |
|    |     |                     |                                 |   | Manag                                      | erial Capa  | <u>city</u>                         |   |
| Α. | Sta | affing a            | and Org                         | anization                                     |  |   |                                     |   |

- What type of training/continuing education did system personnel attend within the last two years (please specify)?
   NY Rural Water Assoc. Technical Conference, 2023.
- 2. Who is responsible for policy and operational decisions for the water system *(name and title)*?

Policy decisions: Town Board; Operational decisions: Paul Mintz, Superintendent

3. Who is responsible for ensuring compliance with state regulatory requirements (name and title)?

Paul Mintz, Superintendent

- Who is responsible for approving expenditures (*name and title*)?
   <\$1500: Paul Mintz, Superintendent; >\$1500, Town Board.
- 5. For systems that contract for system operation or management: Does the system have a valid (signed) contract that summarizes the duties and responsibilities the contractor must provide to the system?

|  | Yes |   | No | x | Not Applicable |
|--|-----|---|----|---|----------------|
|  | 100 | - |    |   |                |

## B. Ownership

1. *If the system is under temporary ownership*, has a future owner been found for the water system?

|    |    |  | Yes  |                                    | No  | x  | Not Applicable  |
|----|----|--|--|------------------------------------|---|--|---|
|    |    | If "Yes", who  | will the future  | owner be                           | e?  |  |   |
|    | 2. | For systems<br>operation: Is<br>the owner of         | that use, but d<br>there a valid lo<br>the land or fac   | o not ow<br>ong-term<br>ilities es | <i>n, land or facil</i><br>contract (i.e.,<br>sential to the c  | <i>lities that</i><br>lease) be<br>operation | <i>are essential to water system</i><br>etween the water system and<br>of the system? |
|    |    | x  | Yes  |                                    | No  |  | Not Applicable  |
|    | 3. | <i>For systems</i><br>continuing sy<br>his/her respo | <i>with a single p</i><br>stem operation<br>nsibilities? | <i>roprietor</i><br>n in the e     | : Does the sys<br>event the owne  | etem hav<br>er becom                         | e a contingency plan for<br>es incapable of carrying out                              |
|    |    |  | Yes  |                                    | No  | x  | Not Applicable  |
| C. | Со | nsolidation/R  | lestructuring  |                                    |   |  |   |
|    | 1. | Has the syste<br>a) Incorpora                        | em examined t<br>ting with an ex                         | he feasik<br>kisting wa            | oility of:<br>ater system in  | the imm                                      | ediate proximity?   |
|    |    |  | Yes  | x                                  | No  |  | Not Applicable  |
|    |    | b) Selling ow  | nership to an e  | existing v                         | vater system?   |  |   |
|    |    |  | Yes  | x                                  | No  |  | Not Applicable  |
|    |    | c) Contractir<br>or satellite                        | ng for the man<br>e managemen                            | agement<br>t/operation             | t or operation on operation of the second | of the sys                                   | stem with an existing system  |
|    |    |  | Yes  | x                                  | No  |  | Not Applicable  |
| D. | Em | ergency/Disa   | ster Respons   | se Plans                           | i.  |  |   |
|    | 1. | Has the syste  | em developed   | an Emer                            | gency Respor  | nse Plan'                                    | ?   |
|    |    | x  | Yes  |                                    | No  |  | Not Applicable  |
|    | 2. | Does the Em  | ergency Resp   | onse Pla                           | n:  |  |   |
|    |    | a) Designate   | e responsible p  | personne                           | I in the event  | of an em                                     | ergency?  |
|    |    | x  | Yes  |                                    | No  |  | Not Applicable  |

| b) Provide for emergency phone and radio capabilities? |  |   |   |   |                                    |   |
|--|--|---|---|---|------------------------------------|---|
|  |  | Yes   | x   | No  |                                    | Not Applicable  |
| (  | c) Describe  | public and he   | alth depa                                       | artment notific   | ation pro                          | cedures?  |
|  | x  | Yes   |   | No  |                                    | Not Applicable  |
| 3. I<br>(  | Does the sys<br>e.g., emerge   | tem have any<br>ency water inte                                   | emergei<br>erconnec                             | ncy contract a<br>tions and alte                              | greemen<br>rnative s               | ts under which it operates<br>ources)?  |
|  |  | Yes   | x   | No  |                                    | Not Applicable  |
| E. Wate  | r System Po  | olicies   |   |   |                                    |   |
| 1.   | Does the sy  | stem have a <i>v</i>  | vritten Sy                                      | vstem Operati   | ons Man                            | ual or Policy?  |
|  | x  | Yes   |   | No  |                                    | Not Applicable  |
| F. Reco  | ord Keeping  | I   |   |   |                                    |   |
|  | <ol> <li>Does the<br/>operation<br/>correspond<br/>(and whe</li> </ol> | system keep<br>is and mainter<br>ndence with th<br>re appropriate | water uti<br>nance, da<br>ne NYS E<br>e, the NY | lity records in<br>ata quality, Ar<br>)epartment of<br>SPSC)? | cluding: f<br>nnual Wa<br>Health a | inancial, regulatory, facility,<br>ter Quality Reports, and<br>nd/or local Health Departments |
|  | x  | Yes   |   | No  |                                    | Not Applicable  |
|  | t Decised  | Devenue   | <u>Finan</u>                                    | icial Capa  | <u>city</u>                        |   |
| A. Bud   | get Projecti   | ion – Revenu  |   | xpenses   |                                    |   |
| 1. 1   | Joes the sys   | stem nave a w   | ater budg                                       | jet?  |                                    |   |
|  | x  | Yes   |   | No  |                                    | Not Applicable  |
| 2.   | Are the s<br>expenses  | ystem's annua<br>s as well as ar                                  | al water r<br>nticipated                        | evenues suffi<br>capital impro                                | cient to c<br>vements              | over the annual water<br>?  |
|  |  | Yes   | x   | No  |                                    | Not Applicable  |
| 3.   | Are the s<br>to cover a  | ystem's water<br>all listed exper                                 | rates, w<br>nditures f                          | hen combined<br>or the water s                                | d with oth<br>system?              | er revenue sources, sufficient  |
|  | x  | Yes   |   | No  |                                    | Not Applicable  |

|    | 4. | Does the sy            | /stem retain   | budget info               | rmation f           | or at least tw    | o years?                        |      |
|----|----|------------------------|----------------|---------------------------|---------------------|-------------------|---------------------------------|------|
|    |    | x                      | Yes            |                           | No                  |                   | Not Applicable                  |      |
| B. | Re | serves                 |                |                           |                     |                   |                                 |      |
|    | 1. | Does the sy<br>to:     | /stem have a   | a reserve ac              | count (o            | r funds within    | a reserve account) dedica       | ed   |
|    |    | a) Financii            | ng the emerg   | gency replac              | cement c            | f critical facili | ties in the event of their fail | ure? |
|    |    | x                      | Yes            |                           | No                  |                   | Not Applicable                  |      |
|    |    | b) The ma              | intenance of   | cash flow i               | n the eve           | ent of an une     | pected funding shortfall?       |      |
|    |    | x                      | Yes            |                           | No                  |                   | Not Applicable                  |      |
|    | 2. | If the system account? | m has a rese   | rve account               | t, how do           | es it determi     | ne the amount to put into th    | е    |
|    |    | Fixed                  | Amount         | Percenta                  | ige of Re           | evenues           | Percentage of Expenses          |      |
|    |    | <u>x</u> Other         | (please spec   | ify) Varies               | s by yea            | r                 |                                 |      |
|    | 3  | If the system          | has a reser    | ve account                | what tw             | ne(s) of reser    | ve account(s) does it have?     | i.   |
|    | 5. | n the system<br>Oper   | ation and Ma   | ve account,<br>aintenance | X C                 | apital Project    | Debt Service                    |      |
|    |    | Oper                   | r (please spe  | ecify)                    | 0                   | apriar reject     |                                 |      |
|    |    | 0                      |                | · · · · <b>j</b> /        |                     |                   |                                 |      |
| C. | Са | pital Improv           | ement Plan     | Ì                         |                     |                   |                                 |      |
|    | 1. | How do you             | ı finance ope  | eration and i             | maintena            | ance costs (C     | heck all that apply)?           |      |
|    |    | x Rate                 | s collected fr | om ratepav                | ers                 | Renta             | fees                            |      |
|    |    | Othe                   | r business re  | evenue                    | 0.0                 | Perso             | nal capital                     |      |
|    |    | Surcl                  | narges         |                           |                     | Reser             | ve account                      |      |
|    |    | Othe                   | r (Please spe  | ecify)                    |                     |                   |                                 |      |
|    | 2. | How did yo             | u finance yo   | ur LAST ma                | ijor repai          | r or improven     | nent?                           |      |
|    |    | Com                    | mercial bank   | loan                      | Bor                 | nds               |                                 |      |
|    |    | DWS                    | SRF            |                           | <u>    X   </u> Oth | er State or fe    | deral loan/grant program        |      |
|    |    | Surcl                  | narge          |                           | Per                 | sonal Capital     |                                 |      |
|    |    | Rese                   | rve Account    |                           | Rev                 | venue from of     | her business                    |      |
|    |    | Othe                   | r (Please spe  | ecify)                    |                     |                   |                                 |      |

|    | 3. | options do you have for financing your NEXT major repair or improvement?   |  |  |  |  |  |
|----|----|--|--|--|--|--|--|
|    |    | Commercial bank loanX_BondsDWSRFX_Other State or federal loan/grant programSurchargePersonal CapitalX_Reserve AccountRevenue from other businessOther (Please specify)   |  |  |  |  |  |
| D. | Wa | ter System Rates   |  |  |  |  |  |
|    | 1. | Does the water system management review user fee, user charge, or rate system at least once every two years?   |  |  |  |  |  |
|    |    | Yes X No Not Applicable  |  |  |  |  |  |
|    | 2. | What is the frequency of billing (e.g., 12, 6, or 4 times per/year)? <u>1</u> times/year   |  |  |  |  |  |
|    | 3. | Where applicable, what are the system's water rates?<br><u>\$50 annual + tax rates (\$1.72/\$1000 AS</u> F, \$1.00/\$1000 Jay, \$2.93/\$1000 Upper Jay   |  |  |  |  |  |
|    | 4. | What are rates based on?          X_Capital Improvement Plan and Annual Budget          Annual Budget Only          Cash on Hand          Last year's expenses          Not sure          Other (Please           specify) |  |  |  |  |  |

What was the date of the last rate increase? Yearly, determined by budgetary needs

**END OF DOCUMENT** 

# Appendix B- Examples of Short-Lived Assets

| Source Relates<br>Pumps<br>Pump Controls<br>Pump Motors<br>Telemetry<br>Intake/Well Screens<br>Water Level Sensors<br>Pressure Transducers  | Distribution System Related<br>Residential and Small Commercial Meters<br>Meter boxes<br>Hydrants and Blow-offs<br>Pressure Reducing Valves<br>Cross Connection Control Devices<br>Altitude Valves<br>Alarms & Telemetry |
|---|--|
|   | Vaults, Lids and Access Hatches<br>Security Devices and Fencing<br>Storage Reservoir Painting/Patching   |
| Treatment Related<br>Chemical Feed Pumps<br>Altitude Valves<br>Valve Actuators<br>Water Level Sensors<br>Pressure Transducers<br>Air Compressor and Controls<br>Pumps<br>Pump Controls<br>Pump Motors<br>Chemical Feed Pumps<br>Granular Filter Media<br>Membranes<br>Field & Process Instrumentation Equipment<br>UV Lamps<br>Back-up Power Generator<br>Chemical Leak Detection Equipment<br>Flow Meters<br>SCADA Systems |  |

## Appendix C - Smart Growth Assessment Form

A copy of this form in a fillable format is available at www.efc.ny.gov/SmartGrowth

# Appendix K

HSA Well Siting Report

#### Proposed Test Well Sites at the Nugent Road Wellfield Jay Water District Jay, New York

#### January 29, 2024

#### Introduction

HydroSource Associates (HSA) conducted an electrical resistivity survey at the Nugent Road Wellfield of the Jay Water District on December 7. The purpose of the survey was to identify promising sites for the installation of test wells whose objective would be to assess the ability of the locations to support development of a suitable backup well to the District's primary water source, Well #3. This report provides the results of the survey, and identifies two sites where we propose test wells be installed.

#### Nugent Road Wellfield

The Nugent Road Wellfield currently hosts two functioning wells. Well #3 is a 12-inch-diameter screened well that was constructed in 2002. It is 68 feet deep, and is outfitted with 150-slot screen over the depth interval from 56 to 68 feet. The well is reported to have a safe yield of up to 300 gallons per minute (gpm).

The other well, Well #2, is one of two six-inch-diameter wells that were drilled in 1992 by Harold Ormsby Drilling. Although the well's current yield is not known, Well #2 was subjected to a 48-hour pumping test at a rate of 110 gpm shortly after it was drilled. The water level had reportedly stabilized at about eight feet below the top of the casing by the end of the test.

The other six-inch-diameter well drilled in 1992 was named Well #1. This well was abandoned in 2005, after a skidder ran into the casing.

#### Hydrogeology

The wells at the Nugent Road Wellfield are completed in sand and gravel deposits that were laid down by meltwater rivers that flowed during the last glacial retreat. After glacial ice had mostly melted out of the valley of the East Branch of the Ausable River, the valley was for a time occupied by a glacial lake. The lake formed from meltwater that ponded in the valley because the normal drainage outlets from the valley were temporarily blocked by barriers of residual ice and till. One result is that the lower elevations of the valley are largely covered by sediments deposited in the lake, including lacustrine sand and delta deposits.

The meltwater that filled the glacial lake carried a heavy load of rock flour, and in the quietwater parts of the lake this suspended load of very fine grained sediment gradually settled out to form a layer of laminated clay on the lake floor. This clay layer was observed during drilling of Well #3, where the layer extends from approximately 14 feet to 54 feet below ground surface. The clay layer is essentially impermeable, and it constitutes the confining layer above the aquifer that results in flowing artesian conditions at the wellfield. Artesian head at a height of 15 feet above ground level was reported in one document that describes testing of wells at the wellfield. The artesian conditions will have to be taken into account by the Town's well drilling contractor during well installations. It will be important to ensure that a good seal is maintained between the clay layer and the casing of test wells that will be drilled initially, and the same will be true when a larger-diameter supply well is then drilled. Uncontrolled leakage from the artesian aquifer to the surface must be avoided.

#### **Resistivity Survey**

A resistivity survey was conducted on the wellfield property on December 7, 2023. Figure 1 shows the location of the survey line, along with the wellfield property boundary and locations of the existing wells. Also shown are two proposed sites for test well installation that were chosen based on interpretation of the survey results, with a 200-foot protective radius shown around each.

The survey line was 1040 feet long. The line has a northwest-southeast orientation, and runs roughly parallel to Rocky Branch. The southeast half of the line runs along the edge of the woods road that traverses that part of the property.

Figure 2 is an annotated profile of electrical resistivity along the survey line. The surveying process involved laying out cable along the line. Steel electrodes were driven into the ground at intervals of roughly 10 meters along the line, and connected to the cable. A data collection unit was hooked to the cable, and an electrical charge was applied to every possible set of two electrodes, in sequence, with measurements of electrical resistivity being made at electrodes to which a charge was not being applied. The results were recorded, and back at the office a computer model was run to produce the color-coded profile of Figure 2, which shows the variation of resistivity with depth along the line. The process is similar to that used to produce a hospital MRI image. The resistivity ranges indicated by the color ramp are shown in the key at the lower-right corner of the diagram.

Resistivity profiles are useful in groundwater exploration because different sediments typically correspond with specific ranges of resistivity, so that the distribution of sediments can be inferred from patterns in the resistivity values. In general, in unconsolidated sediments in the northeastern U. S., fine-grained sediments like silt and clay have comparatively low resistivities; they are conductive. Sand and gravel deposits of the type we target as potential aquifers have intermediate to high resistivities. High resistivities may indicate the bedrock beneath the unconsolidated sediments, and they may also mark some unsaturated sediments above the water table.

In Figure 2, distance along the line is given in feet on the scale at the bottom of the diagram, and in meters along the ground surface. The scale at the left of the diagram gives the depth below ground surface in feet.



Proposed Well Sites
 Existing Wells
 Resistivity Line
 200-ft Radius
 Leachfield
 Wellfield Property

Figure 1 - Proposed Well Sites Jay, NY 0

200 ft





Figure 2 - Annotated Resistivity Profile
Interpretation of resistivity profiles becomes more reliable in situations where wells along the survey line allow correlation of stratigraphic information (that is, the depth intervals occupied by different layers of sediment) to resistivity patterns. In Figure 2, Well #3 and Well #1 plot near the northwest end of the line. We have no stratigraphic information for Well #1, but according to past reports Well #3 went through 14 feet of boulder gravel before passing into "gray pebble clay" down to a depth of 54 feet. This controls the depth at which the black dashed lines defining the clay layer are shown at Well #3, and it helps in interpreting the thickness and depth of the clay layer along the rest of the line.

A thin layer (perhaps 10 to 15 feet) of high-resistivity material with a well-defined base runs along most of the length of the profile. This layer appears to represent the near-surface alluvial layer of boulder gravel, the shallowest part of which would be unsaturated. The pattern persists toward the southeast until the vicinity of the berm near the upper end of the overflow channel of Rocky Branch.

Beneath that is a layer of lower resistivity, with resistivity values ranging from 10 to 170 ohmmeters, and this is interpreted to represent the lakebed clay layer. The resistivity pattern is somewhat less uniform that we expect to see in lakebed clays, but the interpretation is reasonable given the clay layer encountered at Well #3. Also, the observations of artesian head would be consistent with the existence of a clay confining layer that must extend some distance upstream in the Rocky Branch drainage. Finally, lakebed clay layers tend to have considerable lateral continuity.

Considerable variation is seen in the resistivity pattern beneath the clay layer. Of particular interest are two bullseye-like areas at distances of 370 feet and 625 feet along the line, and with centers at a depth of near 100 feet. The resistivity at the center of both bullseyes is near 500 ohm-meters (shown in yellow). These regions are interpreted to be lenses of sand and gravel that may be somewhat coarser than the sediments in which they are enclosed. A proposed test well site is marked at each of these locations, Site 1 at 625 feet, Site 2 at 370 feet. The vertical lines shown at both sites extend to a depth of 90 feet, and we would expect test wells drilled at either location to reach that depth or somewhat deeper before coming out of the most productive part of the aquifer sediments and entering a zone of finer-grained sediments underneath. Both of these anomalies suggest that productive gravel could be found at a depth comparable to or somewhat deeper than the screened interval in Well #3.

Two additional zones of higher-resistivity are marked on the profile. Around the 850-foot mark on the line, a zone of resistivity with values of 2000 to 2500 ohm-meters is marked "bedrock or gravel?". We did not notice nearby bedrock outcrops on the day of the resistivity survey, so we have no supporting evidence other than the resistivity results to suggest a shallow bedrock surface in this area, but it is a possibility. The high-resistivity material could also be coarsegrained sand and gravel. However, because the patterns at Site 1 and Site 2 are more clearly indicative of sand and gravel features, we have not chosen a potential test well site targeting this zone.

A second zone of higher-resistivity material shows up at the very bottom edge of the profile at the 475-foot mark, and at a depth of about 225 feet. This could be bedrock, and this would also

seem reasonable based on the overall topographic relief in the uplands portions of the area. We do not have an explanation for the deep low-resistivity area near the 550-foot mark on the line.

### **Conclusions and Recommendations**

The resistivity profile suggests two obvious test well drilling targets on the wellfield property. Both sites are separated from Well #3 far enough that we would expect little risk that construction and testing of the wells should interfere with normal operation of Well #3. Their separation distance also should allow future well redevelopment work at Well #3 or a new well at either of these locations to be carried out without affecting operation of the other well. Both sites have the potential to allow construction of a well that might be slightly deeper than Well #3, and with more available drawdown.

Our preferred choice would be Site 1, for several reasons. The indicated maximum resistivity of the anomalous area is slightly higher here than at the Site 2 anomaly. Because the site is higher in elevation than Well #3, and up the valley, it is likely that the artesian head might be somewhat lower, and this could marginally reduce drilling challenges associated with penetrating the confining layer. Hydraulic interference between Site 1 and Well #3 would be less than interference between Site 2 and Well #3, though this may not be an important consideration if both wells will never be pumped at the same time. Note that because the aquifer is confined, the extent of the cone of depression that develops around a pumping well when pumping at a given rate will be greater than would be the case for an unconfined aquifer, so interference between wells would be more of an issue if there were expectations for pumping multiple wells simultaneously.

Though we said that we prefer the resistivity anomaly at Site 1, the Site 2 anomaly also looks quite promising. Because it is closer to Well #3 than Site 1 is, this might increase the chances that an aquifer with similar productivity will be encountered here.

Figure 1 shows a sanitary protective area (SPA) with a radius of 200 feet around each of the proposed test well sites. The SPA of both proposed sites extends beyond the boundaries of the wellfield property, but this is of course also true for Well #3 and Well #2, and use of these wells has been accepted by the New York State Department of Health (NYSDOH) for years. Most of the SPA for each site is on land owned by the Town. The area of SPA overlap onto the property to the northeast would not appear to be a serious problem because most of this area is affected by Rocky Branch and its overflow channel, so that land uses incompatible with the restrictions on what is allowed in an SPA would not be feasible on that property. Therefore it seems likely that either site would be acceptable to NYSDOH from the standpoint of SPA considerations. However, it would be prudent to consult with NYSDOH before test drilling begins.

One additional possible SPA issue concerns the leach field for the water plant's septic system. We understand that the leach field is near the gate on Nugent Road that leads to the water tank. The area we believe to be occupied by the leach field is shown in Figure 1, and the Site 1 SPA appears to extend onto a portion of the field. Before a test well is drilled at Site 1, it will be important to determine the precise boundaries of the leach field, and make sure the well site is at least 200 feet from the field's edge. Although the confining layer of lakebed clay should provide

substantial protection from near-surface contamination, NYSDOH might be unable to accept any portion of a leach field inside a supply well SPA.

## Appendix L

**Opinion of Probable Cost** 

| TOWN OF JAY   |             |            |        |             |        |           |
|---|-------------|------------|--------|-------------|--------|-----------|
|   |             |            |        |             |        |           |
| UPINION OF PROBABLE PROJECT COST - SHOR                                   |             |            |        |             | -      |           |
|   | QIY         | UNIT       | U      | NITCOST     | 10     | JTAL COST |
| JAT AND OFFER JAT WATER DISTRICTS   |             |            |        |             |        |           |
| NUGENT ROAD WELL FIELD  |             |            |        |             |        |           |
| Test Well Installation/Development and Hydrogeologic Evaluation           | 1           | LS         | \$     | 150,000     | \$     | 150,000   |
| Install New Production Well and Raw Water Transmission Main to WTP        | 1           | LS         | \$     | 350,000     | \$     | 350,000   |
| Well Site Improvements for Flood Prevention                               | 1           | LS         | \$     | 50,000      | \$     | 50,000    |
|   |             |            |        |             |        |           |
| NUGENT ROAD WATER TREATMENT PLANT (WTP)                                   |             |            |        |             |        |           |
| Install New SCADA System and Main Control Panel                           | 1           | LS         | \$     | 100,000     | \$     | 100,000   |
| Electrical System Improvments - Pump Control Panel & VFD's                | 1           | LS         | \$     | 75,000      | \$     | 75,000    |
| Chlorination System Improvements  | 1           | LS         | Ş      | 10,000      | Ş      | 10,000    |
| Replace Existing Flow Meter, Chlorine Analyzer, & Pressure Transducer     | 1           | LS         | Ş      | 15,000      | Ş      | 15,000    |
| Paint internal Pipe & Replace Bolled Connections with 5.5. Hardware       | 1           | LS         | Ş      | 5,000       | Ş      | 5,000     |
| JAY TRANSMISSION MAIN (NUGENT ROAD WTP TO GLEN ROAD)                      |             |            |        |             |        |           |
| Replace Exposed Water Main at Rocky Branch Brook Crossing w/ New 8" HDPE  | 100         | LF         | Ś      | 750         | Ś      | 75.000    |
|   |             |            | Ŧ      |             | Ŧ      | ,         |
| JAY and UPPER JAY DISTRIBUTION SYSTEM IMPROVEMENTS                        |             |            |        |             |        |           |
| Five Meter Pit and Master Meter Installations                             | 5           | EA         | \$     | 25,000      | \$     | 125,000   |
|   |             |            |        |             |        |           |
| VALLEY ROAD PUMP STATION  |             |            |        |             |        |           |
| Replace Existing 3" Flow Meter  | 1           | LS         | \$     | 1,500       | \$     | 1,500     |
| Install New Pump Control Panel & Remote Telemetry Unit                    | 1           | LS         | \$     | 75,000      | \$     | 75,000    |
|   |             |            |        |             |        |           |
| UPPER JAY WATER STORAGE TANK AND CHLORINE BOOSTER STATION                 | 1           | 10         | ć      | 4 000       | ć      | 4 000     |
| Install Redundant Metering Pump and Integrate W/ SCADA                    | 1           | LS         | Ş      | 4,000       | ې<br>د | 4,000     |
| Install Chlorine Analyzer Integrate w/ SCADA & Provide Second Chlorinator | 1           | 15         | ې<br>د | 50,000      | ې<br>د | 50,000    |
|   | 1           | LJ         | Ç      | 50,000      | Ļ      | 50,000    |
| NYS ROUTE 86 PUMP STATION   |             |            |        |             |        |           |
| Install New Pump Control Panel & Remote Telemetry Unit                    | 1           | LS         | \$     | 75,000      | \$     | 75,000    |
| Install Emergency Generator & Automatic Transfer Switch                   | 1           | LS         | \$     | 50,000      | \$     | 50,000    |
| Replace Existing 7.5 HP Booster Pumps                                     | 2           | EA         | \$     | 6,000       | \$     | 12,000    |
|   |             |            |        |             |        |           |
| SYSTEM REDUNDANCY   |             |            |        |             |        |           |
| Conduct Upper Jay Hydrogeologic Study                                     | 1           | LS         | \$     | 60,000      | \$     | 60,000    |
|   |             |            |        |             |        |           |
| AUSABLE FORKS WATER DISTRICT  |             |            |        |             |        |           |
|   |             |            |        |             |        |           |
| Exterior - Inspect Sandhlast Provide Three Coat Paint System              | 5 500       | SE         | ć      | 30          | ć      | 165 000   |
| Interior - Inspect, Sandblast, Provide Three Coat Paint System            | 5,500       | SF         | Ś      | 30          | Ş      | 165,000   |
| Miscellaneous Tank Improvments  | 1           | LS         | Ś      | 20.000      | \$     | 20.000    |
| Exterior Security Fencing   | 1           | LS         | \$     | 30,000      | \$     | 30,000    |
| Manual Transfer Switch and Electrical Improvments                         | 1           | LS         | \$     | 10,000      | \$     | 10,000    |
| Flow Meter Replacement  | 1           | LS         | \$     | 5,000       | \$     | 5,000     |
|   |             |            |        |             |        |           |
|   |             |            | 9      | UBTOTAL     | \$     | 1,685,500 |
|   | Escalation  | to Constru | ction  | Start (6%)  | \$     | 101,200   |
|   |             | General Co | ondit  | ions (10%)  | \$     | 168,600   |
|   | Contracto   | r Overhead | 1 & P  | rofit (15%) | \$     | 252,800   |
|   | -           | Design Cor | tinge  | ency (35%)  | \$     | 589,900   |
|   | TOTAL GENER | AL CONST   | RUCT   | ION COST    | \$     | 2,798,000 |
|   | Legal,      | Admin, Eng | ginee  | rıng (20%)  | Ş      | 559,600   |
|   |             | TOTAL      | PRO.   | IECT COST   | Ş      | 3,357,600 |
|   |             |            |        | SAY         | Ş      | 3,360,000 |

The above costs are in 2025 dollars. Costs for equipment and materials are subject to change based on market conditions.

| TOWN OF JAY   |            |             |        |            |               |            |  |  |  |
|---|------------|-------------|--------|------------|---------------|------------|--|--|--|
| WATER DISTRICT OPGRADES<br>OPINION OF PROBABLE PROJECT COST - LONG TERM RECOMMENDATIONS |            |             |        |            |               |            |  |  |  |
| ITEM  | QTY        | UNIT        | U      | NIT COST   | Т             | OTAL COST  |  |  |  |
| JAY AND UPPER JAY WATER DISTRICTS   |            |             |        |            |               |            |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| NUGENT ROAD WTP   |            |             |        |            |               |            |  |  |  |
| Provide Internal Piping Modifications to Bypass Storage Tank                            | 1          | LS          | \$     | 25,000     | \$            | 25,000     |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| JAY TRANSMISSION MAIN (NUGENT ROAD WTP TO GLEN ROAD)                                    |            |             |        |            |               |            |  |  |  |
| Replace Existing Transmission Main Along Nugent and Glen Roads w/New 12" DI             | 3,000      | LF          | Ş      | 375        | Ş             | 1,125,000  |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| Install New Water Main to Provide Second Ausable River Crossing - 8" HDPF               | 2 500      | IF          | ¢      | 350        | ¢             | 625 000    |  |  |  |
|   | 2,500      |             | ~      | 550        | Ŷ             | 025,000    |  |  |  |
| UPPER JAY TRANSMISSION MAIN   |            |             |        |            |               |            |  |  |  |
| Provide Redundant Ausable River Crossing - 8" HDPE                                      | 650        | LF          | \$     | 350        | \$            | 227,500    |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| VALLEY ROAD PUMP STATION  |            |             |        |            |               |            |  |  |  |
| Provide New Fire Pump   | 1          | LS          | \$     | 30,000     | \$            | 30,000     |  |  |  |
| Provide New Valve Pit and Pressure Reducing Valve                                       | 1          | LS          | \$     | 50,000     | \$            | 50,000     |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| UPPER JAY WATER STORAGE TANK AND CHLORINE BOOSTER STATION                               | 1          | 10          | ć      | 7 500      | ć             | 7 500      |  |  |  |
| Replace Manual Hansler Switch on Extended of Building                                   | 1          |             | ې<br>د | 50,000     | ې<br>د        | 50,000     |  |  |  |
| Provide Energency Generator wy Automatic Transfer Switch                                | 1          | 15          | ې<br>د | 20,000     | ې<br>د        | 20,000     |  |  |  |
|   | -          |             | Ŷ      | 20,000     | Ŷ             | 20,000     |  |  |  |
| NYS ROUTE 86 PUMP STATION   |            |             |        |            |               |            |  |  |  |
| Replace Existing Pump Station with New Above Ground Pre-Fab Station                     | 1          | LS          | \$     | 300,000    | \$            | 300,000    |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| SYSTEM REDUNDANCY   |            |             |        |            |               |            |  |  |  |
| Installation of Test/Production Well - Hamlet of Upper Jay                              | 1          | LS          | \$     | 250,000    | \$            | 250,000    |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| AUSABLE FORKS WATER DISTRICT  |            |             |        |            |               |            |  |  |  |
|   |            |             |        |            |               |            |  |  |  |
| RUSABLE FORKS WATER STORAGE TANK AND VALVE PTT  | 1          | 15          | ć      | 1 000 000  | ć             | 1 000 000  |  |  |  |
|   | -          |             | Ŷ      | 1,000,000  | Ŷ             | 1,000,000  |  |  |  |
| AUSABLE FORKS TRANSMISSION MAIN   |            |             |        |            |               |            |  |  |  |
| Install new 8" DI Transmission Main from the Grove Road WTP to Water Storage Tank       | 5 700      | 16          | ć      | 350        | ć             | 1 995 000  |  |  |  |
|   | 5,700      |             | ~      | 550        | Ŷ             | 1,555,000  |  |  |  |
|   |            |             |        |            | ć             | 5 705 000  |  |  |  |
|   | Escalation | to Construc | tion   | Start (6%) | <b>ب</b><br>د | 3/12 300   |  |  |  |
| Estalation to construction Start (6%)   |            |             |        |            |               |            |  |  |  |
| Contractor Overhead & Drofit (15%)  |            |             |        |            |               |            |  |  |  |
| Design Contingency (35%)  |            |             |        |            |               |            |  |  |  |
| тс  | TAL GENER  | RAL CONSTR  |        | ION COST   | Ś             | 9,470.400  |  |  |  |
|   | Legal,     | Admin, Eng  | ginee  | ring (20%) | \$            | 1,894,100  |  |  |  |
|   |            | TOTAL       | PROJ   | ECT COST   | \$            | 11,364,500 |  |  |  |
|   |            |             |        | SAY        | \$            | 11,370,000 |  |  |  |

The above costs are in 2025 dollars. Costs for equipment and materials are subject to change based on market conditions.

# Appendix M

Life Cycle Costs

## LIFE CYCLE COSTS SHORT TERM IMPROVEMENTS

| New Pr                                    | To<br>oduction W<br>LIFE | own of Jay<br>/ell - Nuge<br>CYCLE C | y<br>ent Road<br>OST | Well Field           |                  |                  |
|---|--------------------------|--------------------------------------|----------------------|----------------------|------------------|------------------|
| Initial Expanses - Construction           | Qty                      | Unit                                 | Unit Cost            | Total C              | ost              | Present Value    |
| Install and Test New Production Well      | 1                        | LS                                   | \$1,095,600          | \$1,095,             | \$1,095,600      |                  |
| Future Maintenance Expenses (N            | on-Annually F            | Recurring Co                         | sts)                 |                      |                  |                  |
|   | Current Base             | # of Years to                        | Inflation            | Future               | Interest         | Present Value    |
| Equipment                                 | Cost                     | Occurrence                           | Rate                 | Cost <sup>1</sup>    | Rate             | 2                |
| Yr 10 - General Maintenance               | \$5,000                  | 10.00                                | 3.0%                 | \$6,720              | 3.5%             | \$4,764          |
| Yr 10 - Water Level Sensors Replacement   | \$10,500                 | 10.00                                | 3.0%                 | \$14,111             | 3.5%             | \$10,004         |
| Yr 20 - General Maintenance               | \$5,000                  | 20.00                                | 3.0%                 | \$9,031              | 3.5%             | \$4,538          |
| Yr 25 - Submersible Well Pump Replacement | \$52,000                 | 25.00                                | 3.0%                 | \$108,876            | 3.5%             | \$46,071         |
| Yr 25 - Well Screen                       | \$10,500                 | 25.00                                | 3.0%                 | \$21,985             | 3.5%             | \$9,303          |
| Subtotal - Future N                       | laintenance Cos          | ts                                   |                      | \$160,722            |                  | \$74,679         |
|   |                          |                                      |                      |                      | SAY              | \$75,000         |
| Future Operational Costs                  | Qty                      | Unit                                 | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value    |
| Submersible Well Pump                     | 27,000                   | KWh/Yr                               | \$0.09               | \$2,430              | 23.49            | \$57,078         |
|   |                          |                                      |                      |                      | SAY              | \$58,000         |
| Total Costs                               |                          |                                      |                      |                      |                  | Present<br>Value |
| Initial Expense                           |                          |                                      |                      |                      |                  | \$1,095,600      |
| Future Maintenance Costs                  |                          |                                      |                      |                      |                  | \$75,000         |
| Future Operational Costs                  |                          |                                      |                      |                      |                  | \$58,000         |
| Total Life Cycle                          | Cost                     |                                      |                      |                      |                  | \$1,229,000      |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

Where; i = inflation rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ 

Where;

- e = escalation rate (@ 3%) d = interest rate (@ 3.5%) N = number of time periods for annual occurrence (25 years)

|                                       | Town of Jav    |               |                      |                      |                  |                  |  |  |
|---------------------------------------|----------------|---------------|----------------------|----------------------|------------------|------------------|--|--|
| Nugent Road Water Treatment Plant     |                |               |                      |                      |                  |                  |  |  |
|                                       |                |               |                      |                      |                  |                  |  |  |
| Repai                                 | r/Replacer     | nent of w     | IP Comp              | ponents              |                  |                  |  |  |
|                                       | LIFE           | CYCLE CO      | DST                  |                      |                  |                  |  |  |
|                                       |                |               |                      |                      |                  |                  |  |  |
| Initial Expenses - Construction       | Qty            | Unit          | Unit Cost            | Total C              | ost              | Present Value    |  |  |
| Repair/Replacement of WTP Components  | 1              | LS            | \$404,400            | \$404,4              | 00               | \$404,400        |  |  |
| Future Maintenance Expenses (No       | on-Annually R  | ecurring Cos  | sts)                 |                      |                  |                  |  |  |
|                                       | Current Base   | # of Years to | ,<br>Inflation       | Future               | Interest         | Present Value    |  |  |
| Equipment                             | Cost           | Occurrence    | Rate                 | Cost <sup>1</sup>    | Rate             | 2                |  |  |
| Yr 15 Chlorination System Replacement | \$20,000       | 15.00         | 3.0%                 | \$31,159             | 3.5%             | \$18,599         |  |  |
| Yr 15 General Maintenance             | \$10,000       | 15.00         | 3.0%                 | \$15,580             | 3.5%             | \$9,299          |  |  |
| Yr 15 VFD Replacements                | \$60,000       | 15.00         | 3.0%                 | \$93,478             | 3.5%             | \$55,796         |  |  |
| Yr 15 Flow Meter Replacement          | \$10,000       | 15.00         | 3.0%                 | \$15,580             | 3.5%             | \$9,299          |  |  |
| Yr 25 SCADA Systeml Replacement       | \$85,000       | 25.00         | 3.0%                 | \$177,971            | 3.5%             | \$75,308         |  |  |
| Yr 25 Pump Control Panel Replacement  | \$44,100       | 25.00         | 3.0%                 | \$92,336             | 3.5%             | \$39,072         |  |  |
| Yr 25 Main Control Panel Replacement  | \$41,600       | 25.00         | 3.0%                 | \$87,101             | 3.5%             | \$36,857         |  |  |
| Yr 25 General Maintenance             | \$20,000       | 25.00         | 3.0%                 | \$41,876             | 3.5%             | \$17,720         |  |  |
| Subtotal - Future Ma                  | aintenance Cos | ts            |                      | \$555,080            |                  | \$261,949        |  |  |
|                                       |                |               |                      |                      | SAY              | \$262,000        |  |  |
| Future Operational Costs              | Qty            | Unit          | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value    |  |  |
| Total Costs                           |                |               |                      |                      |                  | Present<br>Value |  |  |
| Initial Expense                       |                |               |                      |                      |                  | \$404,400        |  |  |
| Future Maintenance Costs              |                |               |                      |                      |                  | \$262,000        |  |  |
| Future Operational Costs              |                |               |                      |                      |                  | \$0              |  |  |
|                                       | `oct           |               |                      |                      |                  |                  |  |  |
|                                       | 031            |               |                      |                      |                  | 4000,000         |  |  |

<sup>1</sup> Future Cost = Current Base Cost x (1+i)<sup>n</sup> <sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

| UPV = | $\left(\frac{1+e}{d-e}\right)\left[1-\left(\frac{1+e}{1+d}\right)^{N}\right]$ |  |
|-------|---|--|
|-------|---|--|

Where;

e = escalation rate (@ 3%)

d = interest rate (@ 3.5%) N = number of time periods for annual occurrence (25 years)

|   | Тс               | own of Jay    | /                    |                      |                  |  |
|---|------------------|---------------|----------------------|----------------------|------------------|--|
| Jay   | Water Dis        | trict Trans   | mission              | Main                 |                  |  |
|   | <b>Rocky Bra</b> | nch Brool     | Crossii              | าg                   |                  |  |
|   | LIFE             | CYCLE CO      | OST                  |                      |                  |  |
| Initial Expenses - Construction   | Qty              | Unit          | Unit Cost            | Total C              | ost              | Present Value                                    |
| Rocky Branch Brook Crossing   | 1                | LS            | \$149,400            | \$149,4              | 00               | \$149,400  |
| Future Maintenance Expenses (N  | on-Annually R    | ecurring Cos  | sts)                 |                      |                  |  |
|   | Current Base     | # of Years to | Inflation            | Future               | Interest         | Present Value                                    |
| <u>Equipment</u>  | Cost             | Occurrence    | Rate                 | Cost <sup>1</sup>    | Rate             | 2  |
| Yr 15 General Maintenance   | \$1,000          | 15.00         | 3.0%                 | \$1,558              | 3.5%             | \$930  |
| Yr 25 Gate Valve Replacement  | \$8,000          | 25.00         | 3.0%                 | \$16,750             | 3.5%             | \$7,088  |
| Yr 25 General Maintenance   | \$1,500          | 25.00         | 3.0%                 | \$3,141              | 3.5%             | \$1,329  |
| Subtotal - Future M   | laintenance Cos  | ts            |                      | \$21,449             |                  | \$9,347  |
|   |                  |               |                      |                      | SAY              | \$10,000   |
| Future Operational Costs  | Qty              | Unit          | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value                                    |
| <b>Total Costs</b><br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs |                  |               |                      |                      |                  | Present<br>Value<br>\$149,400<br>\$10,000<br>\$0 |
| Total Life Cycle  | Cost             |               |                      |                      |                  | \$159,000  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ <sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e} \right) \left[ 1 - \left(\frac{1+e}{1+d}\right)^{N} \right]$ 

Where;

| Town of Jay<br>Jay & Upper Jay - Distribution System Improvements<br>Master Meter Pits<br>LIFE CYCLE COST  |                                       |   |                           |                                 |                      |   |  |  |
|--|---------------------------------------|---|---------------------------|---------------------------------|----------------------|---|--|--|
| Initial Expanses Construction  | Qty                                   | Unit  | Unit Cost                 | Total C                         | ost                  | Present Value   |  |  |
| Jay & Upper Jay Master Meter Pits  | 1                                     | LS  | \$249,000                 | \$249,0                         | 00                   | \$249,000   |  |  |
| Future Maintenance Expenses (No  | on-Annually R<br>Current Base<br>Cost | ecurring Cos<br># of Years to<br>Occurrence | sts)<br>Inflation<br>Rate | Future<br>Cost <sup>1</sup>     | Interest<br>Rate     | Present Value   |  |  |
| Yr 15 General Maintenance<br>Yr 25 Meter Replacements<br>Yr 25 General Maintenance                         | \$5,000<br>\$25,000<br>\$5,000        | 15.00<br>25.00<br>25.00                     | 3.0%<br>3.0%<br>3.0%      | \$7,790<br>\$52,344<br>\$10,469 | 3.5%<br>3.5%<br>3.5% | \$4,650<br>\$22,149<br>\$4,430                            |  |  |
| Subtotal - Future M  | aintenance Cos                        | ts  |                           | \$70,603                        | SAY                  | \$31,229<br>\$32,000                                      |  |  |
| Future Operational Costs   | Qty                                   | Unit  | Current<br>Unit Cost      | Current Base<br>Cost            | UPV <sup>3</sup>     | Present Value   |  |  |
| Total Costs<br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs<br>Total Life Cycle | Cost                                  |   |                           |                                 |                      | Value<br>\$249,000<br>\$32,000<br>\$0<br><b>\$281,000</b> |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

<sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^{n}]$ 

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

| $UPV = \left(\frac{1+e}{d-e}\right)$ | $\left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ |
|--------------------------------------|---|
|--------------------------------------|---|

Where;

- e = escalation rate (@ 3%)
- d = interest rate (@3.5%)
- N = number of time periods for annual occurrence (25 years)

|   | Тс   | own of Jay    | /                    |                      |                  |   |  |  |
|---|--|---------------|----------------------|----------------------|------------------|---|--|--|
|   | Valley R                                   | oad Pumr      | Station              |                      |                  |   |  |  |
|   | Paneir / Danlagement of Quatern Components |               |                      |                      |                  |   |  |  |
| ſ   |  |               |                      | nems                 |                  |   |  |  |
|   | LIFE                                       | CYCLE CO      | 551                  |                      |                  |   |  |  |
| Initial Expenses - Construction   | Qty  | Unit          | Unit Cost            | Total C              | ost              | Present Value                                     |  |  |
| Repair / Replace System Components  | 1  | LS            | \$152,400            | \$152,4              | 00               | \$152,400   |  |  |
| Future Maintenance Expenses   | Non-Annually R                             | ecurring Cos  | sts)                 |                      |                  |   |  |  |
| -   | Current Base                               | # of Years to | Inflation            | Future               | Interest         | Present Value                                     |  |  |
| Equipment   | Cost                                       | Occurrence    | Rate                 | Cost <sup>1</sup>    | Rate             | 2   |  |  |
| Yr 10 General Maintnenace   | \$5,000                                    | 10.00         | 3.0%                 | \$6,720              | 3.5%             | \$4,764   |  |  |
| Yr 15 3" Flow Meter Replacement   | \$6,500                                    | 15.00         | 3.0%                 | \$10,127             | 3.5%             | \$6,045   |  |  |
| Yr 15 Booster Pump Replacements   | \$30,000                                   | 15.00         | 3.0%                 | \$46,739             | 3.5%             | \$27,898  |  |  |
| Yr 15 VFD Replacements  | \$30,000                                   | 15.00         | 3.0%                 | \$46,739             | 3.5%             | \$27,898  |  |  |
| Yr 25 Pump Control Panel Replacement  | \$44,000                                   | 25.00         | 3.0%                 | \$92,126             | 3.5%             | \$38,983  |  |  |
| Yr 25 General Maintenance   | \$20,000                                   | 25.00         | 3.0%                 | \$41,876             | 3.5%             | \$17,720  |  |  |
| Subtotal - Future   | Maintenance Cos                            | ts            |                      | \$244,326            |                  | \$123,307   |  |  |
|   |  |               |                      |                      | SAY              | \$124,000   |  |  |
| Future Operational Costs  | Qty  | Unit          | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value                                     |  |  |
| <b>Total Costs</b><br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs |  |               |                      |                      |                  | Present<br>Value<br>\$152,400<br>\$124,000<br>\$0 |  |  |
| Total Life Cyc  | e Cost                                     |               |                      |                      |                  | \$276,000   |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^{n}]$ <sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

$$\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$$

Where;

- e = escalation rate (@ 3%)
- d = interest rate (@3.5%)
- N = number of time periods for annual occurrence (25 years)

|   | Тс                   | own of Jay                  |                      |                             |                  |                               |
|---|----------------------|-----------------------------|----------------------|-----------------------------|------------------|-------------------------------|
| Upper Jay Wate                                | er Storage           | Tank and                    | Chlorin              | e Booster S                 | Station          | 1                             |
|   | LIFE                 | CYCLE CC                    | DST                  |                             |                  |                               |
| Initial Expenses - Construction               | Qty                  | Unit                        | Unit Cost            | Total C                     | ost              | Present Value                 |
| Chemical Feed and Communication Upgrades      | 1                    | LS                          | \$127,400            | \$127,4                     | \$127,400        |                               |
| Future Maintenance Expenses (Non              | -Annually Re         | ecurring Cost               | s)                   |                             |                  |                               |
| Equipment                                     | Current<br>Base Cost | # of Years to<br>Occurrence | Inflation<br>Rate    | Future<br>Cost <sup>1</sup> | Interest<br>Rate | Present Value<br>2            |
| Yr 10 Booster Station Improvements            | \$10,000             | 10.00                       | 3.0%                 | \$13,439                    | 3.5%             | \$9,527                       |
| Yr 15 Flow Meter Replacement                  | \$10,000             | 15.00                       | 3.0%                 | \$15,580                    | 3.5%             | \$9,299                       |
| Yr 15 Replace Cl2 Pumps & SCADA Connection    | \$10,000             | 15.00                       | 3.0%                 | \$15,580                    | 3.5%             | \$9,299                       |
| Yr 15 Replace Chlorine Analyzer & SCADA Conn. | \$6,500              | 15.00                       | 3.0%                 | \$10,127                    | 3.5%             | \$6,045                       |
| Yr 25 Replace RTU and Related Components      | \$63,000             | 25.00                       | 3.0%                 | \$131,908                   | 3.5%             | \$55,816                      |
| Yr 25 Booster Station Improvements            | \$20,000             | 25.00                       | 3.0%                 | \$41,876                    | 3.5%             | \$17,720                      |
| Subtotal - Future Main                        | ntenance Cost        | S                           |                      | \$228,509                   |                  | \$107,707                     |
|   |                      |                             |                      |                             | SAY              | \$108,000                     |
| Future Operational Costs                      | Qty                  | Unit                        | Current<br>Unit Cost | Current Base<br>Cost        | UPV <sup>3</sup> | Present Value                 |
| <b>Total Costs</b><br>Initial Expense         |                      |                             |                      |                             |                  | Present<br>Value<br>\$127,400 |
| Future Maintenance Costs                      |                      |                             |                      |                             |                  | \$108,000                     |
| Future Operational Costs                      |                      |                             |                      |                             |                  | \$0                           |
| Total Life Cycle Co                           | ost                  |                             |                      |                             |                  | \$235,000                     |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

Where; i = inflation rate, n = number of years to occurrence Where; d = interest rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>] <sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period

derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ 

Where;

| NYS R   | To<br>oute 86 Pu<br>LIFE | own of Jay<br>mp Statio<br>CYCLE Co | /<br>n - Reha<br>OST | bilitation           |                  |   |
|---|--------------------------|-------------------------------------|----------------------|----------------------|------------------|---|
| Initial Expenses - Construction   | Qty                      | Unit                                | Unit Cost            | Total C              | ost              | Present Value                                 |
| NYS Route 86 Pump Station - Rehabilitation  | 1                        | LS                                  | \$273,000            | \$273,0              | 00               | \$273,000                                     |
| Future Maintenance Expenses (No   | on-Annually F            | Recurring Co                        | sts)                 |                      |                  |   |
|   | Current Base             | # of Years to                       | Inflation            | Future               | Interest         | Present Value                                 |
| Equipment   | Cost                     | Occurrence                          | Rate                 | Cost <sup>1</sup>    | Rate             | 2   |
| Yr 10 General Maintnenace   | \$10,000                 | 10.00                               | 3.0%                 | \$13,439             | 3.5%             | \$9,527                                       |
| Yr 15 - Flow Meter Replacement  | \$10,000                 | 15.00                               | 3.0%                 | \$15,580             | 3.5%             | \$9,299                                       |
| Yr 15 - Replace Booster Pumps   | \$21,000                 | 15.00                               | 3.0%                 | \$32,717             | 3.5%             | \$19,529                                      |
| Yr 20 - Replace VFD's   | \$40,000                 | 20.00                               | 3.0%                 | \$72,244             | 3.5%             | \$36,308                                      |
| Yr 20 - Hydro-pneumatic Tank Replacements   | \$10,000                 | 20.00                               | 3.0%                 | \$18,061             | 3.5%             | \$9,077                                       |
| Yr 20 - Pump Control Panel Replacement  | \$44,100                 | 20.00                               | 3.0%                 | \$79,650             | 3.5%             | \$40,029                                      |
| Yr 20 - Remote Telemetery Unit Replacement  | \$39,800                 | 20.00                               | 3.0%                 | \$71,883             | 3.5%             | \$36,126                                      |
| Yr 20 General Maintenance   | \$10,000                 | 20.00                               | 3.0%                 | \$18,061             | 3.5%             | \$9,077                                       |
| Subtotal - Future M   | aintenance Cos           | ts                                  |                      | \$321,636            |                  | \$168,972                                     |
|   |                          |                                     |                      |                      | SAY              | \$169,000                                     |
| Future Operational Costs  | Qty                      | Unit                                | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value                                 |
| <b>Total Costs</b><br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs |                          |                                     |                      |                      |                  | <b>Value</b><br>\$273,000<br>\$169,000<br>\$0 |
| Total Life Cycle  | Cost                     |                                     |                      |                      |                  | \$442,000                                     |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ <sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^n]$ 

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

| UPV = | $\left(\frac{1+e}{d-e}\right)\left[1-\left(\frac{1+e}{1+d}\right)^{N}\right]$ |  |
|-------|---|--|
|-------|---|--|

Where;

e = escalation rate (@ 3%)

d = interest rate (@ 3.5%)

N = number of time periods for annual occurrence (25 years)

|  | Т                    | wn of Jay                   | 1                             |                             |                  |   | - |
|--|----------------------|-----------------------------|-------------------------------|-----------------------------|------------------|---|---|
| System Redundan  | icy - Hydro<br>LIFE  | geologic :<br>CYCLE C       | ,<br>Study - ⊦<br>⊃ST         | lamlet of U                 | lpper J          | ay  |   |
| Initial Expenses - Construction<br>System Redundancy - Hydrogeologic Study             | <b>Qty</b><br>1      | Unit<br>LS                  | <b>Unit Cost</b><br>\$119,500 | <b>Total C</b><br>\$119,5   | ost<br>00        | Present Value<br>\$119,500                  |   |
| Future Maintenance Expenses (No  | on-Annually R        | ecurring Cos                | sts)                          |                             |                  |   |   |
| Equipment  | Current Base<br>Cost | # of Years to<br>Occurrence | Inflation<br>Rate             | Future<br>Cost <sup>1</sup> | Interest<br>Rate | Present Value<br>2                          |   |
| Subtotal - Future M  | aintenance Cos       | ts                          |                               | \$0                         |                  | \$0   |   |
|  |                      |                             |                               |                             | SAY              | \$0   |   |
| Future Operational Costs   | Qty                  | Unit                        | Current<br>Unit Cost          | Current Base<br>Cost        | UPV <sup>3</sup> | Present Value                               |   |
|  |                      |                             |                               |                             |                  | \$0   |   |
| Total Costs<br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs |                      |                             |                               |                             |                  | Present<br>Value<br>\$119,500<br>\$0<br>\$0 | - |
| Total Life Cycle   | Cost                 |                             |                               |                             |                  | \$119,500                                   |   |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

<sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; i = inflation rate, n = number of years to occurrence Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

UPV = 
$$\left(\frac{1+e}{d-e}\right)\left[1-\left(\frac{1+e}{1+d}\right)^{N}\right]$$

Where;

e = escalation rate (@ 3%)

d = interest rate (@ 3.5%)

N = number of time periods for annual occurrence (25 years)

| Town of Jay<br>AuSable Forks Water Storage Tank & Valve Pit - Rehabilitation<br>LIFE CYCLE COST            |                |               |                      |                      |                  |   |  |  |  |  |
|--|----------------|---------------|----------------------|----------------------|------------------|---|--|--|--|--|
| Initial Expenses - Construction  | Qty            | Unit          | Unit Cost            | Total C              | ost              | Present Value   |  |  |  |  |
| AuSable Forks Water Storage Tank Rehab   | 1              | LS            | \$786,800            | \$786,8              | 00               | \$786,800   |  |  |  |  |
| Future Maintenance Expenses (No  | on-Annually R  | ecurring Cos  | sts)                 |                      |                  |   |  |  |  |  |
|  | Current Base   | # of Years to | Inflation            | Future               | Interest         | Present Value   |  |  |  |  |
| Equipment  | Cost           | Occurrence    | Rate                 | Cost <sup>1</sup>    | Rate             | 2   |  |  |  |  |
| Yr 15 Replace Flow Meter   | \$10,000       | 15.00         | 3.0%                 | \$15,580             | 3.5%             | \$9,299   |  |  |  |  |
| Yr 15 Replace Manual Transfer Switch   | \$20,900       | 15.00         | 3.0%                 | \$32,562             | 3.5%             | \$19,436  |  |  |  |  |
| Yr 15 Misc. Tank & Valve Pit Improvements  | \$10,000       | 15.00         | 3.0%                 | \$15,580             | 3.5%             | \$9,299   |  |  |  |  |
| Yr 15 Sandblast & Repaint Exterior   | \$252,000      | 15.00         | 3.0%                 | \$392,608            | 3.5%             | \$234,344   |  |  |  |  |
| Yr 25 Sandblast & Repaint Interior   | \$252,000      | 25.00         | 3.0%                 | \$527,632            | 3.5%             | \$223,266   |  |  |  |  |
| Yr 25 Misc. Tank & Valve Pit Improvments   | \$10,000       | 25.00         | 3.0%                 | \$20,938             | 3.5%             | \$8,860   |  |  |  |  |
| Yr 25 Repairs to Exterior Fencing  | \$10,000       | 25.00         | 3.0%                 | \$20,938             | 3.5%             | \$8,860   |  |  |  |  |
| Subtotal - Future M  | aintenance Cos | ts            |                      | \$1,025,836          |                  | \$513,364   |  |  |  |  |
|  |                |               |                      |                      | SAY              | \$514,000   |  |  |  |  |
| Future Operational Costs   | Qty            | Unit          | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value   |  |  |  |  |
| Total Costs<br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs<br>Total Life Cycle | Cost           |               |                      |                      |                  | Present<br>Value<br>\$786,800<br>\$514,000<br>\$0<br><b>\$1,301,000</b> |  |  |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

Where; i = inflation rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^n]$ 

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

Where;

### LIFE CYCLE COSTS LONG TERM IMPROVEMENTS

| Town of Jay<br>Nugent Road Water Treatment Plant<br>Nugent Road Storage Tank Bypass<br>LIFE CYCLE COST |                 |               |                      |                             |                  |                              |  |  |  |  |  |
|--|-----------------|---------------|----------------------|-----------------------------|------------------|------------------------------|--|--|--|--|--|
| Initial Expansion Construction   | Qty             | Unit          | Unit Cost            | Total C                     | ost              | Present Value                |  |  |  |  |  |
| Nugent Road Storage Tank Bypass  | 1               | LS            | \$50,000             | \$50,00                     | 00               | \$50,000                     |  |  |  |  |  |
| Future Maintenance Expenses (N   | Ion-Annually R  | Recurring Co  | sts)                 |                             |                  |                              |  |  |  |  |  |
| Fauipment  | Current Base    | # of Years to | Inflation<br>Rate    | Future<br>Cost <sup>1</sup> | Interest<br>Rate | Present Value                |  |  |  |  |  |
| Yr 15 General Maintenance  | \$1,000         | 15.00         | 3.0%                 | \$1,558                     | 3.5%             | \$930                        |  |  |  |  |  |
| Yr 25 Gate Valve Replacement   | \$5,000         | 25.00         | 3.0%                 | \$10,469                    | 3.5%             | \$4,430                      |  |  |  |  |  |
| Yr 25 General Maintenance  | \$1,500         | 25.00         | 3.0%                 | \$3,141                     | 3.5%             | \$1,329                      |  |  |  |  |  |
| Subtotal - Future  | Maintenance Cos | ts            |                      | \$15,168                    |                  | \$6,689                      |  |  |  |  |  |
|  |                 |               |                      |                             | SAY              | \$7,000                      |  |  |  |  |  |
| Future Operational Costs   | Qty             | Unit          | Current<br>Unit Cost | Current Base<br>Cost        | UPV <sup>3</sup> | Present Value                |  |  |  |  |  |
| Total Costs<br>Initial Expense   |                 |               |                      |                             |                  | Present<br>Value<br>\$50,000 |  |  |  |  |  |
| Future Operational Costs   |                 |               |                      |                             |                  | ۰,000<br>\$0                 |  |  |  |  |  |
| Total Life Cycle   | Cost            |               |                      |                             |                  | \$57,000                     |  |  |  |  |  |

<sup>1</sup> Future Cost = Current Base Cost x (1+i)<sup>n</sup>

Where; i = inflation rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^n]$  Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

| 1   |  |  |  |
|-----|--|--|--|
| r " |  |  |  |

Where; e = escalation rate (@ 3%)

d = interest rate (@3.5%)

N = number of time periods for annual occurrence (25 years)

|   | Тс             | own of Jay    | /                    |                      |                  |  |  |  |
|---|----------------|---------------|----------------------|----------------------|------------------|--|--|--|
| Jay Water District Transmission Main      |                |               |                      |                      |                  |  |  |  |
| Ň   | lugent Roa     | ad WTP to     | Glen Ro              | ad                   |                  |  |  |  |
| -   | I IFF          |               | OST                  |                      |                  |  |  |  |
|   |                |               |                      |                      |                  |  |  |  |
| Initial Expenses - Construction           | Qty            | Unit          | Unit Cost            | Total C              | ost              | Present Value                              |  |  |
| Transmission Main - Nugent WTP to Glen Rd | 1              | LS            | \$2,241,000          | \$2,241,             | 000              | \$2,241,000                                |  |  |
| Future Maintenance Expenses (No           | on-Annually R  | Recurring Co  | sts)                 |                      |                  |  |  |  |
|   | Current Base   | # of Years to | Inflation            | Future               | Interest         | Present Value                              |  |  |
| <u>Equipment</u>                          | Cost           | Occurrence    | Rate                 | Cost <sup>1</sup>    | Rate             | 2  |  |  |
| Yr 15 General Maintenance                 | \$1,000        | 15.00         | 3.0%                 | \$1,558              | 3.5%             | \$930                                      |  |  |
| Yr 25 Gate Valve Replacement              | \$8,000        | 25.00         | 3.0%                 | \$16,750             | 3.5%             | \$7,088                                    |  |  |
| Yr 25 General Maintenance                 | \$1,500        | 25.00         | 3.0%                 | \$3,141              | 3.5%             | \$1,329                                    |  |  |
| Subtotal - Future Ma                      | aintenance Cos | ts            |                      | \$21,449             |                  | \$9,347                                    |  |  |
|   |                |               |                      |                      | SAY              | \$10,000                                   |  |  |
| Future Operational Costs                  | Qty            | Unit          | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value                              |  |  |
|   |                |               |                      |                      |                  | Dresent                                    |  |  |
| Total Costs                               |                |               |                      |                      |                  | Value                                      |  |  |
| Initial Exponen                           |                |               |                      |                      |                  | ¢2 241 000                                 |  |  |
| Future Maintenance Costa                  |                |               |                      |                      |                  | φ2,241,000<br>¢10,000                      |  |  |
| Future Maintenance Costs                  |                |               |                      |                      |                  | ው 10,000<br>ድር                             |  |  |
|   | No ot          |               |                      |                      |                  | υφ<br>•••••••••••••••••••••••••••••••••••• |  |  |
| i otal Life Cycle C                       | ost            |               |                      |                      |                  | <b>\$2,251,000</b>                         |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ <sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

Where;  $UPV = \left(\frac{1+e}{d-e} \left[ 1 - \left(\frac{1+e}{1+d}\right)^{N} \right]$  Where; e = escalation rate (@ 3%) d = interest rate (@ 3.5%) N = number of time periods for annual occurrence (25 years)

| Town of Jay<br>Jay WD - Howard Heights Transmission Main<br>LIFE CYCLE COST |                      |                             |                        |                             |                  |                    |  |  |  |  |
|---|----------------------|-----------------------------|------------------------|-----------------------------|------------------|--------------------|--|--|--|--|
| Initial Expenses - Construction   | Qty                  | Unit                        | Unit Cost              | Total Co                    | ost              | Present Value      |  |  |  |  |
| Howard Heights Transmission Main  | 1                    | LS                          | \$1,245,000            | \$1,245,0                   | 000              | \$1,245,000        |  |  |  |  |
| Future Maintenance Expenses (No   | n-Annually R         | ecurring Co                 | sts)                   |                             |                  |                    |  |  |  |  |
| Equipment   | Current Base<br>Cost | # of Years to<br>Occurrence | ,<br>Inflation<br>Rate | Future<br>Cost <sup>1</sup> | Interest<br>Rate | Present Value<br>2 |  |  |  |  |
| Yr 15 General Maintenance   | \$10,000             | 15.00                       | 3.0%                   | \$15,580                    | 3.5%             | \$9,299            |  |  |  |  |
| Yr 25 Gate Valve Replacement  | \$25,000             | 25.00                       | 3.0%                   | \$52,344                    | 3.5%             | \$22,149           |  |  |  |  |
| Yr 25 General Maintenance   | \$10,000             | 25.00                       | 3.0%                   | \$20,938                    | 3.5%             | \$8,860            |  |  |  |  |
| Subtotal - Future Ma  | intenance Cos        | ts                          |                        | \$88,862                    |                  | \$40,309           |  |  |  |  |
|   |                      |                             |                        |                             | SAY              | \$41,000           |  |  |  |  |
| Future Operational Costs  | Qty                  | Unit                        | Current<br>Unit Cost   | Current Base<br>Cost        | UPV <sup>3</sup> | Present Value      |  |  |  |  |
| Total Costs   |                      |                             |                        |                             |                  | Value              |  |  |  |  |
| Initial Expense   |                      |                             |                        |                             |                  | \$1,245,000        |  |  |  |  |
| Future Maintenance Costs  |                      |                             |                        |                             |                  | \$41,000           |  |  |  |  |
| Future Operational Costs  |                      |                             |                        |                             |                  | \$0                |  |  |  |  |
| Total Life Cycle C  | ost                  |                             |                        |                             |                  | \$1,286,000        |  |  |  |  |

 $\overline{}^{1}$  Future Cost = Current Base Cost x (1+i)<sup>n</sup>

<sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ 

Where;

| Town of Jay<br>Upper Jay WD - Transmission Main<br>Redundant AuSable River Crossing<br>LIFE CYCLE COST |                |               |                      |                      |                  |  |  |  |  |  |  |
|--|----------------|---------------|----------------------|----------------------|------------------|--|--|--|--|--|--|
| Initial Exponsos - Construction  | Qty            | Unit          | Unit Cost            | Total Co             | ost              | Present Value                                |  |  |  |  |  |
| Redundant AuSable River Crossing   | 1              | LS            | \$453,200            | \$453,20             | 00               | \$453,200                                    |  |  |  |  |  |
| Future Maintenance Expenses (No  | on-Annually R  | ecurring Cos  | sts)                 |                      |                  |  |  |  |  |  |  |
|  | Current Base   | # of Years to | Inflation            | Future               | Interest         | Present Value                                |  |  |  |  |  |
| Equipment  | Cost           | Occurrence    | Rate                 | Cost                 | Rale             |  |  |  |  |  |  |
| Yr 15 General Maintenance  | \$10,000       | 15.00         | 3.0%                 | \$15,580             | 3.5%             | \$9,299                                      |  |  |  |  |  |
| Yr 25 Gate Valve Replacement   | \$15,000       | 25.00         | 3.0%                 | \$31,407             | 3.5%             | \$13,290                                     |  |  |  |  |  |
| Yr 25 Transmisson Main Repairs   | \$50,000       | 25.00         | 3.0%                 | \$104,689            | 3.5%             | \$44,299                                     |  |  |  |  |  |
| Subtotal - Future Ma   | aintenance Cos | ts            |                      | \$151,675            |                  | \$66,888                                     |  |  |  |  |  |
|  |                |               |                      |                      | SAY              | \$67,000                                     |  |  |  |  |  |
| Future Operational Costs   | Qty            | Unit          | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value                                |  |  |  |  |  |
| <b>Total Costs</b><br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs          |                |               |                      |                      |                  | <b>Value</b><br>\$453,200<br>\$67,000<br>\$0 |  |  |  |  |  |
| Total Life Cycle C   | Cost           |               |                      |                      |                  | \$520,000                                    |  |  |  |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

<sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^{n}]$ 

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

| $UPV = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ |  |
|--|--|
|--|--|

Where;

e = escalation rate (@ 3%)

d = interest rate (@3.5%) N = number of time periods for annual occurrence (25 years)

| F  | Valley F<br>ire Pump<br>LIFI  | Town of Ja<br>Road Pump<br>and Valve<br>E CYCLE C | y<br>Station<br>Pit w/ PF<br>COST | ۶V                             |                      |   |
|--|-------------------------------|---|-----------------------------------|--------------------------------|----------------------|---|
| Initial Expenses - Construction  | Qty                           | Unit  | Unit Cost                         | Total Co                       | st                   | Present Value   |
| Fire Pump and Valve Pit w/ PRV   | 1                             | LS  | \$159,400                         | \$159,40                       | 0                    | \$159,400   |
| Future Maintenance Expenses (No  | on-Annually I                 | Recurring Co                                      | sts)                              |                                |                      |   |
| Equipment  | Current<br>Base Cost          | # of Years to<br>Occurrence                       | Inflation<br>Rate                 | Future<br>Cost <sup>1</sup>    | Interest<br>Rate     | Present Value   |
| Yr 15 Pump Control Panel Replacement<br>Yr 15 General Maintenance  | \$2,500<br>\$6,500<br>\$5,000 | 15.00<br>15.00                                    | 3.0%<br>3.0%<br>3.0%              | \$3,300<br>\$10,127<br>\$7,790 | 3.5%<br>3.5%<br>3.5% | \$2,382<br>\$6,045<br>\$4,650                                 |
| Yr 15 VFD Replacements<br>Yr 25 Fire Pump Replacement  | \$15,000<br>\$40,000          | 15.00<br>25.00                                    | 3.0%<br>3.0%                      | \$23,370<br>\$83,751           | 3.5%<br>3.5%         | \$13,949<br>\$35,439  |
| Subtotal - Future Ma   | aintenance Co                 | 25.00<br>sts                                      | 3.0%                              | \$128,397                      | 103.5%               | \$0<br>\$62,464<br>\$63,000                                   |
| Future Operational Costs   | Qty                           | Unit  | Current<br>Unit Cost              | Current Base<br>Cost           | UPV <sup>3</sup>     | Present Value   |
| Total Costs<br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs<br>Total Life Cvcle C | Cost                          |   |                                   |                                |                      | Present<br>Value<br>\$159,400<br>\$63,000<br>\$0<br>\$222,000 |

Notes Notes

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

Where; i = inflation rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost  $x [1 / (1+d)^n]$ 

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ 

|   | Тс             | wn of lav     | 1                    |                      |                  |                       |
|---|----------------|---------------|----------------------|----------------------|------------------|-----------------------|
| Upper Jay Wate                            | er Storage     | Tank and      | Chlorine             | e Booster S          | Station          | l                     |
|   | LIFE           | CYCLE CO      | DST                  |                      |                  |                       |
| Initial Expenses - Construction           | Qty            | Unit          | Unit Cost            | Total C              | ost              | Present Value         |
| Emergency Generator and Site Improvements | 1              | LS            | \$154,400            | \$154,4              | 00               | \$154,400             |
| Future Maintenance Expenses (Nor          | n-Annually Re  | ecurring Cost | ts)                  |                      |                  |                       |
|   | Current Base   | # of Years to | Inflation            | Future               | Interest         | Present Value         |
| <u>Equipment</u>                          | Cost           | Occurrence    | Rate                 | Cost <sup>1</sup>    | Rate             | 2                     |
| Yr 10 Generator Maintenance               | \$10,000       | 10.00         | 3.0%                 | \$13,439             | 3.5%             | \$9,527               |
| Yr 20 Generator Maintenance               | \$10,000       | 20.00         | 3.0%                 | \$18,061             | 3.5%             | \$9,077               |
| Subtotal - Future Ma                      | intenance Cost | S             |                      | \$31,500             |                  | \$18,604              |
|   |                |               |                      |                      | SAY              | \$19,000              |
| Future Operational Costs                  | Qty            | Unit          | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value         |
| Total Costs                               |                |               |                      |                      |                  | Present               |
| Initial Expense                           |                |               |                      |                      |                  | \$151 100             |
| Future Maintenance Costs                  |                |               |                      |                      |                  | \$104,400<br>\$10 000 |
| Future Operational Costs                  |                |               |                      |                      |                  | \$0<br>\$0            |
|   | ost            |               |                      |                      |                  | \$173 000             |
|   | 031            |               |                      |                      |                  | φ173,000              |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ <sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^n]$ 

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ 

Where;

| NYS R  | To<br>Coute 86 Pu<br>LIFE | own of Jay<br>Imp Static<br>CYCLE C | /<br>on - Repl<br>OST | acement                     |                  |   |
|--|---------------------------|-------------------------------------|-----------------------|-----------------------------|------------------|---|
| Initial Expanses Construction  | Qty                       | Unit                                | Unit Cost             | Total C                     | ost              | Present Value   |
| NYS Route 86 Pump Station - Replacement  | 1                         | LS                                  | \$597,600             | \$597,6                     | 00               | \$597,600   |
| Future Maintenance Expenses (No  | on-Annually R             | Recurring Cos                       | sts)                  |                             |                  |   |
| Equipment  | Current Base<br>Cost      | # of Years to<br>Occurrence         | Inflation<br>Rate     | Future<br>Cost <sup>1</sup> | Interest<br>Rate | Present Value<br>2  |
| Yr 10 Misc.Pump Station Repairs  | \$10,000                  | 10.00                               | 3.0%                  | \$13,439                    | 3.5%             | \$9,527   |
| Yr 15 Flow meter Replacement   | \$10,000                  | 15.00                               | 3.0%                  | \$15,580                    | 3.5%             | \$9,299   |
| Yr 20 Replace Booster Pumps  | \$21,000                  | 20.00                               | 3.0%                  | \$37,928                    | 3.5%             | \$19,061  |
| Yr 20 Replace VFD's  | \$40,000                  | 20.00                               | 3.0%                  | \$72,244                    | 3.5%             | \$36,308  |
| Yr 20 Replace Hydro-Pneumatic Tanks  | \$10,000                  | 20.00                               | 3.0%                  | \$18,061                    | 3.5%             | \$9,077   |
| Yr 20 Pump Control Panel Replacement   | \$44,100                  | 20.00                               | 3.0%                  | \$79,650                    | 3.5%             | \$40,029  |
| Yr 20 Remote Telemetery Unit Replacement   | \$39,800                  | 20.00                               | 3.0%                  | \$71,883                    | 3.5%             | \$36,126  |
| 11 20 Misc.Pump Station Repairs  | \$10,000                  | 20.00                               | 3.0%                  | \$18,001<br>\$226,947       | 3.5%             | \$9,077   |
| Subiolai - Future M  | aintenance Cos            | 15                                  |                       | <b>φ</b> 320,047            | SAY              | \$169,000   |
| Future Operational Costs   | Qty                       | Unit                                | Current<br>Unit Cost  | Current Base<br>Cost        | UPV <sup>3</sup> | Present Value   |
| Total Costs<br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs<br>Total Life Cycle | Cost                      |                                     |                       |                             |                  | Present<br>Value<br>\$597,600<br>\$169,000<br>\$0<br><b>\$767,000</b> |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

<sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; i = inflation rate, n = number of years to occurrence

 $H^{n}$  Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

| UPV = | $\left(\frac{1+e}{d-e}\right)\left[1-\left(\frac{1+e}{1+d}\right)^{N}\right]$ |  |
|-------|---|--|
|-------|---|--|

Where;

e = escalation rate (@ 3%)

d = interest rate (@ 3.5%)

N = number of time periods for annual occurrence (25 years)

| Town of Jay<br>Install and Test New Production Well - Hamlet of Upper, Jay |                |            |                      |                      |       |                  |  |  |  |  |  |  |  |
|--|----------------|------------|----------------------|----------------------|-------|------------------|--|--|--|--|--|--|--|
| LIFE CYCLE COST  |                |            |                      |                      |       |                  |  |  |  |  |  |  |  |
| Initial Expenses - Construction  | Qty            | Unit       | Unit Cost            | Total C              | ost   | Present Value    |  |  |  |  |  |  |  |
| Install and Test New Production Well 1 LS \$498,000 \$498,000 \$498,000    |                |            |                      |                      |       |                  |  |  |  |  |  |  |  |
| Future Maintenance Expenses (Non-Annually Recurring Costs)                 |                |            |                      |                      |       |                  |  |  |  |  |  |  |  |
| Current Base # of Years to Inflation Future Interest Present Value         |                |            |                      |                      |       |                  |  |  |  |  |  |  |  |
| Equipment  | Cost           | Occurrence | Rate                 | Cost <sup>1</sup>    | Rate  | 2                |  |  |  |  |  |  |  |
| Yr 10 General Maintenance  | \$5,000        | 10.00      | 3.0%                 | \$6,720              | 3.5%  | \$4,764          |  |  |  |  |  |  |  |
| Yr 10 Water Level Sensors Replacement                                      | \$10,500       | 10.00      | 3.0%                 | \$14,111             | 3.5%  | \$10,004         |  |  |  |  |  |  |  |
| Yr 20 General Maintenance  | \$5,000        | 20.00      | 3.0%                 | \$9,031              | 3.5%  | \$4,538          |  |  |  |  |  |  |  |
| Yr 25 Submersible Well Pump Replacement                                    | \$52,000       | 25.00      | 3.0%                 | \$108,876            | 3.5%  | \$46,071         |  |  |  |  |  |  |  |
| Yr 25 Well Screen  | \$10,500       | 25.00      | 3.0%                 | \$21,985             | 3.5%  | \$9,303          |  |  |  |  |  |  |  |
| Subtotal - Future Ma   | aintenance Cos | ts         |                      | \$160,722            |       | \$74,679         |  |  |  |  |  |  |  |
|  |                |            |                      |                      | SAY   | \$75,000         |  |  |  |  |  |  |  |
| Future Operational Costs   | Qty            | Unit       | Current<br>Unit Cost | Current Base<br>Cost |       | Present Value    |  |  |  |  |  |  |  |
| Submersible Well Pump  | 27,000         | KWh/Yr     | \$0.09               | \$2,430              | 23.49 | \$57,078         |  |  |  |  |  |  |  |
|  |                |            |                      |                      | SAY   | \$58,000         |  |  |  |  |  |  |  |
| Total Costs  |                |            |                      |                      |       | Present<br>Value |  |  |  |  |  |  |  |
| Initial Expense  |                |            |                      |                      |       | \$498.000        |  |  |  |  |  |  |  |
| Future Maintenance Costs   |                |            |                      |                      |       | \$75,000         |  |  |  |  |  |  |  |
| Future Operational Costs   |                |            |                      |                      |       | \$58,000         |  |  |  |  |  |  |  |
| Total Life Cvcle 0   | Cost           |            |                      |                      |       | \$631.000        |  |  |  |  |  |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

Where; i = inflation rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ 

Where;

- e = escalation rate (@ 3%) d = interest rate (@ 3.5%) N = number of time periods for annual occurrence (25 years)

|  |  |            | -                    |                      |                  |                                 |  |  |  |  |  |  |  |
|--|--|------------|----------------------|----------------------|------------------|---------------------------------|--|--|--|--|--|--|--|
|  |  |            |                      |                      |                  |                                 |  |  |  |  |  |  |  |
| AuSable Forks V  | AuSable Forks Water Storage Tank & Valve Pit - Replacement |            |                      |                      |                  |                                 |  |  |  |  |  |  |  |
| LIFE CYCLE COST  |  |            |                      |                      |                  |                                 |  |  |  |  |  |  |  |
|  |  |            |                      |                      |                  |                                 |  |  |  |  |  |  |  |
| Initial Expenses - Construction                                    | Qty  | Unit       | Unit Cost            | Total C              | ost              | Present Value                   |  |  |  |  |  |  |  |
| Replace AuSable Forks Water Storage Tank                           | 1  | LS         | \$1,992,000          | \$1,992,             | 000              | \$1,992,000                     |  |  |  |  |  |  |  |
| Future Maintenance Expenses (Non-Annually Recurring Costs)         |  |            |                      |                      |                  |                                 |  |  |  |  |  |  |  |
| Current Base # of Years to Inflation Future Interest Present Value |  |            |                      |                      |                  |                                 |  |  |  |  |  |  |  |
| Equipment  | Cost   | Occurrence | Rate                 | Cost <sup>1</sup>    | Rate             | 2                               |  |  |  |  |  |  |  |
| Yr 15 Replace Flow Meter   | \$10,000   | 15.00      | 3.0%                 | \$15,580             | 3.5%             | \$9,299                         |  |  |  |  |  |  |  |
| Yr 20 Bolt & Joint Sealant Replacement                             | \$50,000   | 20.00      | 3.0%                 | \$90,306             | 3.5%             | \$45,384                        |  |  |  |  |  |  |  |
| Yr 20 Misc Tank Repairs  | \$30,000   | 20.00      | 3.0%                 | \$54,183             | 3.5%             | \$27,231                        |  |  |  |  |  |  |  |
| Yr 25 - Misc. Exterior Repairs                                     | \$10,000   | 25.00      | 3.0%                 | \$20,938             | 3.5%             | \$8,860                         |  |  |  |  |  |  |  |
| Subtotal - Future Ma   | intenance Cos  | ts         |                      | \$181,006            |                  | \$90,774                        |  |  |  |  |  |  |  |
|  |  |            |                      |                      | SAY              | \$91,000                        |  |  |  |  |  |  |  |
| Future Operational Costs   | Qty  | Unit       | Current<br>Unit Cost | Current Base<br>Cost | UPV <sup>3</sup> | Present Value                   |  |  |  |  |  |  |  |
| Total Costs<br>Initial Expense                                     |  |            |                      |                      |                  | Present<br>Value<br>\$1,992,000 |  |  |  |  |  |  |  |
| Future Maintenance Costs   |  |            |                      |                      |                  | \$91,000                        |  |  |  |  |  |  |  |
| Future Operational Costs   |  |            |                      |                      |                  | \$0                             |  |  |  |  |  |  |  |
| Total Life Cycle C   | ost  |            |                      |                      |                  | \$2,083,000                     |  |  |  |  |  |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ 

Where; i = inflation rate, n = number of years to occurrence

<sup>2</sup> Present Value = Future Cost x  $[1 / (1+d)^{n}]$ Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e}\right) \left[1 - \left(\frac{1+e}{1+d}\right)^{N}\right]$ 

Where;

| Town of Jay<br>AuSable Forks Transmission Main<br>Grove Road WTP to Rolling Mill Hill Road Water Storage Tank<br>LIFE CYCLE COST |                      |                             |                      |                             |                  |   |  |  |  |  |  |  |
|--|----------------------|-----------------------------|----------------------|-----------------------------|------------------|---|--|--|--|--|--|--|
| Initial Expansion Construction   | Qty                  | Unit                        | Unit Cost            | Total C                     | ost              | Present Value   |  |  |  |  |  |  |
| AuSable Forks Transmission Main  | 1                    | LS                          | \$3,974,000          | \$3,974,0                   | 000              | \$3,974,000   |  |  |  |  |  |  |
| Future Maintenance Expenses (Non-Annually Recurring Costs)   |                      |                             |                      |                             |                  |   |  |  |  |  |  |  |
| Equipment  | Current Base<br>Cost | # of Years to<br>Occurrence | Inflation<br>Rate    | Future<br>Cost <sup>1</sup> | Interest<br>Rate | Present Value<br>2  |  |  |  |  |  |  |
| Yr 15 General Maintenance  | \$5.000              | 15.00                       | 3.0%                 | \$7.790                     | 3.5%             | \$4.650   |  |  |  |  |  |  |
| Yr 25 Gate Valve Replacement   | \$15,000             | 25.00                       | 3.0%                 | \$31,407                    | 3.5%             | \$13,290  |  |  |  |  |  |  |
| Yr 25 General Maintenance  | \$5,000              | 25.00                       | 3.0%                 | \$10,469                    | 3.5%             | \$4,430   |  |  |  |  |  |  |
| Subtotal - Future M  | aintenance Cos       | ts                          |                      | \$49,665                    |                  | \$22,369  |  |  |  |  |  |  |
|  |                      |                             |                      |                             | SAY              | \$23,000  |  |  |  |  |  |  |
| Future Operational Costs   | Qty                  | Unit                        | Current<br>Unit Cost | Current Base<br>Cost        | UPV <sup>3</sup> | Present Value   |  |  |  |  |  |  |
| Total Costs<br>Initial Expense<br>Future Maintenance Costs<br>Future Operational Costs   | Cost                 |                             |                      |                             |                  | Present<br>Value<br>\$3,974,000<br>\$23,000<br>\$0<br>\$3 997 000 |  |  |  |  |  |  |

<sup>1</sup> Future Cost = Current Base Cost x  $(1+i)^n$ <sup>2</sup> Present Value = Future Cost x [1 / (1+d)<sup>n</sup>]

Where; i = inflation rate, n = number of years to occurrence

Where; d = interest rate, n = number of years to occurrence

<sup>3</sup> Uniform Present Value (UPV) for determining present value of annual recurring maintenance costs over a 25 year period derived as follows:

 $\mathsf{UPV} = \left(\frac{1+e}{d-e} \right) \left[ 1 - \left(\frac{1+e}{1+d}\right)^{N} \right]$ 

Where;

# Appendix N

2025 Adopted Budget

|      |                         |                  | TOWN   | O  | F JAY                    |    |                              |          |              |
|------|-------------------------|------------------|--|----|--------------------------|----|------------------------------|----------|--------------|
|      | 2025                    | A                | DOPT   | Έ  | DBU                      | D  | GET                          |          |              |
| Code | FUND                    | Ap<br>and<br>for | propriations<br>d Provisions<br>· Other Uses | Le | ss Estimated<br>Revenues | U  | Less<br>nexpended<br>Balance | AN<br>RA | IOUNT TO BE  |
| Α    | General                 | \$               | 1,416,836.40                                 | \$ | 470,200.00               | \$ | 200,000.00                   | \$       | 746,636.40   |
| DA   | Highway - Town Wide     | \$               | 1,657,150.00                                 | \$ | 679,740.00               | \$ | 50,000.00                    | \$       | 927,410.00   |
| S    | SPECIAL DISTRICTS       |                  |  |    |                          |    |                              |          |              |
| SW1  | Au Sable Forks Water    | \$               | 81,725.00                                    | \$ | 22,640.00                | \$ | 10,000.00                    | \$       | 49,085.00    |
| SW1  | Bond and Interest       | \$               | 51,366.00                                    |    |                          |    | 7.5.7.7.18                   | \$       | 51,366.00    |
| SW2  | Jay Water               | \$               | 74,825.00                                    | \$ | 33,200.00                |    |                              | \$       | 41,625.00    |
| SW2  | Bond and Interest       | \$               | 11,706.00                                    |    |                          |    |                              | \$       | 11,706.00    |
| SW3  | Upper Jay Water         | \$               | 71,740.00                                    | \$ | 24,530.00                |    |                              | \$       | 47,210.00    |
| SW3  | Bond and Interest       | \$               | 61,028.00                                    |    |                          |    | - 10 L - 10                  | \$       | 61,028.00    |
| SS   | Au Sable Forks Sewer    | \$               | 175,510.00                                   | \$ | 89,950.00                |    |                              | \$       | 85,560.00    |
| SS   | Bonds and Interest      | \$               | 18,966.00                                    |    |                          |    |                              | \$       | 18,966.00    |
| SM   | Ambulance District      | \$               | 430,600.00                                   | \$ | 150,000.00               |    |                              | \$       | 280,600.00   |
|      |                         |                  |  |    | 1                        | S  | UBTOTAL                      | \$       | 2,321,192.40 |
| SF1  | Au Sable Forks Fire Dis | \$               | 286,145.42                                   |    |                          |    |                              | \$       | 286,145.42   |

| SF2 | Jay Fire District       | \$ | 224,300.00   |                 |               | \$<br>224,300.00   |
|-----|-------------------------|----|--------------|-----------------|---------------|--------------------|
| 1.0 |                         |    |              | 1.1             |               |                    |
| SF3 | Upper Jay Fire District | \$ | 110,881.00   |                 |               | \$<br>110,881.00   |
|     |                         | E. |              |                 |               |                    |
|     | TOTALS                  | \$ | 4 672 778 82 | \$ 1 470 260 00 | \$ 260 000 00 | \$<br>2 942 518 82 |

| GENERAL FUND AP     | PROPRIATION | S GO      | /ERNMENT \$ | SUP       | PORT         |           |                | 1.5         |   |
|---------------------|-------------|-----------|-------------|-----------|--------------|-----------|----------------|-------------|---|
| Accounts            | Code        | 20        | 2024 Budget |           | 25 Tentative | 202       | 25 Preliminary | 202         | 25 Adopted  |
| TOWN BOARD          |             |           |             |           |              |           |                |             |   |
| Personal Services   | A1010.1     | \$        | 25,200.00   | \$        | 25,200.00    | \$        | 25,960.00      | \$          | 25,960.00   |
| Equipment           | A1010.2     | \$        | -           | \$        | -            | \$        | -              | \$          | -   |
| Contractual Expense | A1010.4     | \$        | 2,500.00    | \$        | 3,500.00     | \$        | 3,500.00       | \$          | 3,500.00  |
| TOTAL               |             | \$        | 27,700.00   | \$        | 28,700.00    | \$        | 29,460.00      | \$          | 29,460.00   |
| JUSTICES            | 1           | 1         |             | 1         |              | 11000     |                | r           |   |
| Personal Services   | A1110.1     | \$        | 12,500,00   | \$        | 12.875.00    | \$        | 12.875.00      | \$          | 12.875.00   |
| Clerk               | A1110.1     | - S       | 5.000.00    | \$        | 5.150.00     | \$        | 5.150.00       | \$          | 5,150.00  |
| Equipment           | A1110.2     | \$        | -           | Ť         | .,           |           |                | \$          | -   |
| Contractual Expense | A1110.4     | \$        | 6,000.00    | \$        | 6,700.00     | \$        | 6,700.00       | \$          | 6,700.00  |
| TOTAL               |             | \$        | 23,500.00   | \$        | 24,725.00    | \$        | 24,725.00      | \$          | 24,725.00   |
|                     |             |           |             | r         |              |           |                |             |   |
| Borsonal Sorvices   | A1220 1     | e         | 52,000,00   | c         | 52 000 00    | ¢         | 53 560 00      | ¢           | 53 560 00   |
| Deputy Supervisor   | A1220.1     | φ<br>¢    | 1 500 00    | ¢         | 1 500 00     | \$        | 1 500.00       | ¢           | 1 500.00  |
|                     | A1220.1     | φ<br>φ    | 500.00      | ψ         | 1,000.00     | Ψ<br>č    | 1,000.00       | φ<br>¢      | 1,000.00  |
|                     | A1220.2     |           | 500.00      | \$        | 1,000.00     | Ş         | 1,000.00       | ф<br>Ф      | 1,000.00  |
|                     | A1220.4     | 3         | 12,500.00   | 2         | 13,500.00    | 2         | 13,500.00      | \$          | 13,500.00   |
| TOTAL               |             | 2         | 66,500.00   | 2         | 68,000.00    | 2         | 69,560.00      | <u>&gt;</u> | 69,560.00   |
| INDEPENDENT AUDITI  | NG & ACCOUN | LING      |             | <b></b>   |              |           |                | (           |   |
| Contractual Expense | A13204.1    | \$        | 21,000.00   | \$        | 21,000.00    | \$        | 21,000.00      | \$          | 21,000.00   |
| TOTAL               |             | \$        | 21,000.00   | \$        | 21,000.00    | \$        | 21,000.00      | \$          | 21,000.00   |
|                     |             | 1         |             | 1         |              |           |                | -           |   |
| TAX COLLECTION      |             |           |             |           |              |           |                |             |   |
| Personal Services   | A1330.1     | \$        | 8,400.00    | \$        | 8,600.00     | \$        | 8,600.00       | \$          | 8,600.00  |
| Equipment           | A1330.2     | \$        | -           |           |              |           |                | \$          | -   |
| Contractual Expense | A1330.4     | \$        | 6,000.00    | \$        | 4,000.00     | \$        | 4,000.00       | \$          | 4,000.00  |
| TOTAL               |             | <u>\$</u> | 14,400.00   | <u>\$</u> | 12,600.00    | <u>\$</u> | 12,600.00      | \$          | 12,600.00   |
| BUDGET              | 1           | 1         |             | <b></b>   |              |           |                |             | 100 March 1 |
| Personal Services   | A1340 1     | \$        | 2 000 00    | \$        | 3 500 00     | \$        | 2 000 00       | \$          | 2 000 00  |
| Fauinment           | A1340.2     | - s       | -           | ГФ –      | 0,000.00     | Ψ         | 2,000.00       | ŝ           | -   |
| Contractual Expense | A1340.4     | \$        | 250.00      | \$        | 250.00       | \$        | 250.00         | ŝ           | 250.00  |
| TOTAL               |             | \$        | 2,250.00    | \$        | 3,750.00     | \$        | 2.250.00       | \$          | 2,250.00  |
|                     |             |           |             |           |              |           |                |             |   |
| ASSESSORS           |             |           |             |           |              |           |                |             |   |
| Personal Services   | A1355.1     | \$        | 50,000.00   | \$        | 51,500.00    | \$        | 51,500.00      | \$          | 51,500.00   |
| Clerk One           | A1355.1     | \$        | 1,500.00    | \$        | 500.00       | \$        | 500.00         | \$          | 500.00  |
| Clerk Two           | A1355.1     |           | -           | \$        | 500.00       | \$        | 500.00         | \$          | 500.00  |
|                     | A1355.2     |           | 500.00      | \$        | 1,000.00     | \$        | 1,000.00       | \$          | 1,000.00  |
| Contractual Expense | A1355.4     |           | 7,500.00    | 2         | 7,500.00     | \$        | 7,500.00       | \$          | 7,500.00  |
| IUIAL               |             | 5         | 59,500.00   | >         | 61,000.00    | 2         | 61,000,00      | 2           | 61,000.00   |

| GENERAL FUND APPR         | ROPRIATION | IS GO' | VERNMENT S | SUP | PORT         |           | the state of the |           |            |
|---------------------------|------------|--------|------------|-----|--------------|-----------|------------------|-----------|------------|
| Accounts                  | Code       | 20     | 24 Budget  | 202 | 25 Tentative | 202       | 25 Preliminary   | 20        | 25 Adopted |
| TOWN CLERK                |            |        |            |     |              |           |                  |           |            |
| Personal Services         | A1410.1    | \$     | 14,000.00  | \$  | 14,450.00    | \$        | 14,450.00        | \$        | 14,450.00  |
| Deputy Clerk              | A1410.1    | \$     | 1,000.00   | \$  | 1,500.00     | \$        | 1,500.00         | \$        | 1,500.00   |
| Equipment                 | A1410.2    | \$     | 750.00     | \$  | 750.00       | \$        | 750.00           | \$        | 750.00     |
| Contractual Expense       | A1410.4    | \$     | 2,000.00   | \$  | 2,500.00     | \$        | 2,500.00         | \$        | 2,500.00   |
| TOTAL                     |            | \$     | 17,750.00  | \$  | 19,200.00    | \$        | 19,200.00        | \$        | 19,200.00  |
| ATTORNEY                  |            |        |            |     |              |           |                  |           |            |
| Personal Services         | A1420.1    | \$     | -          |     |              |           |                  | \$        | -          |
| Equipment                 | A1420.2    | \$     | -          |     |              |           |                  | \$        | -          |
| Contractual Expense       | A1420.4    | \$     | 15,000.00  | \$  | 10,000.00    | \$        | 10,000.00        | \$        | 10,000.00  |
|                           |            | \$     | 15,000.00  | \$  | 10,000.00    | <u>\$</u> | 10,000.00        | <u>\$</u> | 10,000.00  |
| PERSONNEL-SUPR.<br>OFFICE |            |        |            |     |              |           |                  |           |            |
| Personal Services-Clerk1  | A1430.1    | \$     | 45,900.00  | \$  | 47,240.00    | \$        | 47,240.00        | \$        | 47,240.00  |
| Clerk 2                   | A1430.1    | \$     | 20,160.00  | \$  | 22,500.00    | \$        | 22,500.00        | \$        | 22,500.00  |
| Clerk 3                   | A1430.1    | \$     | 42,000.00  | \$  | 43,250.00    | \$        | 43,250.00        | \$        | 43,250.00  |
| Longevity                 | A1430.1    | \$     | 300.00     | \$  | 600.00       | \$        | 600.00           | \$        | 600.00     |
| Equipment                 | A1430.2    | \$     | 2,000.00   | \$  | 1,000.00     | \$        | 1,000.00         | \$        | 1,000.00   |
| Contractual Expense       | A1430.4    | \$     | 8,000.00   | \$  | 6,000.00     | \$        | 6,000.00         | \$        | 6,000.00   |
| TOTAL                     |            | \$     | 118,360.00 | \$  | 120,590.00   | \$        | 120,590.00       | \$        | 120,590.00 |
|                           |            |        |            |     |              |           |                  |           |            |
|                           |            |        |            |     |              |           |                  |           |            |
|                           |            |        |            |     |              |           |                  |           |            |
|                           |            |        |            |     |              |           |                  |           |            |
|                           |            |        |            |     |              |           |                  |           |            |

| <b>GENERAL FUND APPR</b> | ROPRIATION | IS GO | VERNMENT S | SUP | PORT         |    |                  |           |            |
|--------------------------|------------|-------|------------|-----|--------------|----|------------------|-----------|------------|
| Accounts                 | Code       | 20    | 024 Budget | 20  | 25 Tentative |    | 2025 Preliminary | 20        | 25 Adopted |
| BUILDINGS                |            |       |            |     |              |    |                  |           |            |
| Personal Services 1      | A1620.1    | \$    | 23,775.00  | \$  | 17,760.00    | \$ | 17,760.00        | \$        | 17,760.00  |
| Personal Services 2      | A1620.1    |       |            | \$  | 21,840.00    | \$ | 22,006.40        | \$        | 22,006.40  |
| Equipment                | A1620.2    | \$    | 50,000.00  | \$  | 40,000.00    | \$ | 40,000.00        | \$        | 40,000.00  |
| Contractual Expense      | A1620.4    | \$    | 80,000.00  | \$  | 80,000.00    | \$ | 80,000.00        | \$        | 80,000.00  |
| TOTAL                    |            | \$    | 153,775.00 | \$  | 159,600.00   | \$ | 159,766.40       | <u>\$</u> | 159,766.40 |
| SPECIAL ITEMS            |            |       |            |     |              | Г  |                  |           |            |
| Unallocated Insurance    | A1910.1    | \$    | 60,000.00  | \$  | 85,000.00    | \$ | 85,000.00        | \$        | 85,000.00  |
| Municipal Assoc. Dues    | A1920.2    | \$    | 2,100.00   | \$  | 2,100.00     | \$ | 2,100.00         | \$        | 2,100.00   |
| Taxes & Assess.          | A1950.4    | \$    | 5,500.00   | \$  | 5,000.00     | \$ | 5,000.00         | \$        | 5,000.00   |
| Judge/Claims             | A1930.4    | \$    | 5,000.00   | \$  | 5,000.00     | \$ | 5,000.00         | \$        | 5,000.00   |
| Other Gen. Gov't Support | A1989.4    | \$    | 40,000.00  | \$  | 40,000.00    | \$ | 40,000.00        | \$        | 40,000.00  |
| TOTAL                    |            | \$    | 112,600.00 | \$  | 137,100.00   | \$ | 137,100.00       | \$        | 137,100.00 |
| TOTAL GENERAL<br>SUPPORT |            | \$    | 632,335.00 | \$  | 666,265.00   | \$ | 667,251.40       | \$        | 667,251.40 |

| <b>GENERAL FUND APF</b> | PROPRIATION    | IS PUE | BLIC SAFETY |           |             |           |                      |           |            |
|-------------------------|----------------|--------|-------------|-----------|-------------|-----------|----------------------|-----------|------------|
| Accounts                | Code           | 20     | 2024 Budget |           | 5 Tentative | 202       | 5 Preliminary        | 202       | 25 Adopted |
| Public Safety-Codes     |                |        |             |           |             |           |                      |           |            |
| Personal Services       | A3010.1        | \$     | 25,000.00   | \$        | 25,750.00   | \$        | 25,750.00            | \$        | 25,750.00  |
| Equipment               | A3010.2        | \$     | 1,500.00    | \$        | 1,500.00    | \$        | 1,500.00             | \$        | 1,500.00   |
| Contractual Expense     | A3010.4        | \$     | 4,500.00    | \$        | 4,500.00    | <u>\$</u> | 4,500.00             | \$        | 4,500.00   |
| TOTAL                   |                | \$     | 31,000.00   | <u>\$</u> | 31,750.00   | <u>\$</u> | 31,750.00            | \$        | 31,750.00  |
|                         |                |        |             |           |             |           |                      |           |            |
| Traffic Control-Signs   |                |        |             |           |             | [         | and the state of the | -         |            |
| Contractual Expense     | A3310.4        | \$     | 1,000.00    | \$        | 1,000.00    | \$        | 1,000.00             | \$        | 1,000.00   |
| TOTAL                   |                | \$     | 1,000.00    | <u>\$</u> | 1,000.00    | \$        | 1,000.00             | <u>\$</u> | 1,000.00   |
|                         | S. 6. S. 1. S. |        |             |           |             |           |                      | -         |            |
| Animal Control          | 10710.1        |        |             |           | 4 500 00    | •         |                      |           | 4 500 00   |
| Personal Services       | A3510.1        | \$     | 4,410.00    | \$        | 4,500.00    | \$        | 4,500.00             | \$        | 4,500.00   |
| Contractual Expense     | A3510.4        | \$     | 5,000.00    | \$        | 5,000.00    | \$        | 5,000.00             | \$        | 5,000.00   |
| TOTAL                   | 1              | \$     | 9,410.00    | <u>\$</u> | 9,500.00    | <u>\$</u> | 9,500.00             | <u>\$</u> | 9,500.00   |
| Amnesty Day             |                | T      |             | [         |             |           |                      | [         |            |
| Contractual Expense     | A3650.4        | \$     | 10,000.00   | \$        | 10,000.00   | \$        | 10,000.00            | \$        | 10,000.00  |
| TOTAL                   |                | \$     | 10,000.00   | \$        | 10,000.00   | <u>\$</u> | 10,000.00            | \$        | 10,000.00  |
| Total Public Safety     |                | \$     | 51.410.00   | \$        | 52,250.00   | \$        | 52,250.00            | \$        | 52.250.00  |

| GENERAL FUND API      | PROPRIATION | IS HEA | LTH         | 6.0       |                  |                  |           |              |               |
|-----------------------|-------------|--------|-------------|-----------|------------------|------------------|-----------|--------------|---------------|
| Accounts              | Code        | 20     | 2024 Budget |           | 25 Tentative     | 2025 Preliminary |           | 2025 Adopted |               |
| Board of Health       |             |        |             |           |                  |                  |           |              |               |
| Vital Stats           | 40201.1     | \$     | 500.00      | \$        | 520.00           | \$               | 520.00    | \$           | 520.00        |
| TOTAL                 |             | \$     | 500.00      | \$        | 520.00           | \$               | 520.00    | <u>\$</u>    | <u>520.00</u> |
|                       |             |        |             |           | - 14 22 3 21     |                  |           |              |               |
| Public Health - Other |             |        |             |           |                  |                  |           |              |               |
| Contractual Expense   | A4050.4     | \$     | 400.00      | \$        | 400.00           | \$               | 400.00    | \$           | 400.00        |
| TOTAL                 |             | \$     | 400.00      | \$        | 400.00           | \$               | 400.00    | \$           | 400.00        |
|                       |             |        |             |           |                  |                  |           |              |               |
| Insect Control        |             |        |             |           |                  |                  |           |              |               |
| Contractual Expense   | A4068.4     | \$     | 19,360.00   | \$        | 19,900.00        | \$               | 19,900.00 | \$           | 19,900.00     |
| TOTAL                 |             | \$     | 19,360.00   | <u>\$</u> | <u>19,900.00</u> | \$               | 19,900.00 | <u>\$</u>    | 19,900.00     |
|                       |             |        |             |           |                  |                  |           |              |               |
| TOTAL HEALTH          |             | \$     | 20,260.00   | \$        | 20,820.00        | \$               | 20,820.00 | \$           | 20,820.00     |

| GENERAL FUND APP      | ROPRIATION | IS TR/ | ANSPORTATI | ON        |              |           |                  |           |            |
|-----------------------|------------|--------|------------|-----------|--------------|-----------|------------------|-----------|------------|
| Accounts              | Code       | 2      | 024 Budget | 20        | 25 Tentative |           | 2025 Preliminary | 20        | 25 Adopted |
| Superintendent of     |            |        |            |           |              |           |                  |           |            |
| Highways              |            |        |            |           |              |           |                  |           |            |
| Personal Services     | A5010.1    | \$     | 70,000.00  | \$        | 70,000.00    | \$        | 72,100.00        | \$        | 72,100.00  |
| Clerk 1               | A5010.1    | \$     | 28,828.00  | \$        | 29,690.00    | \$        | 29,690.00        | \$        | 29,690.00  |
| Deputy Superintendent | A5010.1    | \$     | 2,500.00   | \$        | 2,500.00     | \$        | 2,500.00         | \$        | 2,500.00   |
| Longevity             | A5010.1    | \$     | 300.00     | \$        | 1,200.00     | \$        | 1,200.00         | \$        | 1,200.00   |
| Equipment             | A5010.2    | \$     | 2,000.00   | \$        | 2,000.00     | \$        | 2,000.00         | \$        | 2,000.00   |
| Contractual Expense   | A5010.4    | \$     | 4,500.00   | \$        | 4,500.00     | \$        | 4,500.00         | \$        | 4,500.00   |
| TOTAL                 |            | \$     | 108,128.00 | \$        | 109,890.00   | \$        | 111,990.00       | \$        | 111,990.00 |
|                       |            |        |            |           |              |           |                  |           |            |
| Garage                |            |        |            |           |              |           |                  |           |            |
| Personal Services     | A5132.1    | \$     | -          |           |              |           |                  | \$        | -          |
| Equipment             | A5132.2    | \$     | 5,000.00   | \$        | 5,000.00     | \$        | 5,000.00         | \$        | 5,000.00   |
| Contractual Expense   | A5132.4    | \$     | 60,000.00  | \$        | 60,000.00    | \$        | 60,000.00        | \$        | 60,000.00  |
| TOTAL                 |            | \$     | 65,000.00  | \$        | 65,000.00    | \$        | 65,000.00        | \$        | 65,000.00  |
|                       |            |        |            |           |              |           |                  |           |            |
| Street Lighting       |            |        |            |           |              |           |                  |           |            |
| Contractual Expense   | A5182.4    | \$     | 15,000.00  | \$        | 17,500.00    | \$        | 17,500.00        | \$        | 17,500.00  |
| TOTAL                 |            | \$     | 15,000.00  | <u>\$</u> | 17,500.00    | \$        | 17,500.00        | <u>\$</u> | 17,500.00  |
|                       |            |        |            |           |              | -         |                  | 1         |            |
| Sidewalks             |            |        | 10.000.00  |           | (0.000.00    |           | (0.000.00        |           | 10.000.00  |
| Contractual Expense   | A5410.4    |        | 40,000.00  | \$        | 40,000.00    | \$        | 40,000.00        | \$        | 40,000.00  |
| Street Paint          | A5680.4    | \$     | 2,500.00   | \$        | 2,500.00     | \$        | 2,500.00         | \$        | 2,500.00   |
| TOTAL                 |            | \$     | 42,500.00  | <u>\$</u> | 42,500.00    | <u>\$</u> | 42,500.00        | <u>\$</u> | 42,500.00  |
|                       | 1          | -      |            | r         |              | r         |                  | r         |            |
| Total Transporation   |            | \$     | 230,628.00 | \$        | 234,890.00   | \$        | 236,990.00       | \$        | 236,990.00 |
| GENERAL FUND APPROPRIATIONS ECONOMIC ASSISTANCE AND OPPORTUNITY |          |           |           |           |              |           |               |     |            |
|---|----------|-----------|-----------|-----------|--------------|-----------|---------------|-----|------------|
| Accounts  | Code     | 20        | 24 Budget | 202       | 25 Tentative | 202       | 5 Preliminary | 202 | 25 Adopted |
| PUBLICITY   |          |           |           |           |              |           |               |     |            |
| Personal Services   | A6410.1  | \$        | -         |           |              |           |               | \$  | -          |
| Equipment   | A6410.2  | \$        | -         |           |              |           |               | \$  | -          |
| Event Promo   | 64204.46 | \$        | 30,000.00 | \$        | 30,000.00    | \$        | 30,000.00     | \$  | 30,000.00  |
| Consult Contract  | 64204.46 | \$        | 9,000.00  | <u>\$</u> | 9,000.00     | \$        | 9,000.00      | \$  | 9,000.00   |
| TOTAL   |          | \$        | 39,000.00 | \$        | 39,000.00    | <u>\$</u> | 39,000.00     | \$  | 39,000.00  |
| VETERANS SERVICES   |          |           |           | 1         |              |           |               |     |            |
| Contractual Expense   | A6510.4  | \$        | -         |           |              |           |               | \$  | _          |
| TOTAL   |          | <u>\$</u> |           | \$        |              | \$        |               | \$  |            |
|   |          |           |           |           |              |           |               |     |            |
| PROGRAMS OF AGING   |          |           |           |           |              |           |               |     |            |
| Personal Services   | A6772.1  | \$        | -         |           |              |           |               | \$  | -          |
| Equipment   | A6772.2  | \$        | -         |           |              |           |               | \$  | -          |
| Contractual Expense   | A6772.4  | \$        | 1,550.00  | \$        | 1,550.00     | \$        | 1,550.00      | \$  | 1,550.00   |
| TOTAL   |          | <u>\$</u> | 1,550.00  | <u>\$</u> | 1,550.00     | \$        | 1,550.00      | \$  | 1,550.00   |
| Total Economic<br>Assistance and<br>Opportunity                 |          | \$        | 40 550 00 | \$        | 40 550 00    | s         | 40 550 00     | \$  | 40 550 00  |

| GENERAL FUND APP       | ROPRIATION            | IS CUI    | TURE AND F | REC       | REATION      |           |               | 124       |            |
|------------------------|-----------------------|-----------|------------|-----------|--------------|-----------|---------------|-----------|------------|
| Accounts               | Code                  | 20        | )24 Budget | 202       | 25 Tentative | 202       | 5 Preliminary | 20        | 25 Adopted |
| PARKS                  |                       |           |            |           |              |           |               |           |            |
| Personal Services 1    | A7110.1               | \$        | 36,950.00  | \$        | 17,760.00    | \$        | 17,760.00     | \$        | 17,760.00  |
| Personal Services 2    | A7110.1               |           |            | \$        | 21,840.00    | \$        | 21,840.00     | \$        | 21,840.00  |
| Equipment              | A7110.2               | \$        | 65,000.00  | \$        | 30,000.00    | \$        | 30,000.00     | \$        | 30,000.00  |
| Contractual Expense    | A7110.4               | \$        | 7,500.00   | \$        | 10,000.00    | \$        | 10,000.00     | \$        | 10,000.00  |
| TOTAL                  |                       | \$        | 109,450.00 | \$        | 79,600.00    | \$        | 79,600.00     | \$        | 79,600.00  |
| JAY PLAYGROUND         |                       | -         |            | -         |              | 015       |               | -         |            |
| Contractual Expense    | A7140.4               | \$        | -          |           |              |           |               | \$        | -          |
| TOTAL                  |                       | \$        | -          |           |              |           |               | \$        | -          |
|                        |                       |           |            |           |              |           | A CONTRACTOR  | -         |            |
| Contractual Expense    | A7140 4               | \$        |            | <u> </u>  |              |           |               | \$        | _          |
|                        | 7.7140.4              | \$        |            | S         | _            | \$        | _             | \$        | _          |
| TOTAL                  |                       | ¥         |            | ¥         |              | X         |               |           |            |
| GROVE ENHANCEMEN       | Г                     |           |            |           |              |           |               |           |            |
| Contractual Expense    | A7180.4               | \$        | -          |           |              |           |               | \$        |            |
| TOTAL                  |                       | \$        |            | \$        | -            | \$        | -             | \$        | -          |
| BAND CONCERTS          |                       | 1         |            |           |              |           |               |           |            |
| Contractual Expense-R* | A7270.4               | \$        | 1,500.00   | \$        | 7,500.00     | <u>\$</u> | 7.500.00      | \$        | 7,500.00   |
| TOTAL                  |                       | <u>\$</u> | 1,500.00   | <u>\$</u> | 7,500.00     | \$        | 7,500.00      | <u>\$</u> | 7,500.00   |
| YOUTH PROGRAM          | and the second second | 1         |            |           |              | [         |               |           |            |
| Personal Services      | A7310.1               | \$        | 17,500.00  | \$        | 15,000.00    | \$        | 15,000.00     | \$        | 15,000.00  |
| Equipment              | A7310.2               | \$        | -          |           |              |           |               | \$        | -          |
| Contractual Expense    | A7310.4               | \$        | 6,000.00   | \$        | 4,000.00     | \$        | 4,000.00      | \$        | 4,000.00   |
| TOTAL                  |                       | <u>\$</u> | 23,500.00  | \$        | 19,000.00    | \$        | 19,000.00     | <u>\$</u> | 19,000.00  |
| LIBRARY                |                       |           |            | 1         |              |           |               |           |            |
| Contractual Expense    | A7410.4               | \$        | 17.500.00  | \$        | 20.000.00    | \$        | 20,000.00     | \$        | 20,000.00  |
| TOTAL                  |                       | \$        | 17,500.00  | \$        | 20,000.00    | \$        | 20,000.00     | \$        | 20,000.00  |
| HISTORIAN              |                       |           |            | T         |              |           |               |           |            |
| Personal Services      | A7510.1               | \$        | 1,550.00   | \$        | 1,600.00     | \$        | 1,600.00      | \$        | 1,600.00   |
| Equipment              | A7510.2               | \$        | 1,500.00   | \$        | 1,500.00     | \$        | 1,500.00      | \$        | 1,500.00   |
| Contractual Expense    | A7510.4               | \$        | 1,000.00   | \$        | 1,000.00     | \$        | 1,000.00      | \$        | 1,000.00   |
| TOTAL                  |                       | \$        | 4,050.00   | \$        | 4,100.00     | <u>\$</u> | 4,100.00      | <u>\$</u> | 4,100.00   |
| Total Culture 9        |                       |           |            | T         |              | I         |               |           |            |
| Recreation             |                       | \$        | 156,000.00 | \$        | 130,200.00   | \$        | 130,200.00    | \$        | 130,200.00 |

| GENERAL FUND APPR         |         |    | IE AND COM |     |             |      |             |              | la dag   |
|---------------------------|---------|----|------------|-----|-------------|------|-------------|--------------|----------|
| Accounts                  | Code    | 20 | 24 Budget  | 202 | 5 Tentative | 2025 | Preliminary | 2025 Adopted |          |
| PLANNING                  |         |    |            |     |             |      |             |              |          |
| Personal Services         | A8020.1 | \$ | 1,200.00   | \$  | 1,200.00    | \$   | 1,200.00    | \$           | 1,200.00 |
| Equipment                 | A8020.2 | \$ | 480 A      |     |             |      |             | \$           | -        |
| Contractual Expense       | A8020.4 | \$ | 1,500.00   | \$  | 1,500.00    | \$   | 1,500.00    | \$           | 1,500.00 |
| TOTAL                     |         | \$ | 2,700.00   | \$  | 2,700.00    | \$   | 2,700.00    | \$           | 2,700.00 |
| REFUSE & GARBAGE          |         |    |            |     |             |      |             |              |          |
| Contractual Expense       | A8160.4 | \$ | 1,500.00   | \$  | 3,000.00    | \$   | 3,000.00    | \$           | 3,000.00 |
| TOTAL                     |         | \$ | 1,500.00   | \$  | 3,000.00    | \$   | 3,000.00    | \$           | 3,000.00 |
| BEAUTIFICATION            |         |    |            |     |             |      |             |              |          |
| Contractual Expense-R*    | A8510.4 | \$ | -          |     |             |      |             | \$           | -        |
|                           |         | \$ | -          |     |             |      |             | \$           |          |
| Total Home &<br>Community |         | s  | 4,200.00   | \$  | 5,700,00    | \$   | 5,700.00    | \$           | 5,700.00 |

| Accounts               | Code    | 20 | 024 Budget              | 20      | 25 Tentative | 202       | 5 Preliminary | 20        | 25 Adopted |
|------------------------|---------|----|-------------------------|---------|--------------|-----------|---------------|-----------|------------|
| Employee Benefits      |         |    |                         |         |              |           |               |           |            |
| State Retirement       | A9010.8 | \$ | 37,550.00               | \$      | 40,000.00    | \$        | 40,000.00     | \$        | 40,000.00  |
| Social Security        | A9030.8 | \$ | 37,750.00               | \$      | 39,500.00    | \$        | 39,800.00     | \$        | 39,800.00  |
| Worker's Compensation  | A9040.8 | \$ | -                       |         |              | \$        | 45,000.00     | \$        | 45,000.00  |
| Unemployment Insurance | A9050.8 | \$ | -                       |         |              |           |               | \$        | -          |
| Disability Insurance   | A9055.8 | \$ | 275.00                  | \$      | 275.00       | \$        | 275.00        | \$        | 275.00     |
| Hospital and Medical   | A9060.8 | \$ | 138,000.00              | \$      | 138,000.00   | \$        | 138,000.00    | \$        | 138,000.00 |
| TOTAL                  |         | \$ | 213,575.00              | \$      | 217,775.00   | <u>\$</u> | 263,075.00    | <u>\$</u> | 263,075.00 |
| Debt Service Principal |         |    |                         |         |              |           |               | [         |            |
| Bond Anticipation      | A9730.6 | \$ | -                       |         |              |           |               | \$        | _          |
| TOTAL                  |         | \$ |                         | \$      |              | \$        |               | \$        |            |
| Interest               | T       | T  |                         | <b></b> |              |           |               | 1         |            |
| Bond Anticipation      | A9730.7 | \$ | -                       |         |              |           |               | \$        | -          |
| TOTAL                  |         | \$ |                         | \$      |              | \$        |               | \$        |            |
|                        | 1       |    | Mary Control Profession |         |              |           |               |           |            |

| GENERAL FUND AP      | PROPRIATION | S UND       | ISTRIBUTE  |           | 0            |           | 0             |    | 0            |
|----------------------|-------------|-------------|------------|-----------|--------------|-----------|---------------|----|--------------|
| Accounts             | Code        | 2024        | 4 Budget   | 202       | 25 Tentative | 202       | 5 Preliminary | 2  | 025 Adopted  |
| Interfund Transfers  |             |             |            |           |              |           |               |    |              |
| Transfer to:         |             |             |            |           |              |           |               |    |              |
| Other Funds          | A9901.9     | \$          | -          |           |              |           |               | \$ | -            |
|                      |             |             | 1          |           |              |           |               |    |              |
| TOTAL                |             | <u>\$ 1</u> | 135,383.00 | \$        | 569,260.00   | \$        | 1,153,761.40  | \$ | 1,153,761.40 |
|                      |             |             |            |           |              |           |               |    |              |
| Total Undistributed  |             | <u>\$</u>   | 213,575.00 | <u>\$</u> | 217,775.00   | <u>\$</u> | 263.075.00    | \$ | 263,075.00   |
| Total Appropriations |             | \$ 1        | 348,958.00 | \$        | 787,035.00   | \$        | 1,416,836.40  | \$ | 1,416,836.40 |

| GENERAL FUND ES              | GENERAL FUND ESTIMATED REVENUES |    |            |    |              |    |                 |    |            |  |
|------------------------------|---------------------------------|----|------------|----|--------------|----|-----------------|----|------------|--|
| Accounts                     | Code                            | 2  | 024 Budget | 20 | 25 Tentative | 2  | 025 Preliminary | 20 | 25 Adopted |  |
| Other Tax Items              |                                 |    |            |    |              |    |                 |    |            |  |
| Real Property Taxes Prior    |                                 |    |            |    |              |    |                 |    |            |  |
| Years                        | A1020                           | \$ | 1,500.00   | \$ | 1,500.00     | \$ | 1,500.00        | \$ | 1,500.00   |  |
| Other Payments in Lieu of    | A1081                           | \$ | -          |    |              |    |                 | \$ | -          |  |
| Interest & Penalties on      |                                 |    |            |    |              |    |                 |    |            |  |
| Real Property Taxes          | A1090                           | \$ | 8,000.00   | \$ | 8,500.00     | \$ | 8,500.00        | \$ | 8,500.00   |  |
| Non-Property Tax             |                                 |    |            |    |              |    | 400.000.00      |    | 100 000 00 |  |
| Distribution by County       | A1120                           | \$ | 120,000.00 | \$ | 120,000.00   | \$ | 120,000.00      | \$ | 120,000.00 |  |
| Francises Fees               | A1170                           | \$ | 30,000.00  | \$ | 30,000.00    | \$ | 30,000.00       | \$ | 30,000.00  |  |
| TOTAL                        |                                 | \$ | 159,500.00 | \$ | 160,000.00   | \$ | 160,000.00      | \$ | 160,000.00 |  |
| and the for the start of the |                                 |    |            |    | and second   |    |                 | 1  | 1. 1       |  |
| DEPARTMENT INCOME            |                                 |    |            |    |              |    |                 |    |            |  |
| Tax Collection Fees (Not     |                                 |    |            |    |              |    |                 |    |            |  |
| Interest on Taxes            | A1232                           | \$ | -          |    |              |    |                 | \$ | -          |  |
| Clerk Fees                   | A1255                           | \$ | 750.00     | \$ | 1,000.00     | \$ | 1,000.00        | \$ | 1,000.00   |  |
| Dog Control Fees             | A1550                           | \$ | 50.00      | \$ | 50.00        | \$ | 50.00           | \$ | 50.00      |  |
| Park & Recreation            |                                 |    |            |    |              |    |                 |    |            |  |
| Charges                      | A2001                           | \$ | -          |    |              |    |                 | \$ | -          |  |
| Planning Board Fees          | A2115                           | \$ | 750.00     | \$ | 500.00       | \$ | 500.00          | \$ | 500.00     |  |
| Tax and Assessment           |                                 |    |            | -  |              |    |                 |    |            |  |
| Services for Other Govt.     | A2210                           | s  | _          |    |              |    |                 | \$ | -          |  |
| DEPARTMENT INCOME            |                                 | Ť  |            |    |              |    |                 |    |            |  |
| TOTAL                        |                                 | \$ | 1,550.00   | \$ | 1,550.00     | \$ | 1,550.00        | \$ | 1,550.00   |  |

| GENERAL FUND E                      | ENERAL FUND ESTIMATED REVENUES |           |                  |           |             |           |               |           |            |  |  |
|-------------------------------------|--------------------------------|-----------|------------------|-----------|-------------|-----------|---------------|-----------|------------|--|--|
| Accounts                            | Code                           | 20        | 24 Budget        | 202       | 5 Tentative | 202       | 5 Preliminary | 202       | 25 Adopted |  |  |
| Programs for Aging-<br>Other Gov'ts | A2351                          | \$        | -                |           |             |           |               |           |            |  |  |
| Youth Rec Serv. Other<br>Gov't      | A2350                          | \$        | 1,500.00         | <u>\$</u> | 1,500.00    | \$        | 1,500.00      | \$        | 1,500.00   |  |  |
| TOTAL                               | 2380                           | <u>\$</u> | 1,500.00         | <u>\$</u> | 1,500.00    | <u>\$</u> | 1,500.00      | <u>\$</u> | 1.500.00   |  |  |
| USE OF MONEY AND<br>PROPERTY        |                                |           |                  |           |             |           |               |           |            |  |  |
| Interest and Earnings               | A2401                          | \$        | 70,000.00        | \$        | 70,000.00   | \$        | 70,000.00     | \$        | 70,000.00  |  |  |
| Rental of Real Property             | A2410                          | \$        | 11,400.00        | \$        | 11,400.00   | \$        | 11,400.00     | \$        | 11,400.00  |  |  |
| Commissions                         | A2450                          | \$        | -                |           |             |           |               | \$        | -          |  |  |
| TOTAL                               |                                | \$        | <u>81,400.00</u> | <u>\$</u> | 81,400.00   | <u>\$</u> | 81,400.00     | \$        | 81,400.00  |  |  |
|                                     |                                |           |                  |           |             |           |               | 1.24      |            |  |  |
| LICENSES & PERMITS                  |                                |           |                  |           |             |           |               | <u> </u>  |            |  |  |
| Games of Chance<br>License          | A2530                          | \$        |                  |           |             |           |               | \$        | -          |  |  |
| Bingo License                       | A2540                          | \$        | -                |           |             |           |               | \$        | -          |  |  |
| Dog License                         | A2544                          | \$        | 150.00           | \$        | 150.00      | \$        | 150.00        | \$        | 150.00     |  |  |
| Licenses & Permits                  | A2555                          | \$        | 15,000.00        | \$        | 18,700.00   | \$        | 18,700.00     | \$        | 18,700.00  |  |  |
| TOTAL                               | 1                              | \$        | 15,150.00        | <u>\$</u> | 18,850.00   | <u>\$</u> | 18,850.00     | 5         | 18,850.00  |  |  |
| FINES & FORFITURES                  | 1                              |           |                  | 1         |             |           |               | <b></b>   |            |  |  |
| Fines & Forfeited Bail              | A2610                          | \$        | 1,500.00         | \$        | 1.500.00    | \$        | 1,500.00      | \$        | 1,500.00   |  |  |
| Fines & Pen Dog Cases               | A2611                          | \$        | -                |           |             |           | ,             | \$        | -          |  |  |
| Forfeiture of Deposits              | A2620                          | \$        | -                |           |             |           |               | \$        | -          |  |  |
| TOTAL                               |                                | \$        | 1,500.00         | \$        | 1,500.00    | \$        | 1,500.00      | \$        | 1,500.00   |  |  |

| Accounts  | Code   | 20           | 024 Budget            | 202      | 25 Tentative | 202 | 25 Preliminary | 20       | 25 Adopted |
|---|--------|--------------|-----------------------|----------|--------------|-----|----------------|----------|------------|
| SALES OF PROPERTY<br>AND COMPENSATION<br>FOR LOSS |        |              |                       |          |              |     |                |          |            |
| Sale of Forest Products                           | A2652  | \$           | 2,500.00              | \$       | 2,500.00     | \$  | 2,500.00       | \$       | 2,500.00   |
| Minor Sales, Other                                | A2655  | \$           | -                     |          |              |     |                | \$       | -          |
| Sales of Real Property                            | A2660  | \$           |                       |          |              |     |                | \$       | -          |
| Sales of Equipment                                | A2665  | \$           | -                     |          |              |     |                | \$       |            |
| Insurance Recoveries                              | A2680  | \$           | 20,000.00             | \$       | 15,000.00    | \$  | 15,000.00      | \$       | 15,000.00  |
| TOTAL   |        | \$           | 22,500.00             | \$       | 17,500.00    | \$  | 17,500.00      | \$       | 17,500.00  |
|   |        |              |                       |          |              |     |                |          |            |
| MISCELLANEOUS                                     |        |              |                       |          |              |     |                |          |            |
| Refunds of Prior Years                            |        |              |                       |          |              |     |                | <b>_</b> |            |
| Expenditures                                      | A2/07  | \$           | -                     | 0        | 2 400 00     | ¢   | 2 400 00       | \$       | 2 400 00   |
| Gints and Donations                               | AZ/05  | - 2          | 2,500.00              | Þ        | 2,400.00     | φ   | 2,400.00       | φ        | 2,400.00   |
| Eupd Income                                       | A 2755 | ¢            | _                     |          |              |     |                | ¢        | _          |
| Roost   | 2089.1 | \$           | 98.000.00             | \$       | 100.000.00   | \$  | 100.000.00     | \$       | 100.000.00 |
| Other Unelessified                                |        | - <u> </u> - | 00,000.00             | Ť        |              |     | ,              | Ť        |            |
| Revenues  | A2770  | s            | 500.00                | \$       | 500.00       | \$  | 500.00         | \$       | 500.00     |
| TOTAL   |        | <u>\$</u>    | 101,000.00            | \$       | 102,900.00   | \$  | 102,900.00     | \$       | 102,900.00 |
|   |        | 1            | and the second second | r –      |              |     |                | <b></b>  |            |
| INTERFUND REVENUE                                 |        | _            |                       | <u> </u> |              |     |                |          |            |
| Interfund Revenue                                 | A2801  | \$           | -                     |          |              |     |                | \$       |            |
| TOTAL   |        | \$           | -                     |          |              |     |                | \$       |            |
| STATE AID   |        |              |                       |          |              |     |                |          |            |
| AIM   | A2750  | \$           | 25,000.00             | \$       | 25,000.00    | \$  | 25,000.00      | \$       | 25,000.00  |
| Mortgage Tax                                      | A3005  | \$           | 80,000.00             | \$       | 60,000.00    |     | 60000          | \$       | 60,000.00  |
| Tax Map Assessments                               | A3040  | \$           | -                     |          |              |     |                | \$       | -          |
| Insect Control                                    | A3468  | \$           | -                     |          |              |     |                | \$       | -          |
| Youth Programs                                    | A3820  | \$           | -                     |          |              |     |                | \$       |            |
| TOTAL   |        | \$           | 105,000.00            | \$       | 85,000.00    | \$  | 85,000.00      | \$       | 85,000.00  |

| <b>GENERAL FUND ES</b> | TIMATED F | REVENUE | S          | 1.0 |              |      |             |     |            |
|------------------------|-----------|---------|------------|-----|--------------|------|-------------|-----|------------|
| Accounts               | Code      | 20      | 24 Budget  | 202 | 25 Tentative | 2025 | Preliminary | 202 | 25 Adopted |
| INTERFUND TRANSFER     |           |         |            |     |              |      |             |     |            |
| Interfund Transfers    | A5031     | \$      | -          |     |              |      |             | \$  | -          |
| TOTAL                  |           | \$      |            |     |              | 1.0  |             | \$  |            |
| Estimated Revenues     |           |         | 400 400 00 |     | 170 000 00   | •    | 470 000 00  | ¢   | 470 000 00 |
| Total                  |           | \$      | 489,100.00 | \$  | 470,200.00   | \$   | 470,200.00  | \$  | 470,200.00 |

| Highway Appropriations         |           |           |                 |           |              |           | The last is the       |           |            |
|--------------------------------|-----------|-----------|-----------------|-----------|--------------|-----------|-----------------------|-----------|------------|
| Accounts                       | Code      | 2         | 024 Budget      | 20        | 25 Tentative | 202       | 25 Preliminary        | 20        | 25 Adopted |
| GENERAL REPAIRS                |           |           |                 |           |              |           |                       |           |            |
| Personal Services              | DA5110.1  | \$        | 259,200.00      | \$        | 275,000.00   | \$        | 275,510.00            | \$        | 275,510.00 |
| Contractual Expense            | DA5110.4  | \$        | 70,000.00       | \$        | 70,000.00    | \$        | 70,000.00             | \$        | 70,000.00  |
| TOTAL                          |           | \$        | 329,200.00      | <u>\$</u> | 345,000.00   | <u>\$</u> | 345,510.00            | <u>\$</u> | 345,510.00 |
| IMPROVEMENTS                   | 1         | T         |                 | [         |              |           |                       |           |            |
| Capital Outlay                 | DA5112.02 | \$        | 306,591.00      | \$        | 261,240.00   | \$        | 261,240.00            | \$        | 261,240.00 |
| TOTAL                          |           | <u>\$</u> | 306,591.00      | \$        | 261,240.00   | \$        | 261,240.00            | \$        | 261,240.00 |
|                                |           |           |                 | r         |              |           |                       | r         |            |
| BRIDGES                        |           | _         |                 | -         |              |           |                       |           |            |
| Personal Services              | DA5120.1  | \$        | -               |           |              |           |                       | \$        | -          |
| Capital Outlay                 | DA5120.2  | \$        | -               |           |              |           |                       | \$        | -          |
| Contractual Expense            | DA5120.4  | \$        | -               |           |              |           |                       | \$        | -          |
| TOTAL                          |           | \$        |                 | \$        | -            | <u>\$</u> | -                     | <u>\$</u> |            |
| MACHINERY                      |           | 1         | 1.7672, MOL., M | 1         |              |           | and the second second | I         |            |
| Personal Services              | DA5130.1  | \$        | -               |           |              |           |                       | \$        | -          |
| Equipment                      | DA5130.2  | \$        | 110,000.00      | \$        | 440,000.00   | \$        | 110,000.00            | \$        | 110,000.00 |
| Contractual Expense            | DA5130.4  | \$        | 135,000.00      | \$        | 135,000.00   | \$        | 135,000.00            | \$        | 135,000.00 |
| TOTAL                          |           | <u>\$</u> | 245,000.00      | <u>\$</u> | 575,000.00   | <u>\$</u> | 245.000.00            | <u>\$</u> | 245,000.00 |
| BRUSH & WEEDS                  |           | 1         |                 |           |              |           |                       |           |            |
| Personal Services              | DA5140.1  | \$        | -               |           |              |           |                       | \$        | -          |
| Equipment                      | DA5140.2  | \$        | _               |           |              |           |                       | \$        | -          |
| Contractual Expense            | DA5140.4  | \$        | 2,500.00        | \$        | 2,500.00     | \$        | 2,500.00              | \$        | 2,500.00   |
| TOTAL                          |           | <u>\$</u> | 2,500.00        | <u>\$</u> | 2,500.00     | \$        | 2,500.00              | \$        | 2,500.00   |
|                                |           |           |                 |           |              |           |                       |           |            |
| SNOW REMOVAL (Tow<br>Highways) | vn        |           |                 |           |              |           |                       |           |            |
| Personal Services              | DA5142.1  | \$        | 195,000.00      | \$        | 205,120.00   | \$        | 205,500.00            | \$        | 205,500.00 |
| Contractual Expense            | DA5142.4  | \$        | 158,000.00      | \$        | 160,000.00   | \$        | 160.000.00            | \$        | 160,000.00 |
| TOTAL                          |           | \$        | 353,000.00      | \$        | 365,120.00   | \$        | 365,500.00            | \$        | 365,500.00 |

| HIGHWAY APPROPRIA                 | ATIONS TOW | IONS TOWNWIDE |              |           |               |           |                |           |              |  |
|-----------------------------------|------------|---------------|--------------|-----------|---------------|-----------|----------------|-----------|--------------|--|
| Accounts                          | Code       | 2             | 024 Budget   | 20        | 025 Tentative | 20        | 25 Preliminary | 2         | 025 Adopted  |  |
| SERVICES FOR OTHER<br>GOVERNMENTS |            |               |              |           |               |           |                |           |              |  |
| Personal Services                 | DA5148.1   | \$            | 51,750.00    | \$        | 54,525.00     | \$        | 54,700.00      | \$        | 54,700.00    |  |
| Contractual Expense               | DA5148.4   | \$            | 42,000.00    | \$        | 44,000.00     | \$        | 44,000.00      | \$        | 44,000.00    |  |
| TOTAL                             |            | \$            | 93,750.00    | \$        | 98,525.00     | \$        | 98,700.00      | \$        | 98,700.00    |  |
|                                   |            |               |              |           |               |           |                |           |              |  |
| EMPLOYEE BENEFITS                 |            |               |              |           |               |           |                |           |              |  |
| State Retirement                  | DA9010.8   | \$            | 42,225.00    | \$        | 45,000.00     | \$        | 45,000.00      | \$        | 45,000.00    |  |
| Social Security                   | DA9030.8   | \$            | 40,000.00    | \$        | 43,000.00     | \$        | 43,000.00      | \$        | 43,000.00    |  |
| Unemployment Insurance            | DA9050.8   | \$            | -            |           |               |           |                | \$        | -            |  |
| Disability Insurance              | DA9055.80  | \$            | 250.00       | \$        | 250.00        | \$        | 250.00         | \$        | 250.00       |  |
| Hospital & Medical                |            |               |              |           |               |           |                |           |              |  |
| Insurance                         | DA9060.8   | \$            | 120,750.00   | \$        | 125,000.00    | <u>\$</u> | 125,000.00     | \$        | 125,000.00   |  |
| TOTAL                             |            | <u>\$</u>     | 203,225.00   | 5         | 213,250.00    | \$        | 213,250.00     | 5         | 213,250.00   |  |
| OTHER EMP BENEFITS                |            |               |              |           |               | _         |                | _         |              |  |
| Longevity                         | 51101.2.1  | \$            | 1.400.00     | \$        | 1.600.00      | \$        | 1.600.00       | \$        | 1.600.00     |  |
| Clothing Allowance                | 51101.2.1  | \$            | 2.700.00     | \$        | 3,000.00      | \$        | 3,000.00       | \$        | 3,000.00     |  |
| Safety Equipment                  | 9089.9     | \$            | 2,700.00     | \$        | 3,000.00      | \$        | 3,000.00       | \$        | 3,000.00     |  |
| SPECIAL ITEMS                     |            | \$            | -            | <u> </u>  |               |           |                | \$        | -            |  |
| Judge/Claims                      | 1930.4     | \$            | 4,000.00     | \$        | 4,000.00      | \$        | 4,000.00       | \$        | 4,000.00     |  |
| TOTAL                             |            | \$            | 10,800.00    | <u>\$</u> | 11,600.00     | <u>\$</u> | 11,600.00      | \$        | 11,600.00    |  |
|                                   |            |               |              | _         |               |           |                |           |              |  |
| Debt Service                      |            |               |              |           |               |           |                |           |              |  |
| BAN - Principal                   | 9710.6     | \$            | 40,000.00    | \$        | 201,236.00    | \$        | 40,000.00      | \$        | 40,000.00    |  |
| BAN - Interest                    | 9710.7     | \$            | -            | \$        | 23,850.00     | \$        | 23,850.00      | \$        | 23,850.00    |  |
| TOTAL                             |            | \$            | 40,000.00    | \$        | 225,086.00    | <u>\$</u> | 63,850.00      | <u>\$</u> | 63,850.00    |  |
|                                   |            | -             |              | _         |               |           |                | _         |              |  |
| Transfer to:                      | D 10050 0  |               |              |           |               |           | 50 000 00      |           | 50.000.00    |  |
| Capital Project Fund              | DA9950.9   | - \$          | 50,000.00    | 5         | 50.000.00     | \$        | 50,000.00      | \$        | 50,000.00    |  |
| TOTAL                             |            | <u>&gt;</u>   | 50,000.00    | 2         | 50,000.00     | 2         | 50,000.00      | 2         | 50,000.00    |  |
|                                   |            | 1             |              | I         |               |           |                |           |              |  |
| Appropriations Total              | ſ          | \$            | 1,634,066.00 | \$        | 2,147,321.00  | \$        | 1,657,150.00   | \$        | 1,657,150.00 |  |

| HIGHWAY REVENUES                           | S TOWNWIDE   |    |            |    |                |           |                |           |            |
|--|--------------|----|------------|----|----------------|-----------|----------------|-----------|------------|
| Accounts                                   | Code         | 2  | 024 Budget | 20 | 25 Tentative   | 203       | 25 Preliminary | 20        | 25 Adopted |
| LOCAL SOURCES                              |              |    |            |    |                |           |                |           |            |
| Non-Property Tax<br>Distribution by County | DA1120       | \$ | -          |    |                |           |                | \$        | -          |
| Services for Other<br>Governments          | DA2300-2399  | \$ | 150,000.00 | \$ | 150,000.00     | \$        | 150,000.00     | \$        | 150,000.00 |
| Interest and Earnings                      | DA2401       | \$ | 45,000.00  | \$ | 45,000.00      | \$        | 45,000.00      | \$        | 45,000.00  |
| Rental of Equipment -                      | DA2414       | \$ | 15,000.00  | \$ | 15,000.00      | \$        | 15,000.00      | \$        | 15,000.00  |
| Sales of Scrap & Excess                    | DA2650       | \$ | 500.00     | \$ | 200,000.00     | \$        | 200,000.00     | \$        | 200,000.00 |
| Unclassified                               | DA2770       | \$ | 500.00     | \$ | 500.00         | \$        | 500.00         | \$        | 500.00     |
| Insurance Recovery                         | DA2680       | \$ | 30,250.00  | \$ | 8,000.00       | \$        | 8,000.00       | \$        | 8,000.00   |
| Interfund Revenues                         | DA2801       | \$ | -          |    |                |           |                | \$        | -          |
| TOTAL                                      | 1            | \$ | 241,250.00 | \$ | 418,500.00     | <u>\$</u> | 418,500.00     | <u>\$</u> | 418,500.00 |
| STATE AID                                  |              | -  |            | 1  | and the second |           | 1              | 1         |            |
| Consolidated Highway                       | DA3501-3099B | \$ | 306.591.00 | \$ | 261.240.00     | \$        | 261.240.00     | \$        | 261.240.00 |
| State Aid - General<br>Government          | DA3089       | \$ | _          |    |                |           |                | \$        |            |
| TOTAL                                      |              | \$ | 306,591.00 | \$ | 261,240.00     | \$        | 261,240.00     | \$        | 261,240.00 |
|  |              |    |            |    |                |           | 1.22 3 1       | 10        |            |
| Interfund Transfer                         | DA5031       | \$ |            |    |                |           |                | \$        |            |
| TOTAL                                      |              |    |            |    | 000 040 00     |           |                |           |            |
| Revenues Total                             |              | 15 | 547.841.00 | 15 | 679.740.00     | 5         | 679.740.00     | 15        | 679.740.00 |

# Au Sable Forks Water District SW1

| Accounts                             | Code       | 20         | 24 Budget  | 202       | 25 Tentative     | 202       | 5 Preliminary | 202       | 25 Adopted   |
|--------------------------------------|------------|------------|------------|-----------|------------------|-----------|---------------|-----------|--------------|
| ADMINISTRATION                       |            |            |            |           |                  |           |               |           |              |
| Personal Services                    | SW8310.1   | \$         | 2,855.00   | \$        | 2,925.00         | \$        | 2,925.00      | \$        | 2,925.00     |
| Equipment                            | SW8310.2   | \$         | 5 000 00   | \$        | 2 850 00         | \$        | 2 850 00      | \$        | 2 850 00     |
| Contractual Expense                  | SW8310.4   | \$         | 4 000 00   | \$        | 7 500 00         | \$        | 7,500.00      | \$        | 7 500 00     |
| TOTAL                                |            | \$         | 11,855.00  | \$        | 13,275.00        | \$        | 13,275.00     | \$        | 13,275.00    |
| SOURCE OF SUPPLY,<br>POWER & PUMPING |            |            |            |           |                  |           |               |           |              |
| Personal Services                    | SW8320.1   | \$         | -          |           |                  |           |               | \$        | -            |
| Equipment                            | SW8320.2   | \$         | -          |           |                  |           |               | \$        | -            |
| Contractual Expense                  | SW8320.4   | \$         | 18,000.00  | \$        | 16,000.00        | \$        | 16,000.00     | \$        | 16,000.00    |
| TOTAL                                |            | \$         | 18,000.00  | <u>\$</u> | <u>16,000.00</u> | <u>\$</u> | 16,000.00     | <u>\$</u> | 16,000.00    |
| PURIFICATION                         |            | 1          |            | 1         |                  |           |               |           |              |
| Personal Services                    | SW8330.1   | \$         | -          |           |                  |           |               | \$        | -            |
| Equipment                            | SW8330.2   | \$         | -          |           |                  |           |               | \$        | -            |
| Contractual Expense                  | SW8330.4   | \$         | 5,500.00   | \$        | 5,500.00         | \$        | 5,500.00      | \$        | 5,500.00     |
| TOTAL                                |            | <u>\$</u>  | 5,500.00   | <u>\$</u> | 5,500.00         | \$        | 5,500.00      | \$        | 5,500.00     |
| TRANSMISSION AND<br>DISTRIBUTION     |            |            |            |           |                  |           |               |           |              |
| Personal Services                    | SW8340.1   | \$         | 24,000.00  | \$        | 27,600.00        | \$        | 27,650.00     | \$        | 27,650.00    |
| Longevity                            |            |            |            | \$        |                  | \$        | -             | \$        | -            |
| Equipment                            | SW8340.2   | \$         | _          |           |                  |           |               | \$        | -            |
| Contractual Expense                  | SW8340.4   | \$         | 500.00     | \$        | 4,500.00         | \$        | 4,500.00      | \$        | 4,500.00     |
| TOTAL                                | 1          | \$         | 24,500.00  | 5         | 32,100.00        | 5         | 32,150.00     | 5         | 32,150.00    |
|                                      |            | - <u> </u> |            | r         |                  |           |               | 1         |              |
| State Retirement                     | SW9010.8   | \$         | 1,500.00   | \$        | 1,500.00         | \$        | 1,500.00      | \$        | 1,500.00     |
| Social Security                      | SW9030.8   | \$         | 2,550.00   | \$        | 2,200.00         | \$        | 2,200.00      | \$        | 2,200.00     |
| Disability Insurance                 | SW9055.8   | \$         | 400.00     | \$        | 100.00           | \$        | 100.00        | \$        | 100.00       |
| Hospital & Medical                   |            |            |            |           |                  |           |               |           |              |
| Insurance                            | SW9060.8   | \$         | 3,000.00   | \$        | 2,500.00         | \$        | 2,500.00      | \$        | 2,500.00     |
| TOTAL                                |            | \$         | 7,450.00   | \$        | 6,300.00         | \$        | 6,300.00      | \$        | 6,300.00     |
| Transfer to Capital                  |            |            |            |           |                  |           |               |           |              |
| Projects                             | SW9950.9   | \$         |            | \$        | 5,000.00         | \$        | 5,000.00      | \$        | 5,000.00     |
| SPECIAL ITEMS                        |            |            |            |           |                  |           |               |           |              |
| Attorney                             | 1420.4     | \$         | 2,500.00   | \$        | 2,500.00         | \$        | 2,500.00      | \$        | 2,500.00     |
| Judge/Claims                         | 1930.4     | \$         | 1,000.00   | \$        | 1,000.00         | \$        | 1,000.00      | \$        | 1,000.00     |
| Total                                |            | \$         | 3,500.00   | \$        | 3,500.00         | \$        | 3,500.00      | \$        | 3,500.00     |
| 2                                    |            | -1 22      | A., 7.1.2. | 1.7       | A los - La -     | 1400      |               | W.        | and the same |
| Total Part 1 Au Sable Fo             | orks Water | \$         | 70,805.00  | \$        | 81,675.00        | \$        | 81,725.00     | \$        | 81,725.00    |

### Au Sable Forks Water District SW1

| Accounts                  | ccounts Code |    | 2024 Budget |    | 2025 Tentative |    | 2025 Preliminary |    | 25 Adopted |
|---------------------------|--------------|----|-------------|----|----------------|----|------------------|----|------------|
| DEBT SERVICE<br>PRINCIPAL |              |    |             |    |                |    |                  |    |            |
| Serial Bonds              | SW9710.6     | \$ | 30,000.00   | \$ | 30,000.00      | \$ | 30,000.00        | \$ | 30,000.00  |
| Statutory Bonds           | SW9720.6     | \$ | -           |    |                |    |                  | \$ | -          |
| Bond Anticipation         | SW9730.6     | \$ | -           |    |                |    |                  | \$ | -          |
| TOTAL                     |              | \$ | 30,000.00   | \$ | 30,000.00      | \$ | 30,000.00        | \$ | 30,000.00  |
|                           |              |    |             |    |                | 行為 |                  |    |            |
| INTEREST                  |              |    |             |    |                |    |                  |    |            |
| Serial Bonds              | SW9710.7     | \$ | 21,489.00   | \$ | 21,366.00      | \$ | 21,366.00        | \$ | 21,366.00  |
| Statuatory Bonds          | SW9720.7     | \$ | -           |    |                |    |                  | \$ | -          |
| Bond Anticipation         | SW9730.7     | \$ |             |    |                |    |                  | \$ | ~          |
| TOTAL                     |              | \$ | 21,489.00   | \$ | 21.366.00      | \$ | 21,366.00        | \$ | 21,366.00  |

| Total Part1 + Transfer | \$<br>70,805.00  | \$        | 81,675.00  | \$<br>81,725.00  | \$        | 81,725.00         |
|------------------------|------------------|-----------|------------|------------------|-----------|-------------------|
| Total Part II          | \$<br>51,489.00  | \$        | 51,366.00  | \$<br>51,366.00  | \$        | 51,366.00         |
| Total Part I & Part II | \$<br>122,294.00 | <u>\$</u> | 133,041.00 | \$<br>133,091.00 | <u>\$</u> | <u>133,091.00</u> |

## Au Sable Forks Water District SW1

#### ESTIMATED WATER REVENUES

| ESTIMATED WATER IN                  |        |    |           |    |              |    |                  |    |            |  |  |  |  |
|-------------------------------------|--------|----|-----------|----|--------------|----|------------------|----|------------|--|--|--|--|
| Accounts                            | Code   | 20 | 24 Budget | 20 | 25 Tentative |    | 2025 Preliminary | 20 | 25 Adopted |  |  |  |  |
| Unmetered Water Sales               | SW2142 | \$ | 17,700.00 | \$ | 17,450.00    | \$ | 17,450.00        | \$ | 17,450.00  |  |  |  |  |
| Water Service Charges               | SW2144 | \$ | _         | \$ | 40.00        | \$ | 40.00            | \$ | 40.00      |  |  |  |  |
| Interest & Penalty                  | SW2148 | \$ | 50.00     | \$ | 50.00        | \$ | 50.00            | \$ | 50.00      |  |  |  |  |
| water Services Other<br>Governments | SW2378 | \$ |           |    |              |    |                  | \$ | -          |  |  |  |  |
| Dept Charges Other<br>Governments   | SW2392 | \$ | _         |    |              |    |                  | \$ | -          |  |  |  |  |
| Interest & Earnings                 | SW2401 | \$ | 5,000.00  | \$ | 5,000.00     | \$ | 5,000.00         | \$ | 5,000.00   |  |  |  |  |
| Insurance Recoveries                | SW2680 | \$ | 1,725.00  | \$ | 100.00       | \$ | 100.00           | \$ | 100.00     |  |  |  |  |
| Miscellaneous Revenues              | SW2770 | \$ | _         |    |              |    |                  | \$ | -          |  |  |  |  |
| Total Est. Revenue                  |        | \$ | 24,475.00 | \$ | 22,640.00    | \$ | 22,640.00        | \$ | 22,640.00  |  |  |  |  |

Jay Water District SW2-Appropriations-Part 1

|                     | Carla    | 20 | 24 Budget | 2025 Tentative 2025 I |             | 5 Proliminan | 204        | 25 Adopted |            |
|---------------------|----------|----|-----------|-----------------------|-------------|--------------|------------|------------|------------|
| Accounts            | Lode     | 20 | 24 Budget | 202                   | 5 Tentative | 202          | 5 Fremmary | 204        | 25 Auopteu |
| Personal Services   | SW8310.1 | \$ | 2,855.00  | \$                    | 2,925.00    |              | 2925       | \$         | 2,925.00   |
| Equipment           | SW8310.2 | \$ | 12,000.00 | \$                    | 2,900.00    | \$           | 2,900.00   | \$         | 2,900.00   |
| Contractual Expense | SW8310.4 | \$ | 5,000.00  | <u>\$</u>             | 11,000.00   | \$           | 11,000.00  | \$         | 11,000.00  |
| Total               |          | \$ | 19,855.00 | \$                    | 16,825.00   | \$           | 16,825.00  | \$         | 16,825.00  |
| Canal States in     |          |    |           |                       |             | 17           |            | 6          | States 21  |
| SPECIAL ITEMS       |          |    |           |                       |             |              |            |            |            |
| Attorney            | 1420.4   | \$ | 100.00    | \$                    | 100.00      | \$           | 100.00     | \$         | 100.00     |
| Judge/Claims        | 1930.4   | \$ | 1,500.00  | \$                    | 1,500.00    | \$           | 1,500.00   | \$         | 1,500.00   |
| Total               |          | \$ | 1,600.00  | \$                    | 1,600.00    | \$           | 1,600.00   | \$         | 1,600.00   |
|                     |          |    |           |                       | 1.991.3     | 123          |            |            | TEL TRATE  |
| Source Power Pump   |          |    |           |                       |             |              |            |            |            |
| Personal Services   | SW8320.1 | \$ | 24,000.00 | \$                    | 27,600.00   | <u>\$</u>    | 27,650.00  | \$         | 27,650.00  |
| Contractual Expense | SW8320.4 | \$ | 11,000.00 | <u>\$</u>             | 11,000.00   | \$           | 11,000.00  | \$         | 11,000.00  |
| Total               |          | \$ | 35,000.00 | \$                    | 38,600.00   | \$           | 38,650.00  | \$         | 38,650.00  |
| Purification        |          |    |           |                       |             |              |            |            |            |
| Personal Services   | SW8330.1 | \$ | -         |                       |             |              |            |            |            |
| Contractual Expense | SW8330.4 | \$ | 4,500.00  | <u>\$</u>             | 4,000.00    | \$           | 4,000.00   | \$         | 4,000.00   |
| Total               |          | \$ | 4,500.00  | \$                    | 4,000.00    | \$           | 4,000.00   | \$         | 4,000.00   |
| Trans/Distribution  |          |    |           |                       |             |              |            |            |            |
| Personal Services   | SW8340.1 | \$ | -         |                       |             |              |            |            |            |
| Contractual Expense | SW8340.4 | \$ | 2,500.00  | <u>\$</u>             | 2,500.00    | <u>\$</u>    | 2,500.00   | \$         | 2,500.00   |
| Total               |          | \$ | 2,500.00  | \$                    | 2,500.00    | \$           | 2,500.00   | \$         | 2,500.00   |
|                     |          |    |           |                       |             |              |            |            |            |
| State Retirement    | SW9010.8 | \$ | 1,500.00  | \$                    | 1,500.00    | \$           | 1,500.00   | \$         | 1,500.00   |
| Social Security     | SW9030.8 | \$ | 2,525.00  | \$                    | 2,120.00    | \$           | 2,200.00   | \$         | 2,200.00   |
| Disability          | SW9055.8 | \$ | 50.00     | \$                    | 50.00       | \$           | 50.00      | \$         | 50.00      |
| Medical Insurance   | SW9060.8 | \$ | 3,000.00  | \$                    | 2,500.00    | \$           | 2,500.00   | \$         | 2,500.00   |
| Total               |          | \$ | 7,075.00  | \$                    | 6,170.00    | \$           | 6,250.00   | \$         | 6,250.00   |
| Transfer to Capital | SW9950.9 | \$ | -         | \$                    | 5,000.00    | \$           | 5,000.00   | \$         | 5,000.00   |
| Total Part 1 SW2    |          | \$ | 70,530.00 | \$                    | 74,695.00   | \$           | 74,825.00  | \$         | 74,825.00  |

| Accounts                 | Code     | 20         | 24 Budget  | 202 | 5 Tentative  | 202       | 5 Preliminary | 202       | 25 Adopted    |
|--------------------------|----------|------------|------------|-----|--------------|-----------|---------------|-----------|---------------|
| Dobt Sonvice Principal   |          |            |            |     |              |           |               |           |               |
| Serial Bonds             | SW9710.6 | \$         | 8,600.00   | \$  | 8,600.00     | \$        | 8,600.00      | \$        | 8,600.00      |
| Statutory Bonds          | SW9720.6 | \$         | -          |     |              |           |               |           |               |
| Bond Anticipation        | SW9730.6 | \$         | _          |     |              |           |               |           |               |
| TOTAL                    |          | \$         | 8,600.00   | \$  | 8,600.00     | \$        | 8,600.00      | <u>\$</u> | 8,600.00      |
|                          |          | The second |            |     |              |           |               |           |               |
| Interest                 |          |            |            |     |              |           |               |           |               |
| Serial Bonds             | SW9710.7 | \$         | 3,600.00   | \$  | 3,106.00     | \$        | 3,106.00      | \$        | 3,106.00      |
| Statutory Bonds          | SW9720.7 | \$         | -          |     |              |           |               |           |               |
| Bond Anticipation        | SW9730.7 | \$         | -          |     |              |           |               |           |               |
| Total                    |          | \$         | 3,600.00   | \$  | 3,106.00     | <u>\$</u> | 3,106.00      | \$        | 3,106.00      |
|                          |          |            |            |     |              |           |               |           | and have been |
| TOTAL PART 2             |          | \$         | 12,200.00  | \$  | 11,706.00    | \$        | 11,706.00     | \$        | 11,706.00     |
|                          | 9 1      |            |            |     |              |           |               | \$        | 23,412.00     |
| Total Part 1 & Part 2 SW | 2        | \$         | 82,730.00  | \$  | 86,401.00    | \$        | 86,531.00     | \$        | 86,531.00     |
| Jay Water SW2            |          |            |            |     | 1.1.1.1.1.   |           |               |           |               |
| ESTIMATED WATER F        | REVENUES |            |            |     |              |           |               |           |               |
| Accounts                 | Code     | 20         | )24 Budget | 202 | 25 Tentative | 202       | 5 Preliminary | 20        | 25 Adopted    |
| Unmetered Water Sales    | SW2142   | \$         | 29,420.00  | \$  | 28,190.00    | \$        | 28,190.00     | \$        | 28,190.00     |
| Water Service Charges    | SW2144   | \$         | 2,000.00   | \$  | 3,000.00     | \$        | 3,000.00      | \$        | 3,000.00      |
| Interest & Penalties     | SW2148   | \$         | 10.00      | \$  | 10.00        | \$        | 10.00         | \$        | 10.00         |
| Interest & Earnings      | SW2401   | \$         | 2,000.00   | \$  | 2,000.00     | \$        | 2,000.00      | \$        | 2,000.00      |
| Misc. Refunds            | SW2701   | \$         | -          |     |              |           |               | \$        |               |
| Misc.Revenues            | SW2770   | \$         | -          |     |              |           |               | \$        | -             |
| Total                    |          | \$         | 33,430.00  | \$  | 33,200.00    | \$        | 33,200.00     | \$        | 33,200.00     |

| Upper Jay Water Distri | ct SW3 - App | ropriati | ions Part 1     | 151      |              |           |                 | line be  | E STRIPT   |
|------------------------|--------------|----------|-----------------|----------|--------------|-----------|-----------------|----------|------------|
| Accounts               | Code         | 20       | 24 Budget       | 202      | 25 Tentative | 202       | 5 Preliminary   | 202      | 25 Adopted |
| Adminstration          |              |          |                 |          |              |           |                 |          |            |
| Personal Services      | SW8310.1     | \$       | 2,855.00        | \$       | 2,925.00     | \$        | 2,925.00        | \$       | 2,925.00   |
| Equipment              | SW/8310.2    | \$       | 12 000 00       | \$       | 2 840 00     | \$        | 2,840,00        | \$       | 2.840.00   |
| Contractual Expense    | SW8310.4     | \$       | 4.500.00        | \$       | 7,500.00     | \$        | 7,500.00        | \$       | 7,500.00   |
| Total                  |              | é        | 10.255.00       | ¢        | 12 265 00    | ¢         | 13 265 00       | ¢        | 13 265 00  |
| TOTAL                  |              | \$       | 19,355.00       | φ        | 13,203.00    | Ψ         | 10,200.00       | Ψ        | 10,200.00  |
| Power & Pumping        | [            | 1        |                 | -        |              |           |                 | _        |            |
| Personal Services      | SW/9220 1    | ¢        | 24 000 00       | ¢        | 27 600 00    | \$        | 27 650 00       | \$       | 27 650 00  |
| Feisunal Services      | SW/8320.1    | \$       | 24,000.00       | Ψ        | 27,000.00    | Ψ         | 21,000.00       | \$       | -          |
|                        | 0110020.2    |          |                 |          | 10 500 00    | •         | 40 500 00       |          | 40,500,00  |
| Contractual Expense    | SW8320.4     | \$       | 12,500.00       | \$       | 12,500.00    | \$        | 12,500.00       | \$<br>¢  | 12,500.00  |
| lotal                  |              | >        | 36,500.00       | <b>Þ</b> | 40,100.00    | Þ         | 40,150.00       | 4        | 40,150.00  |
| Purification           |              | 1        |                 | I        |              |           |                 | -        |            |
| Personal Services      | SW8330.1     | \$       | _               |          |              |           |                 | \$       | -          |
| Equipment              | SW8330.2     | \$       | _               |          |              |           |                 | \$       | -          |
| Contractual Expense    | SW8330.4     | \$       | 4,000.00        | \$       | 4,000.00     | \$        | 4,000.00        | \$       | 4,000.00   |
| Total                  |              | \$       | 4,000,00        | \$       | 4.000.00     | \$        | 4.000.00        | \$       | 4.000.00   |
|                        |              | Ť        | .,              | 1        |              | THE P     |                 |          |            |
| Special Items          |              |          |                 | -        |              |           |                 |          |            |
| Attorney               | 1420.4       | \$       | 100.00          | \$       | 100.00       | \$        | 100.00          | \$       | 100.00     |
| Transfer to Capital    | 1420.4       |          | 100.00          | ¢        | 5 000 00     | \$        | 5,000,00        | \$       | 5 000.00   |
|                        | 4000.4       |          | 450.00          | ¢        | 1,000,00     | ¢         | 1 000 00        | ¢        | 1,000,00   |
|                        | 1930.4       | •        | 150.00          | \$       | 1,000.00     | \$        | 1,000.00        | ψ        | 6,400,00   |
| Total                  |              | \$       | 250.00          | \$       | 6,100.00     | >         | 6,100.00        | <b>Þ</b> | 6,100.00   |
|                        |              |          |                 |          |              |           |                 |          |            |
| Transmission &         |              | 1        | Section Section | r        | 1            | 1         | ha ti ke vi tea | r        |            |
| Distribution           |              |          |                 |          |              |           |                 | 1        |            |
| Personal Services      | SW8340.1     | \$       | -               |          |              |           |                 | \$       | -          |
| Equipment              | SW8340.2     | \$       | -               |          |              |           |                 | \$       | -          |
| Contractual Expense    | SW8340.4     | \$       | 2,000.00        | \$       | 2,000.00     | \$        | 2,000.00        | \$       | 2,000.00   |
| Total                  |              | \$       | 2,000.00        | \$       | 2,000.00     | \$        | 2,000.00        | \$       | 2,000.00   |
|                        |              |          |                 |          |              |           |                 |          |            |
| State Retirement       | SW9010.8     | \$       | 1,500.00        | \$       | 1,500.00     | \$        | 1,500.00        | \$       | 1,500.00   |
| Social Security        | SW9030.8     | \$       | 2,525.00        | \$       | 2,120.00     | \$        | 2,200.00        | 3        | 2,200.00   |
| Disability             | SW9055.8     |          | 25.00           | 0        | 25.00        | <u>\$</u> | 25.00           | ¢        | 2 500 00   |
| Medical Insurance      | 5009000.0    | ¢        | 7 050 00        | \$       | 6 145 00     | \$        | 6,225,00        | ŝ        | 6 225.00   |
| Total Part 1 SW3       |              | \$       | 69.155.00       | \$       | 71,610.00    | \$        | 71,740.00       | \$       | 71,740.00  |
|                        |              | 1        |                 | 1.1      |              |           |                 |          |            |
| Debt Service Principal |              |          |                 |          |              |           |                 |          |            |
| Serial Bonds           | SW9710.6     | \$       | 60,226.00       | \$       | 61,028.00    | \$        | 61,028.00       | \$       | 61,028.00  |
| Bond Anticipation      | SW9730.6     | \$       | -               |          |              |           |                 | \$       | -          |
| Total                  |              | \$       | 60,226.00       | \$       | 61,028.00    | \$        | 61,028.00       | \$       | 61,028.00  |
| Internet               | T            |          | Sent day have   | r        |              | 1         |                 | T        |            |
| Serial Bonds           | SW/0710 7    | ¢        |                 | -        |              |           |                 | \$       | -          |
| Bond Anticipation      | SW9730 7     | S S      |                 | 1        |              | 1         |                 | \$       | _          |
| Total                  |              | \$       | _               | \$       | -            | \$        | -               | \$       | -          |

|                           |                    |            |      |                |       | a start a ser a start ser  |      | ALL DOCTOR |
|---------------------------|--------------------|------------|------|----------------|-------|--|------|------------|
|                           | 1. Ka I. Si I Si I |            | 2.12 | a with a first | 14,15 | The second s | U.F. |            |
| Total Part 2              | \$                 | 60,226.00  | \$   | 61,028.00      | \$    | 61,028.00  | \$   | 61,028.00  |
|                           |                    |            |      |                |       |  |      |            |
| Total Part 1 & Part 2 SW3 | \$                 | 129,381.00 | \$   | 132,638.00     | \$    | 132,768.00   | \$   | 132,768.00 |

| <b>Upper Jay Water SW3</b> |        | R  |             |     |              |    |                  |    |            |  |  |  |
|----------------------------|--------|----|-------------|-----|--------------|----|------------------|----|------------|--|--|--|
| ESTIMATED WATER REVENUES   |        |    |             |     |              |    |                  |    |            |  |  |  |
| Accounts                   | Code   | 2  | 2024 Budget | 202 | 25 Tentative |    | 2025 Preliminary | 20 | 25 Adopted |  |  |  |
| Unmetered Water Sales      | SW2142 | \$ | 15,700.00   | \$  | 20,730.00    | \$ | 20,730.00        | \$ | 20,730.00  |  |  |  |
| Interest & Penalties       | SW2148 | \$ | 100.00      | \$  | 50.00        | \$ | 50.00            | \$ | 50.00      |  |  |  |
| Water Service charges      | SW2144 | \$ | 250.00      | \$  | 250.00       | \$ | 250.00           | \$ | 250.00     |  |  |  |
| Interest & Earnings        | SW2401 | \$ | 3,500.00    | \$  | 3,500.00     | \$ | 3,500.00         | \$ | 3,500.00   |  |  |  |
| Refunds                    | SW2701 | \$ | -           |     |              |    |                  | \$ | -          |  |  |  |
| Misc. Revenues             | SW2770 | \$ | _           |     |              |    |                  | \$ | -          |  |  |  |
| Interfund Transfer         | SW5031 | \$ | -           |     |              |    |                  | \$ | -          |  |  |  |
| Total Est. Revenues        |        | \$ | 19,550.00   | \$  | 24,530.00    | \$ | 24,530.00        | \$ | 24,530.00  |  |  |  |
|                            |        |    |             |     |              |    |                  |    |            |  |  |  |

| Au Sable Forks Sewer       | District App   | ropriati | ons  |       |              |       |                |    |  |
|----------------------------|----------------|----------|--|-------|--------------|-------|----------------|----|--|
| Accounts                   | Code           | 2        | 024 Budget   | 202   | 25 Tentative | 202   | 25 Preliminary | 20 | 25 Adopted                               |
| SANITATION                 |                |          |  |       |              |       |                | _  |  |
| Admin, Personal Services   | SS8110.1       | \$       | 3,750,00   | \$    | 3,760.00     |       | 3760           | \$ | 3,760.00                                 |
| Equipment                  | SS8110.2       | \$       | 20.000.00  | \$    | 18,500,00    | \$    | 18,500.00      | \$ | 18,500.00                                |
| Contractual Expense        | SS8110.4       | \$       | 7.000.00   | \$    | 11.000.00    | \$    | 11,000.00      | \$ | 11,000.00                                |
| Total                      |                | ¢        | 30 750 00  | Ś     | 33 260 00    | \$    | 33 260 00      | \$ | 33 260 00                                |
| 10101                      | 10.151.01      | 14       | 50,150.00  | Ψ     | 00,200.00    | Ψ     | 00,200.00      | Ŷ  | 00,200.00                                |
| Sanitary Sewer             | 1              | 1        |  | r     |              |       |                | -  |  |
| Personal Services          | SS8120.1       | \$       | 71,600.00  | \$    | 81,550.00    | \$    | 82,500.00      | \$ | 82,500.00                                |
| Equipment                  | SS8120.2       | \$       | 4.000.00   | \$    | -            | \$    | -              | \$ | -  |
| Contractual Expense        | SS8120.4       | \$       | 5.000.00   | \$    | 9.000.00     | \$    | 9,000,00       | \$ | 9.000.00                                 |
| Total                      |                | Ś        | 80.600.00  | \$    | 90.550.00    | \$    | 91,500,00      | \$ | 91.500.00                                |
|                            |                | 1+       |  | I +   |              | *     | .,             |    |  |
| Sewer Treat/Disp           |                |          |  |       |              |       |                |    |  |
| Contractual Expense        | SS8130.4       | \$       | 30,000.00  | \$    | 30,000.00    | \$    | 30,000.00      | \$ | 30,000.00                                |
| Total                      |                | \$       | 30.000.00  | \$    | 30,000.00    | \$    | 30,000.00      | \$ | 30,000.00                                |
|                            |                |          |  |       |              | 1.    |                |    | 931011119                                |
| Special Items              |                |          |  |       |              |       |                |    |  |
| Attorney                   | SS1420.4       | \$       | 150.00   | \$    | 500.00       | \$    | 500.00         | \$ | 500.00                                   |
| Judge/Claims               | SS1930.4       | \$       | -  |       |              |       |                | \$ | -  |
| Total                      |                | \$       | 150.00   | \$    | 500.00       | \$    | 500.00         | \$ | 500.00                                   |
|                            |                |          | Marshield Mark   | les 1 |              |       |                |    |  |
| Employee Benefits          |                |          |  |       |              |       |                |    |  |
| State Retirement           | SW9010.8       | \$       | 4,500.00   | \$    | 4,500.00     | \$    | 4,500.00       | \$ | 4,500.00                                 |
| Social Security            | SS9030.8       | \$       | 7,025.00   | \$    | 6,000.00     | \$    | 6,200.00       | \$ | 6,200.00                                 |
| Disabulity                 |                |          |  | \$    | 50.00        | \$    | 50.00          | \$ | 50.00                                    |
| Hospital/Medical Insurance | 9060.8         | \$       | 4,500.00   | \$    | 4,500.00     | \$    | 4,500.00       | \$ | 4,500.00                                 |
| Total Employee Benefits    |                | \$       | 16,025.00  | \$    | 15,050.00    | \$    | 15,250.00      | \$ | 15,250.00                                |
|                            |                |          |  |       |              |       |                |    |  |
| Transfer to Capital        | SS9950.9       | \$       | 26,500.00  | \$    | 5,000.00     | \$    | 5,000.00       | \$ | 5,000.00                                 |
|                            |                |          |  |       | 474.000.00   |       | 177 540 00     | •  | 175 540 00                               |
| TOTAL PART I               |                | \$       | 184,025.00   | \$    | 174,360.00   | \$    | 175,510.00     | \$ | 175,510.00                               |
| Debt Service Principal     |                | 1        | and the second | r     |              | -     |                |    | 14-14-14-14-14-14-14-14-14-14-14-14-14-1 |
| Serial Bonds               | SS0710.6       | \$       | 15,000,00  | \$    | 15,000,00    | \$    | 15 000 00      | \$ | 15,000,00                                |
| Pond Anticipation          | SS9710.0       | φ<br>(¢  | 13,000.00  | Ψ     | 13,000.00    | Ψ     | 10,000.00      | Ŷ  | 10,000.00                                |
| Total                      | 338730.0       | φ<br>¢   | 15 000 00  | e     | 15 000 00    | ¢     | 15 000 00      | ¢  | 15 000 00                                |
| TOLAI                      |                | Q        | 15,000.00  | φ     | 13,000.00    | Ψ     | 15,000.00      | Ψ  | 13,000.00                                |
| Debt Service Interest      | r              | T        |  | F     |              |       |                |    |  |
| Serial Bonds               | SS9710.7       | \$       | 4,847.00   | \$    | 3,966.00     | \$    | 3,966.00       | \$ | 3,966.00                                 |
| Bond Anticipation          | SS9730.7       | \$       | =  | †     |              | -     |                | \$ | -  |
| Total                      |                | \$       | 4,847.00   | \$    | 3,966.00     | \$    | 3,966.00       | \$ | 3,966.00                                 |
|                            | the second shi |          |  |       |              | 10.0- |                |    |  |
| TOTAL PART II              |                | \$       | 19,847.00  | \$    | 18,966.00    | \$    | 18,966.00      | \$ | 18,966.00                                |
|                            |                |          |  |       |              |       |                |    |  |
| TOTAL SS PART I & II       |                | \$       | 203.872.00   | \$    | 193,326.00   | \$    | 194,476.00     | \$ | 194,476.00                               |

| Au Sable Forks Sewe  | u Sable Forks Sewer District Revenues |    |           |     |              |    |                 |    |            |  |  |  |  |
|----------------------|---------------------------------------|----|-----------|-----|--------------|----|-----------------|----|------------|--|--|--|--|
| Accounts             | Code                                  | 20 | 24 Budget | 202 | 25 Tentative | 2  | 025 Preliminary | 20 | 25 Adopted |  |  |  |  |
| Home & Community     |                                       |    |           |     |              |    |                 |    |            |  |  |  |  |
| Services             |                                       |    |           |     |              |    |                 |    |            |  |  |  |  |
| Sewer Rents          | SS2120                                | \$ | 73,400.00 | \$  | 72,800.00    | \$ | 72,800.00       | \$ | 72,800.00  |  |  |  |  |
| Interest & Penalties | SS2128                                | \$ | 150.00    | \$  | 150.00       | \$ | 150.00          | \$ | 150.00     |  |  |  |  |
| Water Services Other |                                       |    |           |     |              |    |                 |    |            |  |  |  |  |
| Governments          | SS2378                                | \$ | 12,000.00 | \$  | 13,500.00    | \$ | 13,500.00       | \$ | 13,500.00  |  |  |  |  |
| Use Of Money &       |                                       |    |           |     |              |    |                 |    |            |  |  |  |  |
| Property             |                                       |    |           |     |              |    |                 | \$ | -          |  |  |  |  |
| Interest & Earnings  | SS2401                                | \$ | 3,000.00  | \$  | 3,000.00     | \$ | 3,000.00        | \$ | 3,000.00   |  |  |  |  |
|                      |                                       |    |           |     |              |    |                 | \$ | -          |  |  |  |  |
| Insurance Recoveries | SS2680                                | \$ | 2,500.00  | \$  | 500.00       | \$ | 500.00          | \$ | 500.00     |  |  |  |  |
| Total                |                                       | \$ | 91,050.00 | \$  | 89,950.00    | \$ | 89,950.00       | \$ | 89,950.00  |  |  |  |  |

| Au Sable Forks Ambulance District SM |          |    |            |     |              |     |                |    |            |  |  |  |  |
|--------------------------------------|----------|----|------------|-----|--------------|-----|----------------|----|------------|--|--|--|--|
| Accounts                             | Code     | 2  | 024 Budget | 202 | 25 Tentative | 202 | 25 Preliminary | 20 | 25 Adopted |  |  |  |  |
| Other Health                         |          |    |            |     |              |     |                |    |            |  |  |  |  |
| Ambulance Contractual                | SM4540.4 | \$ | 411,000.00 | \$  | 430,600.00   | \$  | 430,600.00     | \$ | 430,600.00 |  |  |  |  |
| Total                                |          | \$ | 411,000.00 | \$  | 430,600.00   | \$  | 430,600.00     | \$ | 430,600.00 |  |  |  |  |
|                                      |          |    |            |     |              |     |                |    |            |  |  |  |  |
| Ambulance                            |          |    |            |     |              |     |                |    |            |  |  |  |  |
| Reimbursement                        |          | \$ | 148,500.00 |     |              | \$  | 150,000.00     | \$ | 150,000.00 |  |  |  |  |
| Revenue Total                        |          | \$ | 148,500.00 | \$  | -            | \$  | 150,000.00     | \$ | 150,000.00 |  |  |  |  |

| Au Sable Forks Fire | <b>District Appro</b> | priation    | s          |                |   |                  |            |     |              |  |  |
|---------------------|-----------------------|-------------|------------|----------------|---|------------------|------------|-----|--------------|--|--|
| Accounts            | Code                  | 2024 Budget |            | 2025 Tentative |   | 2025 Preliminary |            |     | 2025 Adopted |  |  |
| Fire Prevention &   |                       |             |            |                |   |                  |            |     |              |  |  |
| Control SF1         |                       | 11          |            | 2.5.1. 1       |   |                  |            | 110 |              |  |  |
| Fire Protection     | SF3410.4              | \$          | 250,562.00 | 1.0159         |   | \$               | 286,145.42 | \$  | 286,145.42   |  |  |
|                     |                       |             | 1000       | 8. 116,52      |   |                  |            | \$  |              |  |  |
| Total               |                       | \$          | 250,562.00 | \$             | - | \$               | 286,145.42 | \$  | 286,145.42   |  |  |

| Jay Fire District                |          |             |               |                |            |                  |            |              |            |  |
|----------------------------------|----------|-------------|---------------|----------------|------------|------------------|------------|--------------|------------|--|
| Accounts                         | Code     | 2024 Budget |               | 2025 Tentative |            | 2025 Preliminary |            | 2025 Adopted |            |  |
| Fire Prevention &<br>Control SF2 |          |             |               |                |            |                  |            |              |            |  |
| Fire Protection                  | SF3410.4 | \$          | 196,000.00    | \$             | 224,300.00 | \$               | 224,300.00 | \$           | 224,300.00 |  |
|                                  |          |             | in the second |                |            |                  |            | \$           |            |  |
| Total                            |          | \$          | 196,000.00    | \$             | 224,300.00 | \$               | 224,300.00 | \$           | 224,300.00 |  |

| Upper Jay Fire District       |          |             |            |                |            |                  |            |              |            |  |  |
|-------------------------------|----------|-------------|------------|----------------|------------|------------------|------------|--------------|------------|--|--|
| Accounts                      | Code     | 2024 Budget |            | 2025 Tentative |            | 2025 Preliminary |            | 2025 Adopted |            |  |  |
| Fire Prevention & Control SF3 |          |             |            |                | C 11 124   |                  |            |              |            |  |  |
| Fire Protection               | SF3410.4 | \$          | 105,140.00 | \$             | 110,881.00 | \$               | 110,881.00 | \$           | 110,881.00 |  |  |
| Latting the country of        |          |             |            |                |            | -                |            | \$           |            |  |  |
| Total                         |          | \$          | 105,140.00 | \$             | 110,881.00 | \$               | 110,881.00 | \$           | 110,881.00 |  |  |

# Appendix O

Engineering Report Certification



#### **Engineering Report Certification**

To Be Provided by the Professional Engineer Preparing the Report

During the preparation of this Engineering Report, I have studied and evaluated the cost and effectiveness of the processes, materials, techniques, and technologies for carrying out the proposed project or activity for which assistance is being sought from the New York State Clean Water State Revolving Fund. In my professional opinion, I have recommended for selection, to the maximum extent practicable, a project or activity that maximizes the potential for efficient water use, reuse, recapture, and conservation, and energy conservation, taking into account the cost of constructing the project or activity, the cost of operating and maintaining the project or activity over the life of the project or activity, and the cost of replacing the project and activity.

Title of Engineering Report: Town of Jay Water District Upgrades

Date of Report: 2/25/25

Professional Engineer's Name: Michael D. Panichelli, PE

Signature:

Date: 2/25/25



Registartion Expires 10.31.2026